



**Report of Research Foundation Applications and Awards by Unit**  
**Fiscal Year End 2012-13**

**Executive Summary**

	Applications						Awards					
	FY '12 7/11-6/12		FY '13 7/12-6/13		Difference		FY '12 7/11-6/12		FY '13 7/12-6/13		Difference	
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
<b>University Total</b>	<b>495.00</b>	<b>\$400,442,410</b>	<b>470.00</b>	<b>\$272,955,364</b>	<b>-25.00</b>	<b>(\$127,487,046)</b>	<b>335.00</b>	<b>\$105,813,689</b>	<b>339.00</b>	<b>\$93,573,905</b>	<b>4.00</b>	<b>(\$12,239,784)</b>
College of Arts and Sciences	182.77	\$136,506,246	160.88	\$53,369,517	(21.89)	(\$83,136,729)	96.74	\$15,207,674	95.53	\$13,973,942	(1.22)	(\$1,233,732)
College of Computing and Information	13.15	\$5,451,942	12.63	\$2,878,379	(0.52)	(\$2,573,564)	13.46	\$1,958,214	14.10	\$2,001,925	0.64	\$43,710
Rockefeller College of Public Affairs	87.05	\$136,915,951	86.30	\$92,078,440	(0.75)	(\$44,837,511)	76.70	\$48,935,061	77.30	\$47,403,835	0.60	(\$1,531,226)
School of Business	1.95	\$4,379,064	4.00	\$2,665,565	2.05	(\$1,713,499)	1.90	\$258,022	0.67	\$66,619	(1.23)	(\$191,403)
School of Criminal Justice	10.05	\$2,560,866	18.05	\$3,128,199	8.00	\$567,333	7.00	\$1,127,667	6.00	\$1,373,994	(1.00)	\$246,327
School of Education	33.85	\$8,822,456	24.64	\$12,638,084	(9.21)	\$3,815,627	26.10	\$3,506,451	13.00	\$2,063,544	(13.10)	(\$1,442,907)
School of Public Health	56.63	\$34,814,204	62.86	\$49,474,541	6.23	\$14,660,337	29.20	\$5,184,487	38.50	\$5,554,973	9.30	\$370,486
School of Social Welfare	43.10	\$32,482,350	47.98	\$30,477,459	4.88	(\$2,004,891)	27.95	\$12,371,250	45.98	\$10,714,543	18.03	(\$1,656,707)
Division of Academic Affairs	10.80	\$1,491,451	8.68	\$2,819,842	(2.12)	\$1,328,391	12.00	\$3,113,100	13.08	\$3,672,750	1.08	\$559,650
Division of Finance and Business	8.00	\$7,208,971	3.00	\$6,765,956	(5.00)	(\$443,015)	10.00	\$7,291,594	2.00	\$189,696	(8.00)	(\$7,101,898)
Division for Research	46.40	\$29,116,178	39.97	\$13,642,222	(6.43)	(\$15,473,956)	33.45	\$6,777,834	32.85	\$6,558,085	(0.60)	(\$219,749)
Division of Student Success	1.25	\$692,731	1.00	\$3,017,161	(0.25)	\$2,324,430	0.50	\$82,336	0.00	\$0	(0.50)	(\$82,336)

\*Data for CNSE unavailable at time of publication.

**Report of Research Foundation Applications by Academic Unit**  
**Fiscal Year End 2012-13**

	Applications - FY '12 July, 2011 - June, 2012				Applications - FY '13 July, 2012 - June, 2013				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>University Total</b>	<b>495.00</b>	<b>\$320,367,750</b>	<b>\$80,074,660</b>	<b>\$400,442,410</b>	<b>470.00</b>	<b>\$223,181,088</b>	<b>\$49,774,276</b>	<b>\$272,955,364</b>	<b>-25.00</b>	<b>(\$97,186,662)</b>	<b>(\$30,300,384)</b>	<b>(\$127,487,046)</b>
<b>College of Arts and Sciences</b>	<b>182.77</b>	<b>\$101,341,365</b>	<b>\$35,164,882</b>	<b>\$136,506,246</b>	<b>160.88</b>	<b>\$39,689,521</b>	<b>\$13,679,996</b>	<b>\$53,369,517</b>	<b>(21.89)</b>	<b>(\$61,651,844)</b>	<b>(\$21,484,886)</b>	<b>(\$83,136,729)</b>
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	19.20	\$1,658,856	\$574,477	\$2,233,334	14.20	\$1,498,519	\$554,159	\$2,052,678	(5.00)	(\$160,337)	(\$20,319)	(\$180,656)
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences	14.50	\$4,167,747	\$1,580,563	\$5,748,310	16.50	\$4,463,222	\$1,770,140	\$6,233,361	2.00	\$295,475	\$189,577	\$485,052
Biological Sciences	31.84	\$27,137,605	\$10,746,937	\$37,884,542	29.53	\$9,417,224	\$2,860,806	\$12,278,030	(2.31)	(\$17,720,382)	(\$7,886,131)	(\$25,606,512)
Center for Autism and Related Disabilities	6.95	\$2,543,671	\$756,128	\$3,299,799	6.40	\$917,523	\$232,346	\$1,149,870	(0.55)	(\$1,626,148)	(\$523,781)	(\$2,149,929)
Center for Biochemistry and Biophysics	1.00	\$299,054	\$80,415	\$379,469	0.10	\$4,689	\$0	\$4,689	(0.90)	(\$294,365)	(\$80,415)	(\$374,780)
Center for X-Ray Optics	0.70	\$23,027	\$11,974	\$35,000	0.00	\$0	\$0	\$0	(0.70)	(\$23,027)	(\$11,974)	(\$35,000)
Chemistry	29.60	\$20,203,315	\$7,051,300	\$27,254,614	27.50	\$6,534,518	\$2,550,578	\$9,085,096	(2.10)	(\$13,668,797)	(\$4,500,722)	(\$18,169,519)
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	0.60	\$1,393,740	\$424,866	\$1,818,607	0.00	\$0	\$0	\$0	(0.60)	(\$1,393,740)	(\$424,866)	(\$1,818,607)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	1.65	\$1,062,819	\$482,236	\$1,545,055	2.55	\$1,041,065	\$478,777	\$1,519,842	0.90	(\$21,754)	(\$3,459)	(\$25,213)
Center for Neuroscience Research	0.10	\$13,636	\$1,364	\$15,000	0.10	\$53,579	\$27,780	\$81,359	0.00	\$39,942	\$26,416	\$66,359
The Institute for RNA Science and Technology	8.43	\$28,473,557	\$8,665,640	\$37,139,197	7.70	\$4,512,599	\$937,491	\$5,450,090	(0.73)	(\$23,960,958)	(\$7,728,148)	(\$31,689,107)
University in the High School Program	0.50	\$7,950	\$0	\$7,950	0.67	\$10,653	\$0	\$10,653	0.17	\$2,703	\$0	\$2,703
East Asian Studies	0.80	\$179,465	\$0	\$179,465	0.00	\$0	\$0	\$0	(0.80)	(\$179,465)	\$0	(\$179,465)
Economics	3.00	\$1,498,357	\$444,101	\$1,942,458	3.00	\$498,787	\$129,854	\$628,641	0.00	(\$999,570)	(\$314,247)	(\$1,313,817)
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	1.00	\$249,999	\$0	\$249,999	0.00	\$0	\$0	\$0	(1.00)	(\$249,999)	\$0	(\$249,999)
Geography and Planning	9.25	\$1,144,084	\$433,919	\$1,578,002	5.00	\$1,082,683	\$176,653	\$1,259,336	(4.25)	(\$61,401)	(\$257,266)	(\$318,666)
History	2.65	\$55,326	\$7,348	\$62,674	3.50	\$96,633	\$0	\$96,633	0.85	\$41,307	(\$7,348)	\$33,959
Institute of Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Mathematics and Statistics	11.00	\$1,904,721	\$379,363	\$2,284,084	9.00	\$744,479	\$338,927	\$1,083,406	(2.00)	(\$1,160,242)	(\$40,436)	(\$1,200,678)
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	1.00	\$60,988	\$9,148	\$70,136	1.00	\$34,165	\$18,107	\$52,272	0.00	(\$26,823)	\$8,959	(\$17,864)
Physics	8.30	\$1,456,328	\$609,178	\$2,065,505	4.40	\$760,245	\$336,753	\$1,096,998	(3.90)	(\$696,082)	(\$272,425)	(\$968,507)
Psychology	19.90	\$6,095,399	\$2,221,003	\$8,316,402	12.53	\$5,076,390	\$2,053,950	\$7,130,340	(7.37)	(\$1,019,009)	(\$167,052)	(\$1,186,062)
Sociology	10.80	\$1,711,721	\$684,925	\$2,396,646	16.20	\$2,591,186	\$1,078,206	\$3,669,392	5.40	\$879,465	\$393,280	\$1,272,745
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.50	\$349,863	\$135,470	\$485,333	0.50	\$349,863	\$135,470	\$485,333
<b>College of Computing and Information</b>	<b>13.15</b>	<b>\$3,863,254</b>	<b>\$1,588,688</b>	<b>\$5,451,942</b>	<b>12.63</b>	<b>\$2,062,655</b>	<b>\$815,724</b>	<b>\$2,878,379</b>	<b>(0.52)</b>	<b>(\$1,800,600)</b>	<b>(\$772,964)</b>	<b>(\$2,573,564)</b>
Dean's Office	0.00	\$0	\$0	\$0	1.10	\$307,829	\$115,990	\$423,819	1.10	\$307,829	\$115,990	\$423,819
Informatics	0.05	\$11,217	\$0	\$11,217	0.33	\$295,677	\$103,543	\$399,220	0.28	\$284,461	\$103,543	\$388,004

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Information Studies	4.00	\$1,366,553	\$635,458	\$2,002,011	4.00	\$327,395	\$112,760	\$440,155	0.00	(\$1,039,158)	(\$522,698)	(\$1,561,856)
Computer Science	9.10	\$2,485,485	\$953,230	\$3,438,715	7.20	\$1,131,753	\$483,430	\$1,615,184	(1.90)	(\$1,353,731)	(\$469,799)	(\$1,823,531)
<b>Rockefeller College of Public Affairs and Policy</b>	<b>87.05</b>	<b>\$115,499,950</b>	<b>\$21,416,001</b>	<b>\$136,915,951</b>	<b>86.30</b>	<b>\$76,387,837</b>	<b>\$15,690,603</b>	<b>\$92,078,440</b>	<b>(0.75)</b>	<b>(\$39,112,113)</b>	<b>(\$5,725,398)</b>	<b>(\$44,837,511)</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	10.00	\$69,061,551	\$13,501,986	\$82,563,537	8.00	\$37,368,993	\$8,839,647	\$46,208,640	(2.00)	(\$31,692,558)	(\$4,662,339)	(\$36,354,897)
Center for Policy Research	14.10	\$2,889,956	\$1,228,906	\$4,118,861	19.79	\$4,364,681	\$1,171,716	\$5,536,397	5.69	\$1,474,726	(\$57,190)	\$1,417,536
Center for Women in Government and Civil Society	8.70	\$1,653,577	\$482,249	\$2,135,826	6.50	\$635,524	\$166,364	\$801,888	(2.20)	(\$1,018,053)	(\$315,885)	(\$1,333,938)
National Center for Security and Preparedness	1.00	\$7,937	\$2,063	\$10,000	2.00	\$980,509	\$254,932	\$1,235,441	1.00	\$972,572	\$252,869	\$1,225,441
Institute for Traffic Safety Management and Research	5.00	\$1,751,013	\$338,485	\$2,089,498	7.00	\$2,093,638	\$418,725	\$2,512,363	2.00	\$342,625	\$80,240	\$422,865
Rockefeller Institute of Government	5.50	\$428,986	\$40,417	\$469,403	4.50	\$921,680	\$181,504	\$1,103,183	(1.00)	\$492,694	\$141,087	\$633,780
Political Science	3.15	\$428,042	\$143,987	\$572,029	4.97	\$1,049,176	\$264,805	\$1,313,981	1.82	\$621,134	\$120,818	\$741,952
Professional Development Program	38.15	\$38,718,278	\$5,442,057	\$44,160,335	31.00	\$28,146,538	\$4,154,095	\$32,300,633	(7.15)	(\$10,571,740)	(\$1,287,962)	(\$11,859,702)
Public Administration	1.45	\$560,611	\$235,851	\$796,462	2.54	\$827,098	\$238,816	\$1,065,914	1.09	\$266,487	\$2,965	\$269,453
<b>School of Business</b>	<b>1.95</b>	<b>\$3,182,075</b>	<b>\$1,196,989</b>	<b>\$4,379,064</b>	<b>4.00</b>	<b>\$2,102,054</b>	<b>\$563,511</b>	<b>\$2,665,565</b>	<b>2.05</b>	<b>(\$1,080,021)</b>	<b>(\$633,478)</b>	<b>(\$1,713,499)</b>
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.10	\$1,776,842	\$710,358	\$2,487,199	0.67	\$256,794	\$82,306	\$339,100	0.57	(\$1,520,047)	(\$628,052)	(\$2,148,099)
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	1.00	\$22,044	\$3,306	\$25,350	1.00	\$22,044	\$3,306	\$25,350
Information Technology Management	1.85	\$1,405,233	\$486,631	\$1,891,864	1.50	\$1,780,439	\$474,871	\$2,255,310	(0.35)	\$375,206	(\$11,760)	\$363,446
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.00	\$0	\$0	\$0	0.83	\$42,777	\$3,028	\$45,805	0.83	\$42,777	\$3,028	\$45,805
<b>School of Criminal Justice</b>	<b>10.05</b>	<b>\$1,796,405</b>	<b>\$764,461</b>	<b>\$2,560,866</b>	<b>18.05</b>	<b>\$2,508,949</b>	<b>\$619,249</b>	<b>\$3,128,199</b>	<b>8.00</b>	<b>\$712,544</b>	<b>(\$145,211)</b>	<b>\$567,333</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	10.05	\$1,796,405	\$764,461	\$2,560,866	18.05	\$2,508,949	\$619,249	\$3,128,199	8.00	\$712,544	(\$145,211)	\$567,333
<b>School of Education</b>	<b>33.85</b>	<b>\$7,434,788</b>	<b>\$1,387,668</b>	<b>\$8,822,456</b>	<b>24.64</b>	<b>\$10,736,489</b>	<b>\$1,901,595</b>	<b>\$12,638,084</b>	<b>(9.21)</b>	<b>\$3,301,701</b>	<b>\$513,927</b>	<b>\$3,815,627</b>
Albany Institute for Research in Education	2.00	\$114,707	\$37,863	\$152,570	0.00	\$0	\$0	\$0	(2.00)	(\$114,707)	(\$37,863)	(\$152,570)
Child Research and Study Center	5.00	\$1,204,663	\$288,099	\$1,492,762	1.83	\$572,346	\$141,571	\$713,917	(3.17)	(\$632,317)	(\$146,527)	(\$778,845)
Dean's Office	1.80	\$500,299	\$64,643	\$564,943	0.00	\$0	\$0	\$0	(1.80)	(\$500,299)	(\$64,643)	(\$564,943)
Educational Administration	9.00	\$779,650	\$169,164	\$948,814	4.05	\$805,752	\$191,194	\$996,946	(4.96)	\$26,102	\$22,030	\$48,132

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Educational and Counseling Psychology	6.55	\$2,740,126	\$354,307	\$3,094,433	10.14	\$5,456,332	\$454,048	\$5,910,380	3.59	\$2,716,206	\$99,741	\$2,815,947
Educational Theory and Practice	4.50	\$597,965	\$164,886	\$762,851	3.79	\$2,200,443	\$716,619	\$2,917,061	(0.71)	\$1,602,478	\$551,733	\$2,154,210
Reading	3.00	\$1,451,978	\$301,897	\$1,753,875	1.83	\$1,569,192	\$391,687	\$1,960,879	(1.17)	\$117,214	\$89,790	\$207,004
School Psychology Program	2.00	\$45,400	\$6,810	\$52,210	3.00	\$132,425	\$6,476	\$138,901	1.00	\$87,025	(\$334)	\$86,691
<b>School of Public Health</b>	<b>56.63</b>	<b>\$26,542,662</b>	<b>\$8,271,542</b>	<b>\$34,814,204</b>	<b>62.86</b>	<b>\$41,849,086</b>	<b>\$7,625,455</b>	<b>\$49,474,541</b>	<b>6.23</b>	<b>\$15,306,424</b>	<b>(\$646,087)</b>	<b>\$14,660,337</b>
Biomedical Sciences	6.13	\$4,790,752	\$1,418,944	\$6,209,697	4.30	\$2,008,378	\$772,408	\$2,780,786	(1.83)	(\$2,782,375)	(\$646,536)	(\$3,428,911)
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	1.50	\$250,185	\$29,814	\$279,999	1.50	\$250,185	\$29,814	\$279,999
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	1.50	\$360,067	\$28,805	\$388,872	1.50	\$360,067	\$28,805	\$388,872
Continuing Education Program	6.00	\$531,724	\$100,652	\$632,376	4.00	\$658,423	\$52,990	\$711,413	(2.00)	\$126,699	(\$47,662)	\$79,037
Dean's Office	2.00	\$835,150	\$42,812	\$877,962	3.25	\$1,099,045	\$62,480	\$1,161,525	1.25	\$263,895	\$19,668	\$283,563
Environmental Health	11.50	\$5,164,226	\$1,806,027	\$6,970,253	21.80	\$10,836,316	\$2,937,179	\$13,773,495	10.30	\$5,672,090	\$1,131,152	\$6,803,242
Epidemiology and Biostatistics	6.90	\$2,805,787	\$1,279,884	\$4,085,671	2.61	\$9,365,690	\$942,546	\$10,308,236	(4.29)	\$6,559,904	(\$337,339)	\$6,222,565
Gen*NY*Sis Center for Excellence in Cancer Genomics	3.80	\$2,859,996	\$818,203	\$3,678,199	3.30	\$1,738,107	\$622,178	\$2,360,284	(0.50)	(\$1,121,890)	(\$196,025)	(\$1,317,915)
Health Policy Management and Behavior	20.30	\$9,555,028	\$2,805,020	\$12,360,047	20.60	\$15,532,876	\$2,177,057	\$17,709,933	0.30	\$5,977,848	(\$627,962)	\$5,349,886
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>School of Social Welfare</b>	<b>43.10</b>	<b>\$29,903,084</b>	<b>\$2,579,266</b>	<b>\$32,482,350</b>	<b>47.98</b>	<b>\$27,592,064</b>	<b>\$2,885,395</b>	<b>\$30,477,459</b>	<b>4.88</b>	<b>(\$2,311,020)</b>	<b>\$306,128</b>	<b>(\$2,004,891)</b>
Center for Excellence in Aging Services	3.00	\$17,007,359	\$1,618,277	\$18,625,636	0.00	\$0	\$0	\$0	(3.00)	(\$17,007,359)	(\$1,618,277)	(\$18,625,636)
Center for Human Services Research	11.08	\$1,146,915	\$150,295	\$1,297,210	23.65	\$2,389,237	\$397,308	\$2,786,545	12.57	\$1,242,322	\$247,014	\$1,489,335
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	29.02	\$11,748,809	\$810,695	\$12,559,504	24.33	\$25,202,827	\$2,488,087	\$27,690,914	(4.69)	\$13,454,018	\$1,677,392	\$15,131,410

**Report of Research Foundation Applications by Academic Unit**  
**Fiscal Year End 2012-13**

	Applications - FY '12 July, 2011 - June, 2012			Applications - FY '13 July, 2012 - June, 2013			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>Division of Academic Affairs</b>	<b>10.80</b>	<b>\$1,299,074</b>	<b>\$192,378</b>	<b>\$1,491,451</b>	<b>8.68</b>	<b>\$2,603,583</b>	<b>\$216,260</b>	<b>\$2,819,842</b>	<b>(2.12)</b>	<b>\$1,304,509</b>	<b>\$23,882</b>	<b>\$1,328,391</b>
VP - Academic Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Educational Opportunity Program	6.00	\$794,214	\$62,223	\$856,437	2.00	\$110,551	\$8,843	\$119,394	(4.00)	(\$683,663)	(\$53,380)	(\$737,043)
New York State Writer's Institute	0.00	\$0	\$0	\$0	1.00	\$144,515	\$50,300	\$194,815	1.00	\$144,515	\$50,300	\$194,815
Office of Graduate Studies	0.00	\$0	\$0	\$0	1.85	\$1,577,174	\$99,552	\$1,676,727	1.85	\$1,577,174	\$99,552	\$1,676,727
Office of International Education	0.15	\$33,650	\$0	\$33,650	0.83	\$698,745	\$57,252	\$755,998	0.68	\$665,096	\$57,252	\$722,348
Office of Undergraduate Education	0.65	\$31,576	\$7,348	\$38,924	0.00	\$0	\$0	\$0	(0.65)	(\$31,576)	(\$7,348)	(\$38,924)
University Libraries	4.00	\$439,634	\$122,807	\$562,441	3.00	\$72,597	\$312	\$72,909	(1.00)	(\$367,037)	(\$122,495)	(\$489,532)
<b>Division of Finance and Business</b>	<b>8.00</b>	<b>\$6,389,528</b>	<b>\$819,443</b>	<b>\$7,208,971</b>	<b>3.00</b>	<b>\$5,982,368</b>	<b>\$783,588</b>	<b>\$6,765,956</b>	<b>(5.00)</b>	<b>(\$407,160)</b>	<b>(\$35,855)</b>	<b>(\$443,015)</b>
NYS Small Business Development Center	8.00	\$6,389,528	\$819,443	\$7,208,971	3.00	\$5,982,368	\$783,588	\$6,765,956	(5.00)	(\$407,160)	(\$35,855)	(\$443,015)
<b>Division for Research</b>	<b>46.40</b>	<b>\$22,544,436</b>	<b>\$6,571,741</b>	<b>\$29,116,178</b>	<b>39.97</b>	<b>\$9,624,422</b>	<b>\$4,017,800</b>	<b>\$13,642,222</b>	<b>(6.43)</b>	<b>(\$12,920,014)</b>	<b>(\$2,553,942)</b>	<b>(\$15,473,956)</b>
VP - Research	0.00	\$0	\$0	\$0	1.17	\$464,160	\$158,080	\$622,240	1.17	\$464,160	\$158,080	\$622,240
Atmospheric Sciences Research Center	23.00	\$9,004,490	\$3,101,237	\$12,105,727	31.00	\$8,149,755	\$3,521,410	\$11,671,165	8.00	(\$854,735)	\$420,173	(\$434,562)
Center for Functional Genomics	3.90	\$1,415,716	\$136,601	\$1,552,317	2.15	\$110,130	\$21,863	\$131,993	(1.75)	(\$1,305,586)	(\$114,738)	(\$1,420,324)
Center for Social and Demographic Analysis	6.05	\$2,463,590	\$1,051,961	\$3,515,551	0.50	\$54,955	\$4,396	\$59,351	(5.55)	(\$2,408,635)	(\$1,047,565)	(\$3,456,200)
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.05	\$4,016	\$981	\$4,997	0.05	\$4,016	\$981	\$4,997
Center for Technology in Government	8.80	\$3,795,598	\$327,885	\$4,123,483	1.80	\$289,606	\$86,007	\$375,613	(7.00)	(\$3,505,991)	(\$241,878)	(\$3,747,869)
Institute for Health and the Environment	0.75	\$710,908	\$269,988	\$980,896	2.50	\$163,443	\$43,917	\$207,360	1.75	(\$547,465)	(\$226,071)	(\$773,536)
Institute for Informatics, Logics, and Security Studies	3.90	\$5,154,135	\$1,684,069	\$6,838,204	0.80	\$388,358	\$181,146	\$569,503	(3.10)	(\$4,765,778)	(\$1,502,924)	(\$6,268,701)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Division of Student Success</b>	<b>1.25</b>	<b>\$571,130</b>	<b>\$121,602</b>	<b>\$692,731</b>	<b>1.00</b>	<b>\$2,042,060</b>	<b>\$975,101</b>	<b>\$3,017,161</b>	<b>(0.25)</b>	<b>\$1,470,930</b>	<b>\$853,499</b>	<b>\$2,324,430</b>
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	1.25	\$571,130	\$121,602	\$692,731	1.00	\$2,042,060	\$975,101	\$3,017,161	(0.25)	\$1,470,930	\$853,499	\$2,324,430
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

**Report of Research Foundation Awards by Academic Unit**  
**Fiscal Year End 2012-13**

	Awards - FY '12 July, 2011 - June, 2012				Awards - FY '13 July, 2012 - June, 2013				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>University Total</b>	<b>335.00</b>	<b>\$89,012,200</b>	<b>\$16,801,489</b>	<b>\$105,813,689</b>	<b>339.00</b>	<b>\$78,739,855</b>	<b>\$14,834,050</b>	<b>\$93,573,905</b>	<b>4.00</b>	<b>(\$10,272,345)</b>	<b>(\$1,967,439)</b>	<b>(\$12,239,784)</b>
<b>College of Arts and Sciences</b>	<b>96.74</b>	<b>\$11,258,827</b>	<b>\$3,948,847</b>	<b>\$15,207,674</b>	<b>95.53</b>	<b>\$10,439,556</b>	<b>\$3,534,386</b>	<b>\$13,973,942</b>	<b>(1.22)</b>	<b>(\$819,271)</b>	<b>(\$414,461)</b>	<b>(\$1,233,732)</b>
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	5.20	\$156,705	\$28,557	\$185,261	5.00	\$432,528	\$64,029	\$496,557	(0.20)	\$275,823	\$35,472	\$311,296
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences	17.50	\$1,953,097	\$727,717	\$2,680,814	19.00	\$2,079,455	\$831,980	\$2,911,435	1.50	\$126,359	\$104,263	\$230,622
Biological Sciences	19.60	\$2,573,186	\$1,107,212	\$3,680,398	22.83	\$2,377,722	\$994,831	\$3,372,553	3.23	(\$195,464)	(\$112,381)	(\$307,846)
Center for Autism and Related Disabilities	3.40	\$852,294	\$73,587	\$925,881	3.55	\$521,227	\$51,252	\$572,479	0.15	(\$331,068)	(\$22,334)	(\$353,402)
Center for Biochemistry and Biophysics	0.50	\$142,253	\$52,748	\$195,000	0.00	\$0	\$0	\$0	(0.50)	(\$142,253)	(\$52,748)	(\$195,000)
Center for X-Ray Optics	0.70	\$37,584	\$16,232	\$53,815	1.40	\$46,271	\$21,937	\$68,209	0.70	\$8,688	\$5,706	\$14,393
Chemistry	17.50	\$2,162,411	\$910,783	\$3,073,194	18.00	\$1,507,635	\$617,550	\$2,125,185	0.50	(\$654,776)	(\$293,233)	(\$948,009)
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	0.20	\$69,495	\$25,494	\$94,989	0.00	\$0	\$0	\$0	(0.20)	(\$69,495)	(\$25,494)	(\$94,989)
Dean's Office	0.00	\$0	\$0	\$0	1.00	\$429,328	\$0	\$429,328	1.00	\$429,328	\$0	\$429,328
Center for the Elimination of Minority Health Disparities	2.40	\$820,289	\$359,217	\$1,179,506	1.00	\$398,888	\$180,176	\$579,064	(1.40)	(\$421,401)	(\$179,041)	(\$600,442)
Center for Neuroscience Research	0.20	\$20,000	\$10,364	\$30,364	0.90	\$110,181	\$56,720	\$166,900	0.70	\$90,181	\$46,356	\$136,537
The Institute for RNA Science and Technology	2.70	\$322,832	\$87,202	\$410,034	2.80	\$431,877	\$209,632	\$641,509	0.10	\$109,045	\$122,430	\$231,475
University in the High School Program	0.50	\$18,358	\$1,562	\$19,920	0.67	\$23,314	\$1,869	\$25,183	0.17	\$4,956	\$307	\$5,263
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	1.50	\$74,753	\$36,439	\$111,191	0.00	\$0	\$0	\$0	(1.50)	(\$74,753)	(\$36,439)	(\$111,191)
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	0.00	\$0	\$0	\$0	1.00	\$249,999	\$0	\$249,999	1.00	\$249,999	\$0	\$249,999
Geography and Planning	4.14	\$120,426	\$46,371	\$166,797	2.00	\$84,217	\$15,783	\$100,000	(2.14)	(\$36,209)	(\$30,588)	(\$66,797)
History	2.00	\$10,000	\$0	\$10,000	0.33	\$15,519	\$3,925	\$19,445	(1.68)	\$5,519	\$3,925	\$9,445
Institute of Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.20	\$2,500	\$500	\$3,000	0.00	\$0	\$0	\$0	(0.20)	(\$2,500)	(\$500)	(\$3,000)
Mathematics and Statistics	6.00	\$352,080	\$85,099	\$437,179	3.00	\$58,642	\$17,770	\$76,412	(3.00)	(\$293,438)	(\$67,329)	(\$360,767)
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	4.30	\$468,455	\$98,780	\$567,236	2.60	\$137,092	\$41,843	\$178,934	(1.70)	(\$331,364)	(\$56,938)	(\$388,301)
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	3.05	\$855,386	\$204,651	\$1,060,036	4.85	\$1,041,203	\$241,426	\$1,282,629	1.80	\$185,818	\$36,776	\$222,593
Sociology	5.15	\$246,137	\$76,247	\$322,384	5.60	\$494,458	\$183,663	\$678,121	0.45	\$248,321	\$107,416	\$355,737
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$587	\$88	\$675	0.00	\$0	\$0	\$0	0.00	(\$587)	(\$88)	(\$675)

**Report of Research Foundation Awards by Academic Unit**  
**Fiscal Year End 2012-13**

	Awards - FY '12 July, 2011 - June, 2012			Awards - FY '13 July, 2012 - June, 2013			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>College of Computing and Information</b>	<b>13.46</b>	<b>\$1,442,830</b>	<b>\$515,384</b>	<b>\$1,958,214</b>	<b>14.10</b>	<b>\$1,498,148</b>	<b>\$503,777</b>	<b>\$2,001,925</b>	<b>0.64</b>	<b>\$55,317</b>	<b>(\$11,607)</b>	<b>\$43,710</b>
Dean's Office	0.00	\$0	\$0	\$0	0.10	\$7,533	\$494	\$8,027	0.10	\$7,533	\$494	\$8,027
Informatics	0.10	\$34,748	\$12,747	\$47,494	0.00	\$0	\$0	\$0	(0.10)	(\$34,748)	(\$12,747)	(\$47,494)
Information Studies	4.00	\$261,443	\$99,193	\$360,636	6.00	\$445,692	\$157,345	\$603,037	2.00	\$184,249	\$58,152	\$242,401
Computer Science	9.36	\$1,146,640	\$403,444	\$1,550,084	8.00	\$1,044,923	\$345,937	\$1,390,861	(1.36)	(\$101,717)	(\$57,507)	(\$159,223)
<b>Rockefeller College of Public Affairs and Policy</b>	<b>76.70</b>	<b>\$41,399,481</b>	<b>\$7,535,580</b>	<b>\$48,935,061</b>	<b>77.30</b>	<b>\$40,612,380</b>	<b>\$6,791,455</b>	<b>\$47,403,835</b>	<b>0.60</b>	<b>(\$787,101)</b>	<b>(\$744,125)</b>	<b>(\$1,531,226)</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	11.00	\$11,047,073	\$2,848,689	\$13,895,762	11.00	\$9,090,817	\$2,040,303	\$11,131,120	0.00	(\$1,956,256)	(\$808,386)	(\$2,764,642)
Center for Policy Research	8.54	\$652,036	\$238,855	\$890,891	10.70	\$731,785	\$298,742	\$1,030,527	2.16	\$79,749	\$59,887	\$139,636
Center for Women in Government and Civil Society	4.00	\$156,340	\$43,008	\$199,348	5.35	\$89,266	\$21,215	\$110,482	1.35	(\$67,074)	(\$21,793)	(\$88,867)
National Center for Security and Preparedness	1.10	\$26,571	\$3,420	\$29,990	1.00	\$6,349	\$1,651	\$8,000	(0.10)	(\$20,222)	(\$1,769)	(\$21,990)
Institute for Traffic Safety Management and Research	5.00	\$1,687,797	\$336,453	\$2,024,250	6.00	\$1,707,683	\$340,060	\$2,047,743	1.00	\$19,886	\$3,607	\$23,493
Rockefeller Institute in Government	13.60	\$934,991	\$131,943	\$1,066,935	4.50	\$319,924	\$33,608	\$353,532	(9.10)	(\$615,067)	(\$98,336)	(\$713,403)
Political Science	1.75	\$161,023	\$59,641	\$220,664	2.60	\$233,033	\$68,191	\$301,224	0.85	\$72,010	\$8,550	\$80,560
Professional Development Program	30.00	\$26,613,328	\$3,831,095	\$30,444,423	35.00	\$28,367,357	\$3,960,178	\$32,327,535	5.00	\$1,754,029	\$129,083	\$1,883,112
Public Administration	1.71	\$120,322	\$42,477	\$162,799	1.15	\$66,166	\$27,507	\$93,673	(0.56)	(\$54,157)	(\$14,969)	(\$69,126)
<b>School of Business</b>	<b>1.90</b>	<b>\$210,897</b>	<b>\$47,125</b>	<b>\$258,022</b>	<b>0.67</b>	<b>\$60,563</b>	<b>\$6,056</b>	<b>\$66,619</b>	<b>(1.23)</b>	<b>(\$150,334)</b>	<b>(\$41,068)</b>	<b>(\$191,403)</b>
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.33	\$30,286	\$3,029	\$33,315	0.33	\$30,286	\$3,029	\$33,315
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	0.90	\$201,373	\$46,649	\$248,022	0.00	\$0	\$0	\$0	(0.90)	(\$201,373)	(\$46,649)	(\$248,022)
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	1.00	\$9,524	\$476	\$10,000	0.33	\$30,277	\$3,028	\$33,305	(0.67)	\$20,753	\$2,552	\$23,305
<b>School of Criminal Justice</b>	<b>7.00</b>	<b>\$834,436</b>	<b>\$293,231</b>	<b>\$1,127,667</b>	<b>6.00</b>	<b>\$963,413</b>	<b>\$410,581</b>	<b>\$1,373,994</b>	<b>(1.00)</b>	<b>\$128,977</b>	<b>\$117,350</b>	<b>\$246,327</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	7.00	\$834,436	\$293,231	\$1,127,667	6.00	\$963,413	\$410,581	\$1,373,994	(1.00)	\$128,977	\$117,350	\$246,327
<b>School of Education</b>	<b>26.10</b>	<b>\$3,094,502</b>	<b>\$411,948</b>	<b>\$3,506,451</b>	<b>13.00</b>	<b>\$1,931,493</b>	<b>\$132,051</b>	<b>\$2,063,544</b>	<b>(13.10)</b>	<b>(\$1,163,009)</b>	<b>(\$279,897)</b>	<b>(\$1,442,907)</b>
Albany Institute for Research in Education	9.10	\$1,599,974	\$237,486	\$1,837,461	3.00	\$876,022	\$64,682	\$940,704	(6.10)	(\$723,952)	(\$172,804)	(\$896,757)
Child Research and Study Center	3.50	\$666,655	\$122,211	\$788,866	2.00	\$17,389	\$766	\$18,155	(1.50)	(\$649,266)	(\$121,445)	(\$770,711)

**Report of Research Foundation Awards by Academic Unit**  
**Fiscal Year End 2012-13**

	Awards - FY '12 July, 2011 - June, 2012			Awards - FY '13 July, 2012 - June, 2013			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Dean's Office	1.00	\$160,317	\$4,791	\$165,108	0.00	\$0	\$0	\$0	(1.00)	(\$160,317)	(\$4,791)	(\$165,108)
Educational Administration	4.00	\$69,774	\$1,526	\$71,300	1.00	\$91,718	\$0	\$91,718	(3.00)	\$21,944	(\$1,526)	\$20,418
Educational and Counseling Psychology	3.50	\$281,180	\$21,064	\$302,244	3.50	\$447,727	\$32,464	\$480,191	0.00	\$166,548	\$11,400	\$177,947
Educational Theory and Practice	2.00	\$138,552	\$11,448	\$150,000	1.00	\$63,636	\$6,364	\$70,000	(1.00)	(\$74,916)	(\$5,084)	(\$80,000)
Reading	1.00	\$108,651	\$3,012	\$111,663	1.50	\$364,506	\$17,201	\$381,707	0.50	\$255,856	\$14,189	\$270,044
School Psychology Program	2.00	\$69,400	\$10,410	\$79,810	1.00	\$70,495	\$10,575	\$81,070	(1.00)	\$1,095	\$165	\$1,260
<b>School of Public Health</b>	<b>29.20</b>	<b>\$4,363,770</b>	<b>\$820,717</b>	<b>\$5,184,487</b>	<b>38.50</b>	<b>\$4,757,150</b>	<b>\$797,823</b>	<b>\$5,554,973</b>	<b>\$9</b>	<b>\$393,380</b>	<b>(\$22,894)</b>	<b>\$370,486</b>
Biomedical Sciences	1.00	\$146,875	\$55,488	\$202,363	2.50	\$574,083	\$26,970	\$601,053	1.50	\$427,208	(\$28,518)	\$398,690
Center for Health Workforce Studies	0.60	\$98,000	\$19,600	\$117,600	0.50	\$81,667	\$16,334	\$98,000	(0.10)	(\$16,333)	(\$3,267)	(\$19,600)
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.50	\$128,586	\$10,287	\$138,873	0.50	\$128,586	\$10,287	\$138,873
Continuing Education Program	7.00	\$742,019	\$61,271	\$803,290	6.00	\$1,021,809	\$108,686	\$1,130,495	(1.00)	\$279,790	\$47,415	\$327,205
Dean's Office	4.40	\$876,388	\$120,088	\$996,476	2.50	\$146,089	\$36,251	\$182,339	(1.90)	(\$730,300)	(\$83,837)	(\$814,137)
Environmental Health	2.50	\$571,827	\$163,362	\$735,188	9.50	\$983,036	\$261,243	\$1,244,279	7.00	\$411,210	\$97,882	\$509,091
Epidemiology and Biostatistics	4.30	\$394,344	\$105,168	\$499,512	0.50	\$76,107	\$40,133	\$116,239	(3.80)	(\$318,238)	(\$65,036)	(\$383,273)
Gen*NY*Sis Center for Excellence in Cancer Genomics	1.00	\$146,875	\$55,488	\$202,363	1.00	\$548,938	\$24,425	\$573,362	0.00	\$402,063	(\$31,064)	\$370,999
Health Policy Management and Behavior	8.40	\$1,387,442	\$240,252	\$1,627,694	15.50	\$1,196,837	\$273,496	\$1,470,333	7.10	(\$190,605)	\$33,244	(\$157,362)
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>School of Social Welfare</b>	<b>27.95</b>	<b>\$11,261,732</b>	<b>\$1,109,518</b>	<b>\$12,371,250</b>	<b>45.98</b>	<b>\$9,863,443</b>	<b>\$851,100</b>	<b>\$10,714,543</b>	<b>18.03</b>	<b>(\$1,398,289)</b>	<b>(\$258,418)</b>	<b>(\$1,656,707)</b>
Center for Excellence in Aging Services	2.00	\$24,062	\$1,837	\$25,899	0.00	\$0	\$0	\$0	(2.00)	(\$24,062)	(\$1,837)	(\$25,899)
Center for Human Services Research	10.40	\$2,205,923	\$368,713	\$2,574,636	18.98	\$2,046,490	\$307,686	\$2,354,176	8.58	(\$159,433)	(\$61,027)	(\$220,460)
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	15.55	\$9,031,747	\$738,968	\$9,770,715	27.00	\$7,816,953	\$543,414	\$8,360,367	11.45	(\$1,214,794)	(\$195,554)	(\$1,410,348)



**Report of Research Foundation Awards by Academic Unit**  
**Fiscal Year End 2012-13**

	Awards - FY '12 July, 2011 - June, 2012				Awards - FY '13 July, 2012 - June, 2013				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>Division of Academic Affairs</b>	<b>12.00</b>	<b>\$2,799,924</b>	<b>\$313,176</b>	<b>\$3,113,100</b>	<b>13.08</b>	<b>\$3,311,109</b>	<b>\$361,641</b>	<b>\$3,672,750</b>	<b>1.08</b>	<b>\$511,185</b>	<b>\$48,465</b>	<b>\$559,650</b>
VP - Academic Affairs	3.50	\$1,766,723	\$200,676	\$1,967,399	1.50	\$1,293,803	\$173,868	\$1,467,671	(2.00)	(\$472,920)	(\$26,808)	(\$499,728)
Educational Opportunity Program	0.50	\$18,260	\$0	\$18,260	6.50	\$870,111	\$66,283	\$936,394	6.00	\$851,851	\$66,283	\$918,134
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	1.50	\$445,982	\$56,687	\$502,668	0.75	\$401,792	\$52,352	\$454,144	(0.75)	(\$44,190)	(\$4,334)	(\$48,524)
Office of International Education	0.50	\$444,227	\$55,774	\$500,000	1.00	\$685,880	\$64,908	\$750,788	0.50	\$241,654	\$9,135	\$250,788
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.33	\$15,519	\$3,925	\$19,445	0.33	\$15,519	\$3,925	\$19,445
University Libraries	6.00	\$124,733	\$40	\$124,773	3.00	\$44,004	\$304	\$44,308	(3.00)	(\$80,729)	\$264	(\$80,465)
<b>Division of Finance and Business</b>	<b>10.00</b>	<b>\$7,124,103</b>	<b>\$167,491</b>	<b>\$7,291,594</b>	<b>2.00</b>	<b>\$172,051</b>	<b>\$17,645</b>	<b>\$189,696</b>	<b>(8.00)</b>	<b>(\$6,952,052)</b>	<b>(\$149,846)</b>	<b>(\$7,101,898)</b>
VP - Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
NYS Small Business Development Center	10.00	\$7,124,103	\$167,491	\$7,291,594	2.00	\$172,051	\$17,645	\$189,696	(8.00)	(\$6,952,052)	(\$149,846)	(\$7,101,898)
<b>Division for Research</b>	<b>33.45</b>	<b>\$5,145,461</b>	<b>\$1,632,373</b>	<b>\$6,777,834</b>	<b>32.85</b>	<b>\$5,130,549</b>	<b>\$1,427,536</b>	<b>\$6,558,085</b>	<b>(0.60)</b>	<b>(\$14,912)</b>	<b>(\$204,838)</b>	<b>(\$219,749)</b>
VP - Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	13.00	\$1,538,347	\$599,011	\$2,137,358	19.00	\$1,971,296	\$668,795	\$2,640,091	6.00	\$432,949	\$69,784	\$502,733
Center for Functional Genomics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Social and Demographic Analysis	5.75	\$641,378	\$237,849	\$879,228	2.50	\$313,089	\$122,506	\$435,594	(3.25)	(\$328,290)	(\$115,344)	(\$443,634)
Center for Technology in Government	9.00	\$276,025	\$67,370	\$343,395	4.80	\$508,487	\$111,077	\$619,564	(4.20)	\$232,462	\$43,707	\$276,169
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.05	\$3,766	\$247	\$4,013	0.05	\$3,766	\$247	\$4,013
Institute for Health and the Environment	0.50	\$5,269	\$2,714	\$7,982	2.50	\$119,930	\$43,389	\$163,319	2.00	\$114,662	\$40,676	\$155,337
Institute for Informatics, Logics, and Security Studies	5.20	\$2,684,442	\$725,429	\$3,409,872	4.00	\$2,213,982	\$481,522	\$2,695,503	(1.20)	(\$470,461)	(\$243,908)	(\$714,369)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Division of Student Success</b>	<b>0.50</b>	<b>\$76,237</b>	<b>\$6,099</b>	<b>\$82,336</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(0.50)</b>	<b>(\$76,237)</b>	<b>(\$6,099)</b>	<b>(\$82,336)</b>
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.50	\$76,237	\$6,099	\$82,336	0.00	\$0	\$0	\$0	(0.50)	(\$76,237)	(\$6,099)	(\$82,336)
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0