



Report of Research Foundation Applications and Awards by Unit

Fiscal Year To Date 2012-13

December 31, 2012

Executive Summary

	Applications						Awards					
	FY '12 7/11-12/11		FY '13 7/12-12/12		Difference		FY '12 7/11-12/11		FY '13 7/12-12/12		Difference	
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
University Total	241.00	\$183,988,904	251.00	\$148,836,250	10.00	(\$35,152,654)	157.00	\$35,010,289	157.00	\$31,738,141	0.00	(\$3,272,148)
College of Arts and Sciences	85.52	\$55,656,894	81.18	\$24,533,705	(4.34)	(\$31,123,190)	46.80	\$7,512,779	43.18	\$5,440,785	(3.63)	(\$2,071,994)
College of Computing and Information	7.90	\$4,226,773	8.63	\$2,165,871	0.73	(\$2,060,902)	5.00	\$1,083,625	6.60	\$851,129	1.60	(\$232,496)
Rockefeller College of Public Affairs	52.20	\$64,718,261	53.05	\$55,635,312	0.85	(\$9,082,950)	28.70	\$10,762,997	26.35	\$8,330,978	(2.35)	(\$2,432,020)
School of Business	0.85	\$1,876,946	3.35	\$2,624,350	2.50	\$747,404	1.90	\$258,022	0.67	\$66,619	(1.23)	(\$191,403)
School of Criminal Justice	3.05	\$684,544	5.05	\$1,461,692	2.00	\$777,148	4.00	\$841,375	5.00	\$1,301,065	1.00	\$459,690
School of Education	16.00	\$4,935,823	11.47	\$9,828,206	(4.53)	\$4,892,383	10.50	\$1,202,058	4.00	\$1,131,849	(6.50)	(\$70,209)
School of Public Health	28.43	\$21,390,117	33.36	\$30,787,998	4.93	\$9,397,881	17.50	\$2,887,198	16.50	\$2,024,740	(1.00)	(\$862,458)
School of Social Welfare	17.60	\$4,364,329	28.98	\$7,373,102	11.38	\$3,008,772	14.75	\$3,263,017	29.48	\$7,579,708	14.73	\$4,316,691
Division of Academic Affairs	2.00	\$34,843	3.60	\$1,598,584	1.60	\$1,563,741	7.00	\$2,450,249	7.33	\$1,325,697	0.33	(\$1,124,552)
Division of Finance and Business	6.00	\$6,951,307	3.00	\$6,765,956	(3.00)	(\$185,351)	2.00	\$239,964	1.00	\$179,696	(1.00)	(\$60,268)
Division for Research	21.45	\$19,149,066	19.32	\$6,061,475	(2.13)	(\$13,087,591)	18.35	\$4,426,671	16.90	\$3,505,876	(1.45)	(\$920,795)
Division of Student Success	0.00	\$0	0.00	\$0	0.00	\$0	0.50	\$82,336	0.00	\$0	(0.50)	(\$82,336)

*Data for CNSE unavailable at time of publication.

Report of Research Foundation Applications by Academic Unit
Fiscal Year To Date 2012-13

	Applications - FY '12 July, 2011 - December, 2011				Applications - FY '13 July, 2012 - December, 2012				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
	University Total	241.00	\$145,906,549	\$38,082,355	\$183,988,904	251.00	\$123,406,087	\$25,430,163	\$148,836,250	10.00	(\$22,500,462)	(\$12,652,192)
College of Arts and Sciences	85.52	\$39,771,469	\$15,885,425	\$55,656,894	81.18	\$18,178,606	\$6,355,099	\$24,533,705	(4.34)	(\$21,592,863)	(\$9,530,327)	(\$31,123,190)
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	9.80	\$896,408	312,010.35	\$1,208,418	8.20	\$797,892	\$238,784	\$1,036,676	(1.60)	(98,515.90)	(\$73,226)	(\$171,742)
Art	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	0.00	0.00	\$0	\$0
Atmospheric and Environmental Sciences	0.00	\$0	0.00	\$0	6.00	\$1,902,983	\$809,288	\$2,712,271	6.00	1,902,983.00	\$809,288	\$2,712,271
Biological Sciences	19.64	\$18,098,601	8,163,023.92	\$26,261,625	12.13	\$2,645,259	\$1,089,386	\$3,734,645	(7.51)	(15,453,341.86)	(\$7,073,638)	(\$22,526,980)
Center for Autism and Related Disabilities	4.40	\$1,351,073	682,225.30	\$2,033,299	2.85	\$410,804	\$180,910	\$591,714	(1.55)	(940,269.70)	(\$501,315)	(\$1,441,585)
Center for Biochemistry and Biophysics	0.50	\$189,964	69,506.00	\$259,470	0.10	\$4,689	\$0	\$4,689	(0.40)	(185,274.50)	(\$69,506)	(\$254,781)
Center for X-Ray Optics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	0.00	0.00	\$0	\$0
Chemistry	13.00	\$3,768,104	1,708,998.00	\$5,477,102	14.90	\$3,321,086	\$1,283,828	\$4,604,914	1.90	(447,017.50)	(\$425,170)	(\$872,188)
Classics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	0.00	0.00	\$0	\$0
Communication	0.60	\$1,393,740	424,866.30	\$1,818,607	0.00	\$0	\$0	\$0	(0.60)	(1,393,740.30)	(\$424,866)	(\$1,818,607)
Dean's Office	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	0.00	0.00	\$0	\$0
Center for the Elimination of Minority Health Disparities	1.40	\$992,245	446,448.70	\$1,438,694	1.00	\$886,416	\$400,388	\$1,286,804	(0.40)	(105,828.85)	(\$46,061)	(\$151,890)
Center for Neuroscience Research	0.10	\$13,636	1,363.60	\$15,000	0.10	\$53,579	\$27,780	\$81,359	0.00	39,942.30	\$26,416	\$66,359
The Institute for RNA Science and Technology	2.83	\$4,757,914	1,176,952.69	\$5,934,866	3.60	\$3,275,809	\$454,547	\$3,730,356	0.77	(1,482,104.92)	(\$722,405)	(\$2,204,510)
University in the High School Program	0.50	\$7,950	0.00	\$7,950	0.67	\$10,653	\$0	\$10,653	0.17	2,703.00	\$0	\$2,703
East Asian Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	0.00	0.00	\$0	\$0
Economics	2.00	\$248,357	114,237.00	\$362,594	1.00	\$100,000	\$45,940	\$145,940	(1.00)	(148,357.00)	(\$68,297)	(\$216,654)
Center for Economic Research	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	0.00	0.00	\$0	\$0
English	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	0.00	0.00	\$0	\$0
Geography and Planning	3.25	\$810,732	275,695.55	\$1,086,427	3.50	\$312,211	\$78,092	\$390,303	0.25	(498,521.10)	(\$197,604)	(\$696,125)
History	2.00	\$23,750	0.00	\$23,750	2.50	\$23,780	\$0	\$23,780	0.50	30.00	\$0	\$30
Institute of Biomolecular Stereodynamics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	0.00	0.00	\$0	\$0
Institute for Research on Women	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	0.00	0.00	\$0	\$0
Judaic Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	0.00	0.00	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	0.00	0.00	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	0.00	0.00	\$0	\$0
Lewis Mumford Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Mathematics and Statistics	8.00	\$1,806,721	\$371,383	\$2,178,104	8.00	\$714,479	\$333,929	\$1,048,408	0.00	(\$1,092,242)	(\$37,454)	(\$1,129,696)
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	5.00	\$1,070,026	\$470,782	\$1,540,808	1.00	\$148,787	\$70,353	\$219,140	(4.00)	(\$921,239)	(\$400,429)	(\$1,321,668)
Psychology	4.70	\$1,792,060	\$599,103	\$2,391,163	5.83	\$1,982,733	\$665,973	\$2,648,706	1.13	\$190,673	\$66,871	\$257,544
Sociology	3.80	\$758,514	\$330,531	\$1,089,044	9.30	\$1,585,948	\$675,900	\$2,261,847	5.50	\$827,434	\$345,369	\$1,172,803
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	July, 2011 - December, 2011				July, 2012 - December, 2012							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	7.90	\$3,010,925	\$1,215,848	\$4,226,773	8.63	\$1,556,005	\$609,866	\$2,165,871	0.73	(\$1,454,920)	(\$605,982)	(\$2,060,902)
Dean's Office	0.00	\$0	\$0	\$0	0.10	\$8,031	\$1,962	\$9,993	0.10	\$8,031	\$1,962	\$9,993
Informatics	0.00	\$0	\$0	\$0	0.33	\$295,677	\$103,543	\$399,220	0.33	\$295,677	\$103,543	\$399,220
Information Studies	3.00	\$1,176,773	\$537,722	\$1,714,495	4.00	\$327,395	\$112,760	\$440,155	1.00	(\$849,378)	(\$424,962)	(\$1,274,340)
Computer Science	4.90	\$1,834,152	\$678,126	\$2,512,278	4.20	\$924,901	\$391,600	\$1,316,502	(0.70)	(\$909,251)	(\$286,525)	(\$1,195,776)
Rockefeller College of Public Affairs and Policy	52.20	\$55,003,510	\$9,714,751	\$64,718,261	53.05	\$47,066,073	\$8,569,239	\$55,635,312	0.85	(\$7,937,438)	(\$1,145,512)	(\$9,082,950)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	4.00	\$19,323,911	\$3,636,059	\$22,959,970	5.00	\$16,016,788	\$3,527,668	\$19,544,456	1.00	(\$3,307,123)	(\$108,391)	(\$3,415,514)
Center for Policy Research	9.30	\$2,746,139	\$1,162,466	\$3,908,605	11.90	\$1,263,325	\$582,678	\$1,846,002	2.60	(\$1,482,814)	(\$579,788)	(\$2,062,602)
Center for Women in Government and Civil Society	1.00	\$275,000	\$143,938	\$418,938	2.00	\$231,346	\$23,133	\$254,479	1.00	(\$43,654)	(\$120,805)	(\$164,459)
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	2.00	\$980,509	\$254,932	\$1,235,441	2.00	\$980,509	\$254,932	\$1,235,441
Institute for Traffic Safety Management and Research	1.00	\$253,859	\$39,055	\$292,914	1.00	\$161,298	\$32,259	\$193,557	0.00	(\$92,561)	(\$6,796)	(\$99,357)
Rockefeller Institute of Government	3.00	\$235,511	\$21,681	\$257,192	2.50	\$767,662	\$163,288	\$930,949	(0.50)	\$532,151	\$141,607	\$673,757
Political Science	1.60	\$309,219	\$121,377	\$430,596	2.41	\$290,453	\$136,904	\$427,358	0.81	(\$18,765)	\$15,527	(\$3,238)
Professional Development Program	31.00	\$31,305,954	\$4,357,280	\$35,663,234	25.00	\$26,664,995	\$3,661,132	\$30,326,127	(6.00)	(\$4,640,959)	(\$696,148)	(\$5,337,107)
Public Administration	1.30	\$553,918	\$232,895	\$786,813	1.24	\$689,697	\$187,246	\$876,943	(0.06)	\$135,779	(\$45,649)	\$90,130
School of Business	0.85	\$1,391,671	\$485,275	\$1,876,946	3.35	\$2,070,339	\$554,011	\$2,624,350	2.50	\$678,668	\$68,736	\$747,404
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.67	\$256,794	\$82,306	\$339,100	0.67	\$256,794	\$82,306	\$339,100
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	1.00	\$22,044	\$3,306	\$25,350	1.00	\$22,044	\$3,306	\$25,350
Information Technology Management	0.85	\$1,391,671	\$485,275	\$1,876,946	1.35	\$1,761,224	\$465,371	\$2,226,595	0.50	\$369,553	(\$19,904)	\$349,649
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.00	\$0	\$0	\$0	0.33	\$30,277	\$3,028	\$33,305	0.33	\$30,277	\$3,028	\$33,305
School of Criminal Justice	3.05	\$504,991	\$179,553	\$684,544	5.05	\$1,183,166	\$278,525	\$1,461,692	2.00	\$678,175	\$98,973	\$777,148
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	3.05	\$504,991	\$179,553	\$684,544	5.05	\$1,183,166	\$278,525	\$1,461,692	2.00	\$678,175	\$98,973	\$777,148

Report of Research Foundation Applications by Academic Unit
Fiscal Year To Date 2012-13

	Applications - FY '12 July, 2011 - December, 2011			Applications - FY '13 July, 2012 - December, 2012			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	16.00	\$4,096,818	\$839,005	\$4,935,823	11.47	\$8,238,834	\$1,589,372	\$9,828,206	(4.53)	\$4,142,016	\$750,367	\$4,892,383
Albany Institute for Research in Education	2.00	\$114,707	\$37,863	\$152,570	0.00	\$0	\$0	\$0	(2.00)	(\$114,707)	(\$37,863)	(\$152,570)
Child Research and Study Center	2.50	\$1,186,853	\$287,411	\$1,474,264	1.83	\$572,346	\$141,571	\$713,917	(0.67)	(\$614,507)	(\$145,839)	(\$760,347)
Dean's Office	1.00	\$161,213	\$3,894	\$165,107	0.00	\$0	\$0	\$0	(1.00)	(\$161,213)	(\$3,894)	(\$165,107)
Educational Administration	4.00	\$376,442	\$52,232	\$428,674	1.38	\$427,423	\$90,101	\$517,524	(2.63)	\$50,981	\$37,869	\$88,850
Educational and Counseling Psychology	3.50	\$810,286	\$109,704	\$919,990	3.14	\$3,809,094	\$353,808	\$4,162,902	(0.36)	\$2,998,808	\$244,104	\$3,242,912
Educational Theory and Practice	1.50	\$257,393	\$57,451	\$314,844	2.29	\$1,771,528	\$612,204	\$2,383,732	0.79	\$1,514,135	\$554,753	\$2,068,888
Reading	0.50	\$1,168,524	\$287,241	\$1,455,765	1.83	\$1,569,192	\$391,687	\$1,960,879	1.33	\$400,668	\$104,446	\$505,114
School Psychology Program	1.00	\$21,400	\$3,210	\$24,610	1.00	\$89,252	\$0	\$89,252	0.00	\$67,852	(\$3,210)	\$64,642
School of Public Health	28.43	16,626,074.52	4,764,042.59	21,390,117.11	33.36	\$27,497,281	\$3,290,717	\$30,787,998	4.93	\$10,871,206	(\$1,473,326)	\$9,397,881
Biomedical Sciences	3.83	\$3,840,518	\$1,149,518	\$4,990,037	1.95	\$866,877	\$170,325	\$1,037,201	(1.88)	(\$2,973,642)	(\$979,194)	(\$3,952,836)
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	1.50	\$250,185	\$29,814	\$279,999	1.50	\$250,185	\$29,814	\$279,999
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.50	\$128,586	\$10,287	\$138,873	0.50	\$128,586	\$10,287	\$138,873
Continuing Education Program	4.00	\$491,024	\$97,079	\$588,103	2.00	\$617,723	\$49,417	\$667,140	(2.00)	\$126,699	(\$47,662)	\$79,037
Dean's Office	1.00	\$535,150	\$42,812	\$577,962	2.50	\$256,747	\$29,814	\$286,561	1.50	(\$278,403)	(\$12,998)	(\$291,401)
Environmental Health	6.25	\$3,146,212	\$1,036,249	\$4,182,461	12.50	\$2,960,302	\$922,216	\$3,882,518	6.25	(\$185,910)	(\$114,034)	(\$299,944)
Epidemiology and Biostatistics	3.30	\$1,146,066	\$502,305	\$1,648,371	0.96	\$8,513,464	\$627,440	\$9,140,904	(2.34)	\$7,367,399	\$125,135	\$7,492,534
Gen*NY*Sis Center for Excellence in Cancer Genomics	2.50	\$2,554,996	\$662,145	\$3,217,141	2.45	\$1,016,857	\$249,814	\$1,266,670	(0.05)	(\$1,538,140)	(\$412,332)	(\$1,950,471)
Health Policy Management and Behavior	7.55	\$4,912,108	\$1,273,934	\$6,186,043	9.00	\$12,886,541	\$1,201,592	\$14,088,133	1.45	\$7,974,432	(\$72,342)	\$7,902,090
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Social Welfare	17.60	\$3,970,330	\$393,999	\$4,364,329	28.98	\$5,763,233	\$1,609,869	\$7,373,102	11.38	\$1,792,903	\$1,215,869	\$3,008,772
Center for Excellence in Aging Services	2.00	\$24,062	\$1,836	\$25,898	0.00	\$0	\$0	\$0	(2.00)	(\$24,062)	(\$1,836)	(\$25,898)
Center for Human Services Research	3.75	\$490,784	\$75,404	\$566,188	15.65	\$1,886,257	\$305,573	\$2,191,830	11.90	\$1,395,473	\$230,170	\$1,625,642
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	11.85	\$3,455,484	\$316,760	\$3,772,244	13.33	\$3,876,976	\$1,304,296	\$5,181,272	1.48	\$421,492	\$987,536	\$1,409,028

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	July, 2011 - December, 2011				July, 2012 - December, 2012							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division of Academic Affairs	2.00	\$33,643	\$1,200	\$34,843	3.60	\$1,461,288	\$137,297	\$1,598,584	1.60	\$1,427,645	\$136,097	\$1,563,741
VP - Academic Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Educational Opportunity Program	1.00	\$15,000	\$1,200	\$16,200	0.00	\$0	\$0	\$0	(1.00)	(\$15,000)	(\$1,200)	(\$16,200)
New York State Writer's Institute	0.00	\$0	\$0	\$0	1.00	\$144,515	\$50,300	\$194,815	1.00	\$144,515	\$50,300	\$194,815
Office of Graduate Studies	0.00	\$0	\$0	\$0	1.60	\$1,293,513	\$86,997	\$1,380,509	1.60	\$1,293,513	\$86,997	\$1,380,509
Office of International Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	1.00	\$18,643	\$0	\$18,643	1.00	\$23,260	\$0	\$23,260	0.00	\$4,617	\$0	\$4,617
Division of Finance and Business	6.00	\$6,150,951	\$800,356	\$6,951,307	3.00	\$5,982,368	\$783,588	\$6,765,956	(3.00)	(\$168,583)	(\$16,768)	(\$185,351)
NYS Small Business Development Center	6.00	\$6,150,951	\$800,356	\$6,951,307	3.00	\$5,982,368	\$783,588	\$6,765,956	(3.00)	(\$168,583)	(\$16,768)	(\$185,351)
Division for Research	21.45	\$15,346,166	\$3,802,900	\$19,149,066	19.32	\$4,408,894	\$1,652,581	\$6,061,475	(2.13)	(\$10,937,272)	(\$2,150,319)	(\$13,087,591)
VP - Research	0.00	\$0	\$0	\$0	0.67	\$451,660	\$158,080	\$609,740	0.67	\$451,660	\$158,080	\$609,740
Atmospheric Sciences Research Center	7.00	\$4,085,444	\$939,768	\$5,025,212	11.00	\$2,987,977	\$1,178,054	\$4,166,031	4.00	(\$1,097,467)	\$238,286	(\$859,181)
Center for Functional Genomics	2.50	\$808,158	\$115,401	\$923,559	2.00	\$68,880	\$0	\$68,880	(0.50)	(\$739,278)	(\$115,401)	(\$854,679)
Center for Social and Demographic Analysis	5.05	\$1,937,501	\$899,015	\$2,836,516	0.50	\$54,955	\$4,396	\$59,351	(4.55)	(\$1,882,547)	(\$894,619)	(\$2,777,165)
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.05	\$4,016	\$981	\$4,997	0.05	\$4,016	\$981	\$4,997
Center for Technology in Government	4.80	\$3,571,050	\$273,911	\$3,844,961	1.80	\$289,606	\$86,007	\$375,613	(3.00)	(\$3,281,443)	(\$187,904)	(\$3,469,347)
Institute for Health and the Environment	0.00	\$0	\$0	\$0	2.50	\$163,443	\$43,917	\$207,360	2.50	\$163,443	\$43,917	\$207,360
Institute for Informatics, Logics, and Security Studies	2.10	\$4,944,013	\$1,574,806	\$6,518,819	0.80	\$388,358	\$181,146	\$569,503	(1.30)	(\$4,555,655)	(\$1,393,661)	(\$5,949,316)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Awards - FY '12 July, 2011 - December, 2011				Awards - FY '13 July, 2012 - December, 2012				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
University Total	157.00	\$28,293,038	\$6,717,251	\$35,010,289	157.00	\$26,713,439	\$5,024,702	\$31,738,141	0.00	-\$1,579,599	-\$1,692,549	-\$3,272,148
College of Arts and Sciences	46.80	\$5,680,951	\$1,831,828	\$7,512,779	43.18	\$4,027,803	\$1,412,982	\$5,440,785	(3.63)	-\$1,653,148	-\$418,846	-\$2,071,994
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	1.20	\$96,130	\$25,634	\$121,764	4.00	\$355,001	\$63,574	\$418,575	2.80	\$258,871	\$37,940	\$296,811
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences	0.00	\$0	\$0	\$0	2.00	\$169,361	\$67,008	\$236,369	2.00	\$169,361	\$67,008	\$236,369
Biological Sciences	8.10	\$1,106,294	\$470,135	\$1,576,429	9.93	\$1,118,820	\$431,750	\$1,550,570	1.83	\$12,525	-\$38,385	-\$25,860
Center for Autism and Related Disabilities	2.55	\$437,602	\$38,381	\$475,983	1.70	\$84,667	\$14,815	\$99,482	(0.85)	-\$352,935	-\$23,566	-\$376,501
Center for Biochemistry and Biophysics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	0.70	\$37,584	\$16,232	\$53,815	0.70	\$31,831	\$14,501	\$46,332	0.00	-\$5,753	-\$1,731	-\$7,484
Chemistry	7.50	\$802,791	\$307,328	\$1,110,119	6.00	\$671,963	\$274,864	\$946,827	(1.50)	-\$130,828	-\$32,464	-\$163,292
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	0.20	\$69,495	\$25,494	\$94,989	0.00	\$0	\$0	\$0	(0.20)	-\$69,495	-\$25,494	-\$94,989
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	0.80	\$65,262	\$33,610	\$98,873	0.00	\$0	\$0	\$0	(0.80)	-\$65,262	-\$33,610	-\$98,873
Center for Neuroscience Research	0.10	\$10,013	\$5,169	\$15,182	0.20	\$21,038	\$10,834	\$31,872	0.10	\$11,024	\$5,666	\$16,690
The Institute for RNA Science and Technology	0.80	\$74,344	\$28,069	\$102,413	0.40	\$41,057	\$19,554	\$60,612	(0.40)	-\$33,287	-\$8,514	-\$41,801
University in the High School Program	0.50	\$7,950	\$0	\$7,950	0.67	\$12,384	\$260	\$12,644	0.17	\$4,434	\$260	\$4,694
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	0.50	\$24,753	\$12,748	\$37,500	0.00	\$0	\$0	\$0	(0.50)	-\$24,753	-\$12,748	-\$37,500
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Geography and Planning	1.80	\$22,500	\$2,000	\$24,500	2.00	\$84,217	\$15,783	\$100,000	0.20	\$61,717	\$13,783	\$75,500
History	2.00	\$10,000	\$0	\$10,000	0.33	\$15,519	\$3,925	\$19,445	(1.68)	\$5,519	\$3,925	\$9,445
Institute of Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.20	\$2,500	\$500	\$3,000	0.00	\$0	\$0	\$0	(0.20)	-\$2,500	-\$500	-\$3,000
Mathematics and Statistics	3.00	\$307,157	\$66,725	\$373,882	2.00	\$37,642	\$17,770	\$55,412	(1.00)	-\$269,515	-\$48,955	-\$318,470
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	4.30	\$468,455	\$98,780	\$567,236	2.30	\$130,903	\$38,656	\$169,558	(2.00)	-\$337,552	-\$60,125	-\$397,677
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	0.90	\$448,637	\$82,069	\$530,706	3.45	\$575,912	\$170,073	\$745,985	2.55	\$127,275	\$88,004	\$215,279
Sociology	1.65	\$72,249	\$24,853	\$97,102	3.50	\$408,489	\$145,654	\$554,142	1.85	\$336,240	\$120,800	\$457,040
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$209	\$31	\$240	0.00	\$0	\$0	\$0	0.00	-\$209	-\$31	-\$240

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	5.00	\$828,200	\$255,424	\$1,083,625	6.60	\$677,309	\$173,820	\$851,129	1.60	-\$150,892	-\$81,604	-\$232,496
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Informatics	0.10	\$34,748	\$12,747	\$47,494	0.00	\$0	\$0	\$0	(0.10)	-\$34,748	-\$12,747	-\$47,494
Information Studies	3.00	\$243,192	\$89,793	\$332,985	3.00	\$118,883	\$20,184	\$139,067	0.00	-\$124,309	-\$69,609	-\$193,918
Computer Science	1.90	\$550,261	\$152,885	\$703,145	3.60	\$558,426	\$153,636	\$712,062	1.70	\$8,165	\$752	\$8,917
Rockefeller College of Public Affairs and Policy	28.70	\$8,537,480	\$2,225,517	\$10,762,997	26.35	\$7,039,606	\$1,291,371	\$8,330,978	(2.35)	-\$1,497,874	-\$934,146	-\$2,432,020
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	8.00	\$6,932,505	\$1,819,182	\$8,751,687	4.00	\$3,200,493	\$688,012	\$3,888,505	(4.00)	-\$3,732,012	-\$1,131,170	-\$4,863,182
Center for Policy Research	6.34	\$504,443	\$174,278	\$678,721	6.00	\$536,748	\$225,301	\$762,049	(0.34)	\$32,305	\$51,023	\$83,328
Center for Women in Government and Civil Society	1.00	\$107,842	\$36,508	\$144,350	1.35	\$34,837	\$13,434	\$48,272	0.35	-\$73,005	-\$23,074	-\$96,079
National Center for Security and Preparedness	0.10	\$18,634	\$1,357	\$19,990	1.00	\$6,349	\$1,651	\$8,000	0.90	-\$12,285	\$295	-\$11,990
Institute for Traffic Safety Management and Research	0.00	\$28,749	\$4,798	\$33,547	0.00	\$24,745	\$3,604	\$28,349	0.00	-\$4,004	-\$1,194	-\$5,198
Rockefeller Institute in Government	7.80	\$577,644	\$63,651	\$641,295	2.50	\$165,906	\$15,391	\$181,297	(5.30)	-\$411,738	-\$48,261	-\$459,999
Political Science	1.40	\$127,893	\$44,056	\$171,949	1.75	\$197,286	\$54,849	\$252,135	0.35	\$69,393	\$10,793	\$80,186
Professional Development Program	3.00	\$167,105	\$62,373	\$229,478	9.00	\$2,824,513	\$267,229	\$3,091,742	6.00	\$2,657,408	\$204,856	\$2,862,264
Public Administration	1.06	\$72,666	\$19,314	\$91,980	0.75	\$48,729	\$21,900	\$70,630	(0.31)	-\$23,937	\$2,586	-\$21,351
School of Business	1.90	\$210,897	\$47,125	\$258,022	0.67	\$60,563	\$6,056	\$66,619	(1.23)	-\$150,334	-\$41,068	-\$191,403
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.33	\$30,286	\$3,029	\$33,315	0.33	\$30,286	\$3,029	\$33,315
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	0.90	\$201,373	\$46,649	\$248,022	0.00	\$0	\$0	\$0	(0.90)	-\$201,373	-\$46,649	-\$248,022
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	1.00	\$9,524	\$476	\$10,000	0.33	\$30,277	\$3,028	\$33,305	(0.67)	\$20,753	\$2,552	\$23,305
School of Criminal Justice	4.00	\$642,865	\$198,510	\$841,375	5.00	\$914,253	\$386,812	\$1,301,065	1.00	\$271,388	\$188,302	\$459,690
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	4.00	\$642,865	\$198,510	\$841,375	5.00	\$914,253	\$386,812	\$1,301,065	1.00	\$271,388	\$188,302	\$459,690

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	10.50	\$1,089,863	\$112,195	\$1,202,058	4.00	\$1,070,524	\$61,325	\$1,131,849	(6.50)	-\$19,339	-\$50,870	-\$70,209
Albany Institute for Research in Education	6.50	\$782,073	\$94,603	\$876,676	2.00	\$523,287	\$42,300	\$565,587	(4.50)	-\$258,786	-\$52,303	-\$311,089
Child Research and Study Center	1.00	\$6,329	\$171	\$6,500	0.00	\$1,409	\$211	\$1,620	(1.00)	-\$4,920	\$40	-\$4,880
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Educational Administration	1.00	\$10,326	\$0	\$10,326	1.00	\$91,718	\$0	\$91,718	0.00	\$81,392	\$0	\$81,392
Educational and Counseling Psychology	1.50	\$175,485	\$12,609	\$188,094	0.50	\$263,805	\$14,920	\$278,725	(1.00)	\$88,321	\$2,311	\$90,631
Educational Theory and Practice	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.50	\$103,651	\$3,012	\$106,663	0.50	\$181,305	\$2,545	\$183,850	0.00	\$77,655	-\$468	\$77,187
School Psychology Program	0.00	\$12,000	\$1,800	\$13,800	0.00	\$9,000	\$1,350	\$10,350	0.00	-\$3,000	-\$450	-\$3,450
School of Public Health	17.50	\$2,543,431	\$343,766	\$2,887,198	16.50	\$1,735,858	\$288,882	\$2,024,740	(\$1)	-\$807,573	-\$54,884	-\$862,458
Biomedical Sciences	0.50	\$46,238	\$3,660	\$49,897	1.00	\$28,832	\$0	\$28,832	0.50	-\$17,406	-\$3,660	-\$21,065
Center for Health Workforce Studies	0.60	\$98,000	\$19,600	\$117,600	0.00	\$0	\$0	\$0	(0.60)	-\$98,000	-\$19,600	-\$117,600
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.50	\$128,586	\$10,287	\$138,873	0.50	\$128,586	\$10,287	\$138,873
Continuing Education Program	3.00	\$637,683	\$51,333	\$689,016	2.00	\$617,474	\$49,716	\$667,190	(1.00)	-\$20,209	-\$1,617	-\$21,826
Dean's Office	3.40	\$739,193	\$56,103	\$795,296	2.00	\$64,422	\$19,917	\$84,339	(1.40)	-\$674,771	-\$36,186	-\$710,957
Environmental Health	1.00	\$51,320	\$26,686	\$78,006	1.50	\$47,842	\$14,052	\$61,893	0.50	-\$3,479	-\$12,635	-\$16,113
Epidemiology and Biostatistics	2.10	\$81,604	\$7,693	\$89,297	0.50	\$76,107	\$40,133	\$116,239	(1.60)	-\$5,497	\$32,439	\$26,942
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.50	\$46,238	\$3,660	\$49,897	0.00	\$0	\$0	\$0	(0.50)	-\$46,238	-\$3,660	-\$49,897
Health Policy Management and Behavior	6.40	\$843,156	\$175,032	\$1,018,188	9.00	\$772,596	\$154,778	\$927,374	2.60	-\$70,560	-\$20,254	-\$90,814
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Social Welfare	14.75	\$2,771,197	\$491,820	\$3,263,017	29.48	\$7,094,403	\$485,305	\$7,579,708	14.73	\$4,323,206	-\$6,515	\$4,316,691
Center for Excellence in Aging Services	2.00	\$24,062	\$1,837	\$25,899	0.00	\$0	\$0	\$0	(2.00)	-\$24,062	-\$1,837	-\$25,899
Center for Human Services Research	5.65	\$1,856,262	\$332,667	\$2,188,929	10.98	\$1,492,964	\$234,142	\$1,727,106	5.33	-\$363,298	-\$98,525	-\$461,823
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	7.10	\$890,873	\$157,316	\$1,048,189	18.50	\$5,601,439	\$251,163	\$5,852,602	11.40	\$4,710,566	\$93,846	\$4,804,413

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Division of Academic Affairs	7.00	\$2,210,699	\$239,550	\$2,450,249	7.33	\$1,140,591	\$185,105	\$1,325,697	0.33	-\$1,070,108	-\$54,445	-\$1,124,552
VP - Academic Affairs	3.50	\$1,282,243	\$128,003	\$1,410,246	1.50	\$766,977	\$94,844	\$861,821	(2.00)	-\$515,266	-\$33,159	-\$548,425
Educational Opportunity Program	0.50	\$18,260	\$0	\$18,260	3.50	\$109,444	\$6,743	\$116,187	3.00	\$91,184	\$6,743	\$97,927
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	0.50	\$444,227	\$55,774	\$500,000	0.50	\$117,704	\$39,797	\$157,500	0.00	-\$326,523	-\$15,977	-\$342,500
Office of International Education	0.50	\$444,227	\$55,774	\$500,000	0.50	\$117,704	\$39,797	\$157,500	0.00	-\$326,523	-\$15,977	-\$342,500
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.33	\$15,519	\$3,925	\$19,445	0.33	\$15,519	\$3,925	\$19,445
University Libraries	2.00	\$21,743	\$0	\$21,743	1.00	\$13,244	\$0	\$13,244	(1.00)	-\$8,499	\$0	-\$8,499
Division of Finance and Business	2.00	\$235,431	\$4,533	\$239,964	1.00	\$162,527	\$17,169	\$179,696	(1.00)	-\$72,904	\$12,636	-\$60,268
VP - Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
NYS Small Business Development Center	2.00	\$235,431	\$4,533	\$239,964	1.00	\$162,527	\$17,169	\$179,696	(1.00)	-\$72,904	\$12,636	-\$60,268
Division for Research	18.35	\$3,465,788	\$960,883	\$4,426,671	16.90	\$2,790,002	\$715,874	\$3,505,876	(1.45)	-\$675,786	-\$245,009	-\$920,795
VP - Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	7.00	\$900,133	\$289,450	\$1,189,583	8.00	\$527,394	\$206,885	\$734,279	1.00	-\$372,739	-\$82,565	-\$455,304
Center for Functional Genomics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Social and Demographic Analysis	3.75	\$468,412	\$187,099	\$655,511	2.50	\$313,089	\$122,506	\$435,594	(1.25)	-\$155,324	-\$64,593	-\$219,917
Center for Technology in Government	5.00	\$175,603	\$36,873	\$212,476	2.00	\$326,691	\$83,345	\$410,036	(3.00)	\$151,088	\$46,472	\$197,560
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Health and the Environment	0.00	\$0	\$0	\$0	2.00	\$107,430	\$43,389	\$150,819	2.00	\$107,430	\$43,389	\$150,819
Institute for Informatics, Logics, and Security Studies	2.60	\$1,921,639	\$447,462	\$2,369,101	2.40	\$1,515,398	\$259,750	\$1,775,148	(0.20)	-\$406,241	-\$187,712	-\$593,953
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Student Success	0.50	\$76,237	\$6,099	\$82,336	0.00	\$0	\$0	\$0	(0.50)	-\$76,237	-\$6,099	-\$82,336
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.50	\$76,237	\$6,099	\$82,336	0.00	\$0	\$0	\$0	(0.50)	-\$76,237	-\$6,099	-\$82,336
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0