



Report of Research Foundation Applications and Awards by Unit

Fiscal Year To Date 2012-13

March 31, 2013

Executive Summary

	Applications						Awards					
	FY '12 7/11-3/12		FY '13 7/12-3/13		Difference		FY '12 7/11-3/12		FY '13 7/12-3/13		Difference	
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
University Total	360.00	\$310,707,829	345.00	\$204,530,332	-15.00	(\$106,177,497)	234.00	\$58,224,155	235.00	\$53,802,126	1.00	(\$4,422,029)
College of Arts and Sciences	135.77	\$118,866,431	120.23	\$37,372,321	(15.54)	(\$81,494,110)	73.94	\$12,338,956	66.28	\$9,345,649	(7.67)	(\$2,993,307)
College of Computing and Information	10.95	\$4,565,921	10.63	\$2,647,666	(0.32)	(\$1,918,256)	11.66	\$1,500,239	9.10	\$1,478,184	(2.56)	(\$22,055)
Rockefeller College of Public Affairs	68.90	\$91,732,500	69.80	\$83,912,255	0.90	(\$7,820,245)	44.70	\$18,422,423	49.30	\$19,596,068	4.60	\$1,173,645
School of Business	1.95	\$4,379,064	4.00	\$2,665,565	2.05	(\$1,713,499)	1.90	\$258,022	0.67	\$66,619	(1.23)	(\$191,403)
School of Criminal Justice	4.05	\$895,953	8.05	\$1,796,502	4.00	\$900,549	6.00	\$1,125,167	5.00	\$1,301,065	(1.00)	\$175,898
School of Education	22.00	\$6,140,472	19.97	\$12,065,370	(2.03)	\$5,924,898	15.50	\$1,397,205	10.00	\$1,526,266	(5.50)	\$129,062
School of Public Health	45.38	\$30,305,865	44.91	\$40,621,177	(0.47)	\$10,315,312	22.10	\$4,374,966	23.50	\$3,639,162	1.40	(\$735,804)
School of Social Welfare	26.60	\$23,522,137	35.98	\$8,118,480	9.38	(\$15,403,658)	16.85	\$3,508,853	34.48	\$8,070,699	17.63	\$4,561,846
Division of Academic Affairs	5.80	\$651,214	5.60	\$1,648,233	(0.20)	\$997,019	9.00	\$2,877,671	10.33	\$2,567,116	1.33	(\$310,555)
Division of Finance and Business	7.00	\$7,034,367	3.00	\$6,765,956	(4.00)	(\$268,411)	6.00	\$6,984,643	1.00	\$179,696	(5.00)	(\$6,804,947)
Division for Research	31.60	\$22,613,905	22.82	\$6,916,808	(8.78)	(\$15,697,097)	25.85	\$5,353,675	25.35	\$6,031,603	(0.50)	\$677,928
Division of Student Success	0.00	\$0	0.00	\$0	0.00	\$0	0.50	\$82,336	0.00	\$0	(0.50)	(\$82,336)

*Data for CNSE unavailable at time of publication.

Report of Research Foundation Applications by Academic Unit
Fiscal Year To Date 2012-13 through March 2013

	Applications - FY '12 July, 2011 - March, 2012				Applications - FY '13 July, 2012 - March, 2013				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
	University Total	360.00	\$246,777,181	\$63,930,648	\$310,707,829	345.00	\$166,773,390	\$37,756,942	\$204,530,332	-15.00	(\$80,003,791)	(\$26,173,706)
College of Arts and Sciences	135.77	\$87,692,344	\$31,174,087	\$118,866,431	120.23	\$27,752,205	\$9,620,116	\$37,372,321	(15.54)	(\$59,940,139)	(\$21,553,971)	(\$81,494,110)
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	17.20	\$1,399,643	\$481,203	\$1,880,847	12.10	\$1,069,067	\$352,470	\$1,421,537	(5.10)	(\$330,576)	(\$128,734)	(\$459,310)
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences	1.00	\$232,156	\$94,135	\$326,291	11.50	\$3,340,912	\$1,268,995	\$4,609,906	10.50	\$3,108,756	\$1,174,860	\$4,283,615
Biological Sciences	27.44	\$25,788,877	\$10,370,463	\$36,159,339	21.93	\$5,335,550	\$1,686,068	\$7,021,618	(5.51)	(\$20,453,327)	(\$8,684,395)	(\$29,137,722)
Center for Autism and Related Disabilities	4.40	\$1,351,073	\$682,225	\$2,033,299	3.85	\$420,804	\$180,910	\$601,714	(0.55)	(\$930,270)	(\$501,315)	(\$1,431,585)
Center for Biochemistry and Biophysics	1.00	\$299,054	\$80,415	\$379,469	0.10	\$4,689	\$0	\$4,689	(0.90)	(\$294,365)	(\$80,415)	(\$374,780)
Center for X-Ray Optics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Chemistry	21.60	\$17,547,962	\$5,863,788	\$23,411,749	20.50	\$5,202,687	\$2,027,394	\$7,230,081	(1.10)	(\$12,345,275)	(\$3,836,394)	(\$16,181,669)
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	0.60	\$1,393,740	\$424,866	\$1,818,607	0.00	\$0	\$0	\$0	(0.60)	(\$1,393,740)	(\$424,866)	(\$1,818,607)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	1.40	\$992,245	\$446,449	\$1,438,694	2.55	\$1,041,065	\$478,777	\$1,519,842	1.15	\$48,820	\$32,328	\$81,148
Center for Neuroscience Research	0.10	\$13,636	\$1,364	\$15,000	0.10	\$53,579	\$27,780	\$81,359	0.00	\$39,942	\$26,416	\$66,359
The Institute for RNA Science and Technology	5.83	\$25,059,999	\$8,180,502	\$33,240,500	5.30	\$3,971,292	\$805,504	\$4,776,796	(0.53)	(\$21,088,707)	(\$7,374,997)	(\$28,463,705)
University in the High School Program	0.50	\$7,950	\$0	\$7,950	0.67	\$10,653	\$0	\$10,653	0.17	\$2,703	\$0	\$2,703
East Asian Studies	0.80	\$179,465	\$0	\$179,465	0.00	\$0	\$0	\$0	(0.80)	(\$179,465)	\$0	(\$179,465)
Economics	3.00	\$1,498,357	\$444,101	\$1,942,458	1.00	\$100,000	\$45,940	\$145,940	(2.00)	(\$1,398,357)	(\$398,161)	(\$1,796,518)
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Geography and Planning	5.25	\$944,950	\$336,566	\$1,281,515	5.00	\$1,082,683	\$176,653	\$1,259,336	(0.25)	\$137,733	(\$159,913)	(\$22,179)
History	2.65	\$55,326	\$7,348	\$62,674	2.50	\$23,780	\$0	\$23,780	(0.15)	(\$31,546)	(\$7,348)	(\$38,894)
Institute of Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Mathematics and Statistics	10.00	\$1,854,721	\$379,363	\$2,234,084	9.00	\$744,479	\$338,927	\$1,083,406	(1.00)	(\$1,110,242)	(\$40,436)	(\$1,150,678)
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	1.00	\$60,988	\$9,148	\$70,136	0.00	\$0	\$0	\$0	(1.00)	(\$60,988)	(\$9,148)	(\$70,136)
Physics	6.00	\$1,100,026	\$470,782	\$1,570,808	1.40	\$279,793	\$131,058	\$410,851	(4.60)	(\$820,233)	(\$339,724)	(\$1,159,957)
Psychology	9.70	\$3,839,350	\$1,377,808	\$5,217,158	9.83	\$3,365,810	\$1,368,752	\$4,734,562	0.13	(\$473,540)	(\$9,055)	(\$482,595)
Sociology	8.80	\$1,542,719	\$599,243	\$2,141,962	12.40	\$1,703,864	\$730,888	\$2,434,752	3.60	\$161,145	\$131,645	\$292,790
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Applications by Academic Unit
Fiscal Year To Date 2012-13 through March 2013

	Applications - FY '12			Applications - FY '13			Difference					
	July, 2011 - March, 2012			July, 2012 - March, 2013								
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	10.95	\$3,254,299	\$1,311,623	\$4,565,921	10.63	\$1,904,561	\$743,105	\$2,647,666	(0.32)	(\$1,349,738)	(\$568,518)	(\$1,918,256)
Dean's Office	0.00	\$0	\$0	\$0	1.10	\$307,829	\$115,990	\$423,819	1.10	\$307,829	\$115,990	\$423,819
Informatics	0.05	\$11,217	\$0	\$11,217	0.33	\$295,677	\$103,543	\$399,220	0.28	\$284,461	\$103,543	\$388,004
Information Studies	3.00	\$1,176,773	\$537,722	\$1,714,495	4.00	\$327,395	\$112,760	\$440,155	1.00	(\$849,378)	(\$424,962)	(\$1,274,340)
Computer Science	7.90	\$2,066,309	\$773,901	\$2,840,210	5.20	\$973,659	\$410,811	\$1,384,471	(2.70)	(\$1,092,650)	(\$363,089)	(\$1,455,739)
Rockefeller College of Public Affairs and Policy	68.90	\$77,398,716	\$14,333,784	\$91,732,500	69.80	\$69,636,518	\$14,275,737	\$83,912,255	0.90	(\$7,762,198)	(\$58,047)	(\$7,820,245)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	7.00	\$37,367,915	\$7,445,317	\$44,813,232	7.00	\$37,362,808	\$8,838,720	\$46,201,528	0.00	(\$5,107)	\$1,393,403	\$1,388,296
Center for Policy Research	12.50	\$2,794,216	\$1,187,465	\$3,981,681	17.39	\$1,902,066	\$844,448	\$2,746,514	4.89	(\$892,149)	(\$343,017)	(\$1,235,167)
Center for Women in Government and Civil Society	5.70	\$478,289	\$222,055	\$700,344	5.00	\$274,933	\$28,749	\$303,682	(0.70)	(\$203,356)	(\$193,306)	(\$396,662)
National Center for Security and Preparedness	1.00	\$7,937	\$2,063	\$10,000	2.00	\$980,509	\$254,932	\$1,235,441	1.00	\$972,572	\$252,869	\$1,225,441
Institute for Traffic Safety Management and Research	1.00	\$253,859	\$39,055	\$292,914	2.00	\$231,648	\$46,329	\$277,977	1.00	(\$22,211)	\$7,274	(\$14,937)
Rockefeller Institute of Government	4.00	\$251,867	\$24,019	\$275,886	4.50	\$921,680	\$181,504	\$1,103,183	0.50	\$669,813	\$157,485	\$827,297
Political Science	2.40	\$321,238	\$127,627	\$448,865	2.92	\$332,999	\$153,151	\$486,150	0.52	\$11,760	\$25,524	\$37,285
Professional Development Program	34.00	\$35,369,478	\$5,053,288	\$40,422,766	27.00	\$26,841,434	\$3,700,535	\$30,541,969	(7.00)	(\$8,528,044)	(\$1,352,753)	(\$9,880,797)
Public Administration	1.30	\$553,918	\$232,895	\$786,813	1.99	\$788,442	\$227,369	\$1,015,811	0.69	\$234,524	(\$5,526)	\$228,998
School of Business	1.95	\$3,182,075	\$1,196,989	\$4,379,064	4.00	\$2,102,054	\$563,511	\$2,665,565	2.05	(\$1,080,021)	(\$633,478)	(\$1,713,499)
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.10	\$1,776,842	\$710,358	\$2,487,199	0.67	\$256,794	\$82,306	\$339,100	0.57	(\$1,520,047)	(\$628,052)	(\$2,148,099)
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	1.00	\$22,044	\$3,306	\$25,350	1.00	\$22,044	\$3,306	\$25,350
Information Technology Management	1.85	\$1,405,233	\$486,631	\$1,891,864	1.50	\$1,780,439	\$474,871	\$2,255,310	(0.35)	\$375,206	(\$11,760)	\$363,446
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.00	\$0	\$0	\$0	0.83	\$42,777	\$3,028	\$45,805	0.83	\$42,777	\$3,028	\$45,805
School of Criminal Justice	4.05	\$668,483	\$227,470	\$895,953	8.05	\$1,457,993	\$338,508	\$1,796,502	4.00	\$789,510	\$111,039	\$900,549
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	4.05	\$668,483	\$227,470	\$895,953	8.05	\$1,457,993	\$338,508	\$1,796,502	4.00	\$789,510	\$111,039	\$900,549

Report of Research Foundation Applications by Academic Unit
Fiscal Year To Date 2012-13 through March 2013

	Applications - FY '12 July, 2011 - March, 2012			Applications - FY '13 July, 2012 - March, 2013			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	22.00	\$5,008,856	\$1,131,616	\$6,140,472	19.97	\$10,283,511	\$1,781,859	\$12,065,370	(2.03)	\$5,274,655	\$650,243	\$5,924,898
Albany Institute for Research in Education	2.00	\$114,707	\$37,863	\$152,570	0.00	\$0	\$0	\$0	(2.00)	(\$114,707)	(\$37,863)	(\$152,570)
Child Research and Study Center	2.50	\$1,186,853	\$287,411	\$1,474,264	1.83	\$572,346	\$141,571	\$713,917	(0.67)	(\$614,507)	(\$145,839)	(\$760,347)
Dean's Office	1.00	\$161,213	\$3,894	\$165,107	0.00	\$0	\$0	\$0	(1.00)	(\$161,213)	(\$3,894)	(\$165,107)
Educational Administration	6.00	\$423,549	\$52,232	\$475,781	3.38	\$538,926	\$125,938	\$664,864	(2.63)	\$115,377	\$73,706	\$189,083
Educational and Counseling Psychology	5.50	\$1,449,197	\$302,727	\$1,751,924	7.14	\$5,290,214	\$402,573	\$5,692,787	1.64	\$3,841,017	\$99,846	\$3,940,863
Educational Theory and Practice	2.50	\$459,413	\$153,439	\$612,852	3.79	\$2,200,443	\$716,619	\$2,917,061	1.29	\$1,741,030	\$563,180	\$2,304,209
Reading	0.50	\$1,168,524	\$287,241	\$1,455,765	1.83	\$1,569,192	\$391,687	\$1,960,879	1.33	\$400,668	\$104,446	\$505,114
School Psychology Program	2.00	\$45,400	\$6,810	\$52,210	2.00	\$112,391	\$3,471	\$115,862	0.00	\$66,991	(\$3,339)	\$63,652
School of Public Health	45.38	\$23,354,012	\$6,951,853	\$30,305,865	44.91	\$34,752,011	\$5,869,166	\$40,621,177	(0.47)	\$11,397,999	(\$1,082,687)	\$10,315,312
Biomedical Sciences	5.13	\$4,736,335	\$1,418,944	\$6,155,280	2.95	\$1,866,877	\$694,426	\$2,561,302	(2.18)	(\$2,869,459)	(\$724,519)	(\$3,593,978)
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	1.50	\$250,185	\$29,814	\$279,999	1.50	\$250,185	\$29,814	\$279,999
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.50	\$128,586	\$10,287	\$138,873	0.50	\$128,586	\$10,287	\$138,873
Continuing Education Program	4.00	\$491,024	\$97,079	\$588,103	2.00	\$617,723	\$49,417	\$667,140	(2.00)	\$126,699	(\$47,662)	\$79,037
Dean's Office	2.00	\$835,150	\$42,812	\$877,962	2.50	\$256,747	\$29,814	\$286,561	0.50	(\$578,403)	(\$12,998)	(\$591,401)
Environmental Health	10.50	\$4,827,955	\$1,703,325	\$6,531,280	17.90	\$7,871,862	\$2,360,796	\$10,232,658	7.40	\$3,043,907	\$657,471	\$3,701,378
Epidemiology and Biostatistics	4.40	\$1,226,115	\$541,678	\$1,767,792	1.16	\$8,646,666	\$683,439	\$9,330,104	(3.24)	\$7,420,551	\$141,761	\$7,562,312
Gen*NY*Sis Center for Excellence in Cancer Genomics	3.80	\$2,859,996	\$818,203	\$3,678,199	2.95	\$1,641,857	\$571,165	\$2,213,022	(0.85)	(\$1,218,140)	(\$247,038)	(\$1,465,177)
Health Policy Management and Behavior	15.55	\$8,377,437	\$2,329,812	\$10,707,250	13.45	\$13,471,510	\$1,440,009	\$14,911,519	(2.10)	\$5,094,072	(\$889,803)	\$4,204,269
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Social Welfare	26.60	\$21,449,359	\$2,072,778	\$23,522,137	35.98	\$6,350,327	\$1,768,153	\$8,118,480	9.38	(\$15,099,032)	(\$304,626)	(\$15,403,658)
Center for Excellence in Aging Services	3.00	\$17,007,359	\$1,618,277	\$18,625,636	0.00	\$0	\$0	\$0	(3.00)	(\$17,007,359)	(\$1,618,277)	(\$18,625,636)
Center for Human Services Research	8.08	\$622,889	\$91,598	\$714,487	18.65	\$1,955,013	\$312,125	\$2,267,138	10.57	\$1,332,124	\$220,528	\$1,552,651
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	15.52	\$3,819,111	\$362,904	\$4,182,015	17.33	\$4,395,314	\$1,456,028	\$5,851,342	1.81	\$576,203	\$1,093,124	\$1,669,327

Report of Research Foundation Applications by Academic Unit
Fiscal Year To Date 2012-13 through March 2013

	Applications - FY '12 July, 2011 - March, 2012			Applications - FY '13 July, 2012 - March, 2013			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division of Academic Affairs	5.80	\$519,860	\$131,355	\$651,214	5.60	\$1,510,625	\$137,609	\$1,648,233	(0.20)	\$990,765	\$6,254	\$997,019
VP - Academic Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Educational Opportunity Program	1.00	\$15,000	\$1,200	\$16,200	0.00	\$0	\$0	\$0	(1.00)	(\$15,000)	(\$1,200)	(\$16,200)
New York State Writer's Institute	0.00	\$0	\$0	\$0	1.00	\$144,515	\$50,300	\$194,815	1.00	\$144,515	\$50,300	\$194,815
Office of Graduate Studies	0.00	\$0	\$0	\$0	1.60	\$1,293,513	\$86,997	\$1,380,509	1.60	\$1,293,513	\$86,997	\$1,380,509
Office of International Education	0.15	\$33,650	\$0	\$33,650	0.00	\$0	\$0	\$0	(0.15)	(\$33,650)	\$0	(\$33,650)
Office of Undergraduate Education	0.65	\$31,576	\$7,348	\$38,924	0.00	\$0	\$0	\$0	(0.65)	(\$31,576)	(\$7,348)	(\$38,924)
University Libraries	4.00	\$439,634	\$122,807	\$562,441	3.00	\$72,597	\$312	\$72,909	(1.00)	(\$367,037)	(\$122,495)	(\$489,532)
Division of Finance and Business	7.00	\$6,225,565	\$808,802	\$7,034,367	3.00	\$5,982,368	\$783,588	\$6,765,956	(4.00)	(\$243,197)	(\$25,214)	(\$268,411)
NYS Small Business Development Center	7.00	\$6,225,565	\$808,802	\$7,034,367	3.00	\$5,982,368	\$783,588	\$6,765,956	(4.00)	(\$243,197)	(\$25,214)	(\$268,411)
Division for Research	31.60	\$18,023,613	\$4,590,292	\$22,613,905	22.82	\$5,041,217	\$1,875,591	\$6,916,808	(8.78)	(\$12,982,396)	(\$2,714,701)	(\$15,697,097)
VP - Research	0.00	\$0	\$0	\$0	1.17	\$464,160	\$158,080	\$622,240	1.17	\$464,160	\$158,080	\$622,240
Atmospheric Sciences Research Center	12.00	\$4,754,162	\$1,214,814	\$5,968,976	14.00	\$3,607,800	\$1,401,064	\$5,008,864	2.00	(\$1,146,362)	\$186,250	(\$960,112)
Center for Functional Genomics	3.90	\$1,415,716	\$136,601	\$1,552,317	2.00	\$68,880	\$0	\$68,880	(1.90)	(\$1,346,836)	(\$136,601)	(\$1,483,437)
Center for Social and Demographic Analysis	6.05	\$2,463,590	\$1,051,961	\$3,515,551	0.50	\$54,955	\$4,396	\$59,351	(5.55)	(\$2,408,635)	(\$1,047,565)	(\$3,456,200)
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.05	\$4,016	\$981	\$4,997	0.05	\$4,016	\$981	\$4,997
Center for Technology in Government	5.80	\$3,604,050	\$273,911	\$3,877,961	1.80	\$289,606	\$86,007	\$375,613	(4.00)	(\$3,314,443)	(\$187,904)	(\$3,502,347)
Institute for Health and the Environment	0.75	\$710,908	\$269,988	\$980,896	2.50	\$163,443	\$43,917	\$207,360	1.75	(\$547,465)	(\$226,071)	(\$773,536)
Institute for Informatics, Logics, and Security Studies	3.10	\$5,075,188	\$1,643,017	\$6,718,205	0.80	\$388,358	\$181,146	\$569,503	(2.30)	(\$4,686,830)	(\$1,461,872)	(\$6,148,702)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit
Fiscal Year To Date 2012-13 through March 2013

	Awards - FY '12 July, 2011 - March, 2012				Awards - FY '13 July, 2012 - March, 2013				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
University Total	234.00	\$47,713,455	\$10,510,700	\$58,224,155	235.00	\$44,741,938	\$9,060,188	\$53,802,126	1.00	(\$2,971,517)	(\$1,450,512)	(\$4,422,029)
College of Arts and Sciences	73.94	\$9,203,612	\$3,135,344	\$12,338,956	66.28	\$7,111,838	\$2,233,810	\$9,345,649	(7.67)	(\$2,091,774)	(\$901,534)	(\$2,993,307)
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	4.20	\$151,516	\$26,014	\$177,529	5.00	\$431,814	\$63,921	\$495,735	0.80	\$280,298	\$37,907	\$318,206
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences	0.00	\$0	\$0	\$0	3.00	\$182,277	\$70,477	\$252,754	3.00	\$182,277	\$70,477	\$252,754
Biological Sciences	13.90	\$1,757,078	\$746,060	\$2,503,138	14.23	\$1,629,579	\$661,673	\$2,291,252	0.33	(\$127,500)	(\$84,387)	(\$211,887)
Center for Autism and Related Disabilities	3.40	\$840,386	\$71,801	\$912,187	3.55	\$499,941	\$48,060	\$548,001	0.15	(\$340,446)	(\$23,740)	(\$364,186)
Center for Biochemistry and Biophysics	0.50	\$142,253	\$52,748	\$195,000	0.00	\$0	\$0	\$0	(0.50)	(\$142,253)	(\$52,748)	(\$195,000)
Center for X-Ray Optics	0.70	\$37,584	\$16,232	\$53,815	0.70	\$31,831	\$14,501	\$46,332	0.00	(\$5,753)	(\$1,731)	(\$7,484)
Chemistry	14.00	\$1,880,803	\$808,885	\$2,689,687	9.00	\$1,015,334	\$391,240	\$1,406,574	(5.00)	(\$865,469)	(\$417,645)	(\$1,283,113)
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	0.20	\$69,495	\$25,494	\$94,989	0.00	\$0	\$0	\$0	(0.20)	(\$69,495)	(\$25,494)	(\$94,989)
Dean's Office	0.00	\$0	\$0	\$0	1.00	\$429,328	\$0	\$429,328	1.00	\$429,328	\$0	\$429,328
Center for the Elimination of Minority Health Disparities	1.60	\$672,514	\$295,489	\$968,002	1.00	\$398,888	\$180,176	\$579,064	(0.60)	(\$273,626)	(\$115,313)	(\$388,938)
Center for Neuroscience Research	0.10	\$10,013	\$5,169	\$15,182	0.70	\$63,466	\$32,595	\$96,060	0.60	\$53,452	\$27,426	\$80,879
The Institute for RNA Science and Technology	2.00	\$244,324	\$51,060	\$295,383	0.60	\$78,760	\$36,806	\$115,565	(1.40)	(\$165,564)	(\$14,254)	(\$179,818)
University in the High School Program	0.50	\$17,654	\$1,456	\$19,110	0.67	\$20,632	\$1,466	\$22,098	0.17	\$2,978	\$10	\$2,988
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	0.50	\$24,753	\$12,748	\$37,500	0.00	\$0	\$0	\$0	(0.50)	(\$24,753)	(\$12,748)	(\$37,500)
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	0.00	\$0	\$0	\$0	1.00	\$249,999	\$0	\$249,999	1.00	\$249,999	\$0	\$249,999
Geography and Planning	3.14	\$107,926	\$43,871	\$151,797	2.00	\$84,217	\$15,783	\$100,000	(1.14)	(\$23,709)	(\$28,088)	(\$51,797)
History	2.00	\$10,000	\$0	\$10,000	0.33	\$15,519	\$3,925	\$19,445	(1.68)	\$5,519	\$3,925	\$9,445
Institute of Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.20	\$2,500	\$500	\$3,000	0.00	\$0	\$0	\$0	(0.20)	(\$2,500)	(\$500)	(\$3,000)
Mathematics and Statistics	5.00	\$350,100	\$84,079	\$434,179	3.00	\$58,642	\$17,770	\$76,412	(2.00)	(\$291,458)	(\$66,309)	(\$357,767)
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	4.30	\$468,455	\$98,780	\$567,236	2.30	\$130,903	\$38,656	\$169,558	(2.00)	(\$337,552)	(\$60,125)	(\$397,677)
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	1.05	\$516,693	\$87,514	\$604,206	4.60	\$757,115	\$228,870	\$985,985	3.55	\$240,422	\$141,357	\$381,779
Sociology	3.15	\$172,101	\$67,192	\$239,292	4.60	\$484,145	\$179,080	\$663,225	1.45	\$312,045	\$111,888	\$423,933
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$587	\$88	\$675	0.00	\$0	\$0	\$0	0.00	(\$587)	(\$88)	(\$675)

Report of Research Foundation Awards by Academic Unit
Fiscal Year To Date 2012-13 through March 2013

	Awards - FY '12 July, 2011 - March, 2012			Awards - FY '13 July, 2012 - March, 2013			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	11.66	\$1,114,233	\$386,006	\$1,500,239	9.10	\$1,119,692	\$358,492	\$1,478,184	(2.56)	\$5,459	(\$27,514)	(\$22,055)
Dean's Office	0.00	\$0	\$0	\$0	0.10	\$7,533	\$494	\$8,027	0.10	\$7,533	\$494	\$8,027
Informatics	0.10	\$34,748	\$12,747	\$47,494	0.00	\$0	\$0	\$0	(0.10)	(\$34,748)	(\$12,747)	(\$47,494)
Information Studies	3.00	\$243,192	\$89,793	\$332,985	4.00	\$308,663	\$117,920	\$426,583	1.00	\$65,471	\$28,127	\$93,598
Computer Science	8.56	\$836,294	\$283,466	\$1,119,760	5.00	\$803,496	\$240,077	\$1,043,574	(3.56)	(\$32,797)	(\$43,389)	(\$76,186)
Rockefeller College of Public Affairs and Policy	44.70	\$14,747,565	\$3,674,858	\$18,422,423	49.30	\$16,326,827	\$3,269,241	\$19,596,068	4.60	\$1,579,262	(\$405,617)	\$1,173,645
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	11.00	\$11,047,073	\$2,848,689	\$13,895,762	8.00	\$6,186,657	\$1,437,379	\$7,624,036	(3.00)	(\$4,860,416)	(\$1,411,310)	(\$6,271,726)
Center for Policy Research	7.14	\$515,721	\$176,533	\$692,254	9.10	\$632,363	\$265,304	\$897,667	1.96	\$116,642	\$88,771	\$205,413
Center for Women in Government and Civil Society	3.00	\$139,318	\$39,604	\$178,922	4.35	\$78,425	\$19,052	\$97,478	1.35	(\$60,893)	(\$20,552)	(\$81,445)
National Center for Security and Preparedness	1.10	\$26,571	\$3,420	\$29,990	1.00	\$6,349	\$1,651	\$8,000	(0.10)	(\$20,222)	(\$1,769)	(\$21,990)
Institute for Traffic Safety Management and Research	5.00	\$1,686,492	\$336,258	\$2,022,750	5.00	\$1,679,370	\$334,472	\$2,013,842	0.00	(\$7,122)	(\$1,786)	(\$8,908)
Rockefeller Institute in Government	10.60	\$808,894	\$120,647	\$929,542	4.50	\$319,924	\$33,608	\$353,532	(6.10)	(\$488,970)	(\$87,040)	(\$576,010)
Political Science	1.40	\$127,893	\$44,056	\$171,949	2.30	\$214,391	\$61,922	\$276,313	0.90	\$86,499	\$17,866	\$104,364
Professional Development Program	4.00	\$297,863	\$74,311	\$372,174	14.00	\$7,149,396	\$1,090,436	\$8,239,832	10.00	\$6,851,533	\$1,016,125	\$7,867,658
Public Administration	1.46	\$97,741	\$31,340	\$129,081	1.05	\$59,952	\$25,418	\$85,369	(0.41)	(\$37,789)	(\$5,922)	(\$43,712)
School of Business	1.90	\$210,897	\$47,125	\$258,022	0.67	\$60,563	\$6,056	\$66,619	(1.23)	(\$150,334)	(\$41,068)	(\$191,403)
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.33	\$30,286	\$3,029	\$33,315	0.33	\$30,286	\$3,029	\$33,315
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	0.90	\$201,373	\$46,649	\$248,022	0.00	\$0	\$0	\$0	(0.90)	(\$201,373)	(\$46,649)	(\$248,022)
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	1.00	\$9,524	\$476	\$10,000	0.33	\$30,277	\$3,028	\$33,305	(0.67)	\$20,753	\$2,552	\$23,305
School of Criminal Justice	6.00	\$832,786	\$292,381	\$1,125,167	5.00	\$914,253	\$386,812	\$1,301,065	(1.00)	\$81,467	\$94,431	\$175,898
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	6.00	\$832,786	\$292,381	\$1,125,167	5.00	\$914,253	\$386,812	\$1,301,065	(1.00)	\$81,467	\$94,431	\$175,898

Report of Research Foundation Awards by Academic Unit
Fiscal Year To Date 2012-13 through March 2013

	Awards - FY '12 July, 2011 - March, 2012			Awards - FY '13 July, 2012 - March, 2013			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	15.50	\$1,266,957	\$130,248	\$1,397,205	10.00	\$1,435,452	\$90,814	\$1,526,266	(5.50)	\$168,496	(\$39,434)	\$129,062
Albany Institute for Research in Education	6.50	\$788,583	\$95,579	\$884,162	2.00	\$526,786	\$42,826	\$569,612	(4.50)	(\$261,797)	(\$52,753)	(\$314,550)
Child Research and Study Center	1.00	\$6,407	\$183	\$6,590	2.00	\$17,389	\$766	\$18,155	1.00	\$10,982	\$583	\$11,565
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Educational Administration	2.00	\$17,737	\$0	\$17,737	1.00	\$91,718	\$0	\$91,718	(1.00)	\$73,981	\$0	\$73,981
Educational and Counseling Psychology	3.50	\$281,180	\$21,064	\$302,244	2.50	\$362,417	\$22,308	\$384,725	(1.00)	\$81,238	\$1,244	\$82,481
Educational Theory and Practice	0.00	\$0	\$0	\$0	1.00	\$63,636	\$6,364	\$70,000	1.00	\$63,636	\$6,364	\$70,000
Reading	0.50	\$103,651	\$3,012	\$106,663	1.50	\$364,506	\$17,201	\$381,707	1.00	\$260,856	\$14,189	\$275,044
School Psychology Program	2.00	\$69,400	\$10,410	\$79,810	0.00	\$9,000	\$1,350	\$10,350	(2.00)	(\$60,400)	(\$9,060)	(\$69,460)
School of Public Health	22.10	\$3,769,960	\$605,006	\$4,374,966	23.50	\$3,028,198	\$610,964	\$3,639,162	\$1	(\$741,762)	\$5,958	(\$735,804)
Biomedical Sciences	0.50	\$46,238	\$3,660	\$49,897	1.00	\$28,832	\$0	\$28,832	0.50	(\$17,406)	(\$3,660)	(\$21,065)
Center for Health Workforce Studies	0.60	\$98,000	\$19,600	\$117,600	0.00	\$0	\$0	\$0	(0.60)	(\$98,000)	(\$19,600)	(\$117,600)
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.50	\$128,586	\$10,287	\$138,873	0.50	\$128,586	\$10,287	\$138,873
Continuing Education Program	4.00	\$651,319	\$52,697	\$704,016	4.00	\$964,153	\$102,568	\$1,066,721	0.00	\$312,834	\$49,871	\$362,705
Dean's Office	3.40	\$739,193	\$56,103	\$795,296	2.00	\$64,422	\$19,917	\$84,339	(1.40)	(\$674,771)	(\$36,186)	(\$710,957)
Environmental Health	2.50	\$571,827	\$163,362	\$735,188	4.50	\$829,286	\$209,965	\$1,039,250	2.00	\$257,459	\$46,603	\$304,062
Epidemiology and Biostatistics	3.20	\$337,626	\$87,257	\$424,883	0.50	\$76,107	\$40,133	\$116,239	(2.70)	(\$261,520)	(\$47,125)	(\$308,644)
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.50	\$46,238	\$3,660	\$49,897	0.00	\$0	\$0	\$0	(0.50)	(\$46,238)	(\$3,660)	(\$49,897)
Health Policy Management and Behavior	7.40	\$1,279,520	\$218,668	\$1,498,188	11.00	\$936,813	\$228,095	\$1,164,908	3.60	(\$342,707)	\$9,427	(\$333,280)
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Social Welfare	16.85	\$2,964,238	\$544,615	\$3,508,853	34.48	\$7,530,380	\$540,319	\$8,070,699	17.63	\$4,566,142	(\$4,296)	\$4,561,846
Center for Excellence in Aging Services	2.00	\$24,062	\$1,837	\$25,899	0.00	\$0	\$0	\$0	(2.00)	(\$24,062)	(\$1,837)	(\$25,899)
Center for Human Services Research	6.65	\$1,920,067	\$338,862	\$2,258,929	14.98	\$1,897,123	\$285,974	\$2,183,097	8.33	(\$22,944)	(\$52,888)	(\$75,832)
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	8.20	\$1,020,109	\$203,916	\$1,224,025	19.50	\$5,633,257	\$254,345	\$5,887,602	11.30	\$4,613,148	\$50,429	\$4,663,576

Report of Research Foundation Awards by Academic Unit
Fiscal Year To Date 2012-13 through March 2013

	Awards - FY '12 July, 2011 - March, 2012			Awards - FY '13 July, 2012 - March, 2013			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division of Academic Affairs	9.00	\$2,585,566	\$292,105	\$2,877,671	10.33	\$2,264,429	\$302,686	\$2,567,116	1.33	(\$321,137)	\$10,581	(\$310,555)
VP - Academic Affairs	3.50	\$1,632,347	\$180,518	\$1,812,865	1.50	\$1,190,641	\$158,393	\$1,349,034	(2.00)	(\$441,706)	(\$22,125)	(\$463,831)
Educational Opportunity Program	0.50	\$18,260	\$0	\$18,260	5.50	\$797,456	\$60,471	\$857,927	5.00	\$779,196	\$60,471	\$839,667
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	0.50	\$444,227	\$55,774	\$500,000	0.50	\$117,704	\$39,797	\$157,500	0.00	(\$326,523)	(\$15,977)	(\$342,500)
Office of International Education	0.50	\$444,227	\$55,774	\$500,000	0.50	\$117,704	\$39,797	\$157,500	0.00	(\$326,523)	(\$15,977)	(\$342,500)
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.33	\$15,519	\$3,925	\$19,445	0.33	\$15,519	\$3,925	\$19,445
University Libraries	4.00	\$46,506	\$40	\$46,546	2.00	\$25,406	\$304	\$25,710	(2.00)	(\$21,100)	\$264	(\$20,836)
Division of Finance and Business	6.00	\$6,832,670	\$151,973	\$6,984,643	1.00	\$162,527	\$17,169	\$179,696	(5.00)	(\$6,670,143)	(\$134,804)	(\$6,804,947)
VP - Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
NYS Small Business Development Center	6.00	\$6,832,670	\$151,973	\$6,984,643	1.00	\$162,527	\$17,169	\$179,696	(5.00)	(\$6,670,143)	(\$134,804)	(\$6,804,947)
Division for Research	25.85	\$4,108,735	\$1,244,940	\$5,353,675	25.35	\$4,787,778	\$1,243,825	\$6,031,603	(0.50)	\$679,044	(\$1,116)	\$677,928
VP - Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	11.00	\$1,296,286	\$460,430	\$1,756,716	12.00	\$1,641,025	\$485,084	\$2,126,109	1.00	\$344,739	\$24,654	\$369,393
Center for Functional Genomics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Social and Demographic Analysis	4.75	\$575,607	\$228,794	\$804,401	2.50	\$313,089	\$122,506	\$435,594	(2.25)	(\$262,518)	(\$106,289)	(\$368,807)
Center for Technology in Government	6.00	\$178,759	\$37,330	\$216,089	4.80	\$508,487	\$111,077	\$619,564	(1.20)	\$329,728	\$73,747	\$403,475
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.05	\$3,766	\$247	\$4,013	0.05	\$3,766	\$247	\$4,013
Institute for Health and the Environment	0.50	\$5,269	\$2,714	\$7,982	2.00	\$107,430	\$43,389	\$150,819	1.50	\$102,162	\$40,676	\$142,837
Institute for Informatics, Logics, and Security Studies	3.60	\$2,052,814	\$515,673	\$2,568,487	4.00	\$2,213,982	\$481,522	\$2,695,503	0.40	\$161,167	(\$34,151)	\$127,016
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Student Success	0.50	\$76,237	\$6,099	\$82,336	0.00	\$0	\$0	\$0	(0.50)	(\$76,237)	(\$6,099)	(\$82,336)
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.50	\$76,237	\$6,099	\$82,336	0.00	\$0	\$0	\$0	(0.50)	(\$76,237)	(\$6,099)	(\$82,336)
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0