



Report of Research Foundation Applications and Awards by Unit
Fiscal Year End 2011-12

Executive Summary

	Applications						Awards					
	FY '11 7/10-6/11		FY '12 7/11-6/12		Difference		FY '11 7/10-6/11		FY '12 7/11-6/12		Difference	
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
University Total	491.00	\$238,790,141	495.00	\$400,442,410	4.00	\$161,652,269	405.00	\$118,011,532	335.00	\$105,813,689	-70.00	(\$12,197,843)
College of Arts and Sciences	165.77	\$53,252,116	182.77	\$136,506,246	17.00	\$83,254,130	119.43	\$18,672,390	96.74	\$15,207,674	(22.69)	(\$3,464,717)
College of Computing and Information	16.58	\$13,165,754	13.15	\$5,451,942	(3.43)	(\$7,713,812)	9.35	\$1,281,559	13.46	\$1,958,214	4.11	\$676,655
Rockefeller College of Public Affairs	107.93	\$73,939,854	87.05	\$136,915,951	(20.88)	\$62,976,097	98.97	\$59,651,374	76.70	\$48,935,061	(22.27)	(\$10,716,313)
School of Business	4.50	\$439,021	1.95	\$4,379,064	(2.55)	\$3,940,043	5.71	\$656,839	1.90	\$258,022	(3.81)	(\$398,817)
School of Criminal Justice	15.00	\$1,456,299	10.05	\$2,560,866	(4.95)	\$1,104,567	10.34	\$1,327,427	7.00	\$1,127,667	(3.34)	(\$199,760)
School of Education	38.27	\$16,875,486	33.85	\$8,822,456	(4.42)	(\$8,053,030)	27.65	\$3,399,306	26.10	\$3,506,451	(1.55)	\$107,144
School of Public Health	47.15	\$24,605,903	56.63	\$34,814,204	9.48	\$10,208,301	49.70	\$9,038,722	29.20	\$5,184,487	(20.50)	(\$3,854,235)
School of Social Welfare	27.33	\$14,378,496	43.10	\$32,482,350	15.77	\$18,103,854	34.91	\$10,011,025	27.95	\$12,371,250	(6.96)	\$2,360,225
Division of Academic Affairs	10.25	\$3,573,887	10.80	\$1,491,451	0.55	(\$2,082,436)	8.00	\$1,982,408	12.00	\$3,113,100	4.00	\$1,130,692
Division of Finance and Business	6.00	\$10,380,825	8.00	\$7,208,971	2.00	(\$3,171,854)	3.00	\$6,258,653	10.00	\$7,291,594	7.00	\$1,032,941
Division for Research	51.22	\$26,692,497	46.40	\$29,116,178	(4.82)	\$2,423,681	35.94	\$5,570,404	33.45	\$6,777,834	(2.49)	\$1,207,431
Division of Student Success	1.00	\$30,003	1.25	\$692,731	0.25	\$662,728	2.00	\$161,425	0.50	\$82,336	(1.50)	(\$79,090)

*Data for CNSE unavailable at time of publication.

Report of Research Foundation Applications by Academic Unit
Fiscal Year End 2011-12

	Applications - FY '11 July, 2010 - June, 2011				Applications - FY '12 July, 2011 - June, 2012				Difference			
		Direct	F&A	Total		Direct	F&A	Total		Direct	F&A	Total
	Number	Costs	Costs	Costs	Number	Costs	Costs	Costs	Number	Costs	Costs	Costs
University Total	491.00	\$189,189,209	\$49,600,932	\$238,790,141	495.00	\$320,367,750	\$80,074,660	\$400,442,410	4.00	\$131,178,541	\$30,473,728	\$161,652,269
College of Arts and Sciences	165.77	\$38,762,070	\$14,490,046	\$53,252,116	182.77	\$101,341,365	\$35,164,882	\$136,506,246	17.00	\$62,579,294	\$20,674,836	\$83,254,130
Africana Studies	0.25	\$98,975	\$50,972	\$149,946	0.00	\$0	\$0	\$0	(0.25)	(\$98,975)	(\$50,972)	(\$149,946)
Anthropology	19.92	\$1,144,830	306,966.36	\$1,451,796	19.20	\$1,658,856	\$574,477	2,233,333.85	(0.72)	514,026.36	\$267,511	\$781,537
Art	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Atmospheric and Environmental Sciences	0.00	\$0	0.00	\$0	7.00	\$1,637,639	\$656,244	2,293,883.00	7.00	1,637,639.00	\$656,244	\$2,293,883
Biological Sciences	27.89	\$10,693,935	3,687,205.30	\$14,381,141	31.84	\$27,137,605	\$10,746,937	37,884,541.88	3.95	16,443,669.88	\$7,059,731	\$23,503,401
Center for Applied Historical Research	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Autism and Related Disabilities	5.10	\$930,292	88,351.55	\$1,018,643	6.95	\$2,543,671	\$756,128	3,299,798.70	1.85	1,613,379.15	\$667,776	\$2,281,155
Center for Biochemistry and Biophysics	0.75	\$526,433	47,290.00	\$573,723	1.00	\$299,054	\$80,415	379,469.00	0.25	(227,378.75)	\$33,125	(\$194,254)
Center for Jewish Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for X-Ray Optics	0.00	\$0	0.00	\$0	0.70	\$23,027	\$11,974	35,000.00	0.70	23,026.50	\$11,974	\$35,000
Chemistry	29.00	\$8,006,805	3,090,931.75	\$11,097,737	29.60	\$20,203,315	\$7,051,300	27,254,614.30	0.60	12,196,509.35	\$3,960,368	\$16,156,877
Classics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Communication	1.00	\$275,000	118,809.00	\$393,809	0.60	\$1,393,740	\$424,866	1,818,606.60	(0.40)	1,118,740.30	\$306,057	\$1,424,798
Dean's Office	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for the Elimination of Minority Health Disparities	1.36	\$931,961	419,341.38	\$1,351,303	1.65	\$1,062,819	\$482,236	1,545,054.80	0.29	130,857.98	\$62,894	\$193,752
Center for Neuroscience Research	1.70	\$263,989	128,894.00	\$392,883	0.10	\$13,636	\$1,364	15,000.00	(1.60)	(250,352.10)	(\$127,530)	(\$377,883)
The Institute for RNA Science and Technology	1.10	\$1,173,882	561,746.50	\$1,735,629	8.43	\$28,473,557	\$8,665,640	37,139,196.71	7.33	27,299,675.02	\$8,103,893	\$35,403,568
University in the High School Program	1.77	\$29,148	2,111.00	\$31,259	0.50	\$7,950	\$0	7,950.00	(1.27)	(21,198.00)	(\$2,111)	(\$23,309)
Earth and Atmospheric Science	10.00	\$1,837,275	819,040.00	\$2,656,315	7.50	\$2,530,108	\$924,319	3,454,426.50	(2.50)	692,832.50	\$105,279	\$798,112
East Asian Studies	0.00	\$0	0.00	\$0	0.80	\$179,465	\$0	179,464.80	0.80	179,464.80	\$0	\$179,465
Economics	6.00	\$658,362	260,263.00	\$918,625	3.00	\$1,498,357	\$444,101	1,942,458.00	(3.00)	839,995.50	\$183,838	\$1,023,834
Center for Economic Research	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
English	0.00	\$0	0.00	\$0	1.00	\$249,999	\$0	249,999.00	1.00	249,999.00	\$0	\$249,999
Geography and Planning	4.26	\$586,713	256,573.04	\$843,286	9.25	\$1,144,084	\$433,919	1,578,002.15	4.99	557,370.26	\$177,346	\$734,716
History	2.00	\$26,400	0.00	\$26,400	2.65	\$55,326	\$7,348	62,673.63	0.65	28,926.03	\$7,348	\$36,274
Institute for Biomolecular Stereodynamics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Institute for Mesoamerican Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Institute for Research on Women	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Judaic Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Lewis Mumford Center	0.34	\$241,541	\$124,394	\$365,935	0.00	\$0	\$0	0.00	(0.34)	(\$241,541)	(\$124,394)	(\$365,935)
Mathematics and Statistics	9.00	\$1,172,033	\$566,731	\$1,738,764	11.00	\$1,904,721	\$379,363	2,284,084.00	2.00	\$732,688	(\$187,368)	\$545,320
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	1.00	\$60,988	\$9,148	\$70,136	1.00	\$60,988	\$9,148	\$70,136
Physics	9.50	\$1,851,177	\$642,741	\$2,493,918	8.30	\$1,456,328	\$609,178	\$2,065,505	(1.20)	(\$394,849)	(\$33,564)	(\$428,413)
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	26.45	\$7,473,704	\$2,988,750	\$10,462,454	19.90	\$6,095,399	\$2,221,003	\$8,316,402	(6.55)	(\$1,378,305)	(\$767,748)	(\$2,146,052)
Sociology	8.38	\$839,616	\$328,935	\$1,168,551	10.80	\$1,711,721	\$684,925	\$2,396,646	2.42	\$872,105	\$355,991	\$1,228,095
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	16.58	\$9,922,800	\$3,242,954	\$13,165,754	13.15	\$3,863,254	\$1,588,688	\$5,451,942	(3.43)	(\$6,059,546)	(\$1,654,266)	(\$7,713,812)
Dean's Office	0.70	\$1,683,514	\$501,742	\$2,185,256	0.00	\$0	\$0	\$0	(0.70)	(\$1,683,514)	(\$501,742)	(\$2,185,256)
Informatics	0.75	\$214,786	\$40,136	\$254,922	0.05	\$11,217	\$0	\$11,217	(0.70)	(\$203,570)	(\$40,136)	(\$243,705)
Information Studies	6.17	\$2,469,681	\$924,737	\$3,394,418	4.00	\$1,366,553	\$635,458	\$2,002,011	(2.17)	(\$1,103,128)	(\$289,279)	(\$1,392,407)
Computer Science	8.96	\$5,554,819	\$1,776,339	\$7,331,158	9.10	\$2,485,485	\$953,230	\$3,438,715	0.14	(\$3,069,334)	(\$823,109)	(\$3,892,443)
Rockefeller College of Public Affairs and Policy	107.93	\$60,383,067	\$13,556,787	\$73,939,854	87.05	\$115,499,950	\$21,416,001	\$136,915,951	(20.88)	\$55,116,883	\$7,859,214	\$62,976,097
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	14.00	\$13,025,987	\$2,147,189	\$15,173,176	10.00	\$69,061,551	\$13,501,986	\$82,563,537	(4.00)	\$56,035,564	\$11,354,797	\$67,390,361
Center for Policy Research	13.44	\$4,439,142	\$1,876,680	\$6,315,822	14.10	\$2,889,956	\$1,228,906	\$4,118,861	0.66	(\$1,549,186)	(\$647,774)	(\$2,196,960)
Center for Women in Government and Civil Society	7.35	\$3,575,892	\$1,080,485	\$4,656,376	8.70	\$1,653,577	\$482,249	\$2,135,826	1.35	(\$1,922,315)	(\$598,236)	(\$2,520,551)
National Center for Security and Preparedness	1.10	\$381,906	\$68,680	\$450,586	1.00	\$7,937	\$2,063	\$10,000	(0.10)	(\$373,969)	(\$66,617)	(\$440,586)
Institute for Traffic Safety Management and Research	5.00	\$1,716,910	\$343,439	\$2,060,349	5.00	\$1,751,013	\$338,485	\$2,089,498	0.00	\$34,103	(\$4,954)	\$29,149
Rockefeller Institute of Government	10.80	\$2,137,361	\$334,205	\$2,471,566	5.50	\$428,986	\$40,417	\$469,403	(5.30)	(\$1,708,375)	(\$293,788)	(\$2,002,163)
Political Science	4.38	\$2,413,610	\$780,356	\$3,193,966	3.15	\$428,042	\$143,987	\$572,029	(1.23)	(\$1,985,568)	(\$636,369)	(\$2,621,937)
Professional Development Program	48.00	\$29,621,291	\$5,830,253	\$35,451,544	38.15	\$38,718,278	\$5,442,057	\$44,160,335	(9.85)	\$9,096,987	(\$388,196)	\$8,708,791
Public Administration	3.86	\$3,070,968	\$1,095,500	\$4,166,469	1.45	\$560,611	\$235,851	\$796,462	(2.41)	(\$2,510,357)	(\$859,650)	(\$3,370,007)
School of Business	4.50	\$392,671	\$46,350	\$439,021	1.95	\$3,182,075	\$1,196,989	\$4,379,064	(2.55)	\$2,789,404	\$1,150,639	\$3,940,043
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.50	\$43,955	\$4,395	\$48,350	0.10	\$1,776,842	\$710,358	\$2,487,199	(0.40)	\$1,732,887	\$705,963	\$2,438,850
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	1.00	\$96,727	\$19,345	\$116,072	1.85	\$1,405,233	\$486,631	\$1,891,864	0.85	\$1,308,506	\$467,286	\$1,775,792
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	3.00	\$251,989	\$22,610	\$274,599	0.00	\$0	\$0	\$0	(3.00)	(\$251,989)	(\$22,610)	(\$274,599)
School of Criminal Justice	15.00	\$989,905	\$466,394	\$1,456,299	10.05	\$1,796,405	\$764,461	\$2,560,866	(4.95)	\$806,500	\$298,067	\$1,104,567
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	15.00	\$989,905	\$466,394	\$1,456,299	10.05	\$1,796,405	\$764,461	\$2,560,866	(4.95)	\$806,500	\$298,067	\$1,104,567

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	38.27	\$14,507,337	\$2,368,149	\$16,875,486	33.85	\$7,434,788	\$1,387,668	\$8,822,456	(4.42)	(\$7,072,549)	(\$980,481)	(\$8,053,030)
Albany Institute for Research in Education	20.98	\$9,252,850	\$1,847,504	\$11,100,354	2.00	\$114,707	\$37,863	\$152,570	(18.98)	(\$9,138,143)	(\$1,809,641)	(\$10,947,784)
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	0.95	\$1,361,450	\$288,227	\$1,649,677	5.00	\$1,204,663	\$288,099	\$1,492,762	4.05	(\$156,787)	(\$128)	(\$156,915)
Center for Innovation in Career Development	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	1.80	\$500,299	\$64,643	\$564,943	1.80	\$500,299	\$64,643	\$564,943
Educational Administration	1.33	\$387,350	\$73,124	\$460,474	9.00	\$779,650	\$169,164	\$948,814	7.67	\$392,300	\$96,040	\$488,340
Educational and Counseling Psychology	5.50	\$1,968,338	\$121,869	\$2,090,207	6.55	\$2,740,126	\$354,307	\$3,094,433	1.05	\$771,789	\$232,438	\$1,004,226
Educational Theory and Practice	0.00	\$0	\$0	\$0	4.50	\$597,965	\$164,886	\$762,851	4.50	\$597,965	\$164,886	\$762,851
Reading	0.50	\$1,397,276	\$20,182	\$1,417,458	3.00	\$1,451,978	\$301,897	\$1,753,875	2.50	\$54,703	\$281,715	\$336,417
School Psychology Program	9.00	\$140,074	\$17,244	\$157,318	2.00	\$45,400	\$6,810	\$52,210	(7.00)	(\$94,674)	(\$10,434)	(\$105,108)
School of Public Health	47.15	18,313,037.65	6,292,865.45	24,605,903.10	56.63	26,542,662.02	8,271,542.24	34,814,204.26	9.48	\$8,229,624	\$1,978,677	\$10,208,301
Biomedical Sciences	6.50	\$3,502,933	\$1,366,918	\$4,869,851	6.13	\$4,790,752	\$1,418,944	\$6,209,697	(0.37)	\$1,287,819	\$52,027	\$1,339,846
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	1.60	\$424,666	\$84,934	\$509,599	0.00	\$0	\$0	\$0	(1.60)	(\$424,666)	(\$84,934)	(\$509,599)
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Continuing Education Program	2.00	\$93,270	\$991	\$94,261	6.00	\$531,724	\$100,652	\$632,376	4.00	\$438,454	\$99,661	\$538,115
Dean's Office	2.40	\$352,030	\$133,508	\$485,539	2.00	\$835,150	\$42,812	\$877,962	(0.40)	\$483,120	(\$90,696)	\$392,423
Environmental Health	9.00	\$5,104,528	\$1,732,647	\$6,837,175	11.50	\$5,164,226	\$1,806,027	\$6,970,253	2.50	\$59,698	\$73,380	\$133,078
Epidemiology	4.85	\$1,199,406	\$417,081	\$1,616,487	6.90	\$2,805,787	\$1,279,884	\$4,085,671	2.05	\$1,606,380	\$862,804	\$2,469,184
Gen*NY*Sis Center for Excellence in Cancer Genomics	4.50	\$1,815,235	\$856,145	\$2,671,380	3.80	\$2,859,996	\$818,203	\$3,678,199	(0.70)	\$1,044,762	(\$37,943)	\$1,006,819
Health Policy Management and Behavior	15.80	\$5,429,884	\$1,510,197	\$6,940,080	20.30	\$9,555,028	\$2,805,020	\$12,360,047	4.50	\$4,125,144	\$1,294,823	\$5,419,967
Prevention Research Center	0.50	\$391,086	\$190,446	\$581,532	0.00	\$0	\$0	\$0	(0.50)	(\$391,086)	(\$190,446)	(\$581,532)
School of Social Welfare	27.33	\$12,345,106	\$2,033,389	\$14,378,496	43.10	\$29,903,084	\$2,579,266	\$32,482,350	15.77	\$17,557,977	\$545,877	\$18,103,854
Center for Excellence in Aging Services	1.00	\$31,818	\$3,181	\$34,999	3.00	\$17,007,359	\$1,618,277	\$18,625,636	2.00	\$16,975,541	\$1,615,096	\$18,590,637
Center for Human Services Research	9.35	\$2,957,081	\$508,711	\$3,465,792	11.08	\$1,146,915	\$150,295	\$1,297,210	1.73	(\$1,810,165)	(\$358,417)	(\$2,168,582)
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	16.98	\$9,356,207	\$1,521,497	\$10,877,705	29.02	\$11,748,809	\$810,695	\$12,559,504	12.04	\$2,392,602	(\$710,803)	\$1,681,799
Institute of Gerontology	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Social Services Research and Development	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Applications by Academic Unit
Fiscal Year End 2011-12

	Applications - FY '11 July, 2010 - June, 2011			Applications - FY '12 July, 2011 - June, 2012			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division of Academic Affairs	10.25	\$3,242,859	\$331,029	\$3,573,887	10.80	\$1,299,074	\$192,378	\$1,491,451	0.55	(\$1,943,785)	(\$138,651)	(\$2,082,436)
VP - Academic Affairs	2.50	\$653,112	\$49,588	\$702,700	0.00	\$0	\$0	\$0	(2.50)	(\$653,112)	(\$49,588)	(\$702,700)
Educational Opportunity Program	1.50	\$37,780	\$0	\$37,780	6.00	\$794,214	\$62,223	\$856,437	4.50	\$756,434	\$62,223	\$818,657
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	1.50	\$1,142,618	\$116,939	\$1,259,557	0.00	\$0	\$0	\$0	(1.50)	(\$1,142,618)	(\$116,939)	(\$1,259,557)
Office of International Education	0.50	\$1,135,138	\$113,050	\$1,248,188	0.15	\$33,650	\$0	\$33,650	(0.35)	(\$1,101,488)	(\$113,050)	(\$1,214,538)
Office of Undergraduate Education	0.25	\$98,975	\$50,972	\$149,946	0.65	\$31,576	\$7,348	\$38,924	0.40	(\$67,398)	(\$43,624)	(\$111,023)
University Libraries	4.00	\$175,236	\$481	\$175,717	4.00	\$439,634	\$122,807	\$562,441	0.00	\$264,398	\$122,326	\$386,724
Division of Finance and Business	6.00	\$9,780,715	\$600,110	\$10,380,825	8.00	\$6,389,528	\$819,443	\$7,208,971	2.00	(\$3,391,187)	\$219,333	(\$3,171,854)
NYS Small Business Development Center	6.00	\$9,780,715	\$600,110	\$10,380,825	8.00	\$6,389,528	\$819,443	\$7,208,971	2.00	(\$3,391,187)	\$219,333	(\$3,171,854)
Division for Research	51.22	\$20,529,092	\$6,163,405	\$26,692,497	46.40	\$22,544,436	\$6,571,741	\$29,116,178	(4.82)	\$2,015,345	\$408,336	\$2,423,681
VP - Research	1.00	\$111,235	\$0	\$111,235	0.00	\$0	\$0	\$0	(1.00)	(\$111,235)	\$0	(\$111,235)
Atmospheric Sciences Research Center	19.00	\$4,355,992	\$1,543,562	\$5,899,554	23.00	\$9,004,490	\$3,101,237	\$12,105,727	4.00	\$4,648,498	\$1,557,675	\$6,206,173
Center for Functional Genomics	6.50	\$1,741,293	\$575,409	\$2,316,702	3.90	\$1,415,716	\$136,601	\$1,552,317	(2.60)	(\$325,577)	(\$438,809)	(\$764,386)
Center for Social and Demographic Analysis	10.17	\$1,741,720	\$655,614	\$2,397,333	6.05	\$2,463,590	\$1,051,961	\$3,515,551	(4.12)	\$721,870	\$396,347	\$1,118,218
Center for Technology in Government	6.20	\$2,149,578	\$562,216	\$2,711,794	8.80	\$3,795,598	\$327,885	\$4,123,483	2.60	\$1,646,020	(\$234,331)	\$1,411,689
Institute for Health and the Environment	1.75	\$2,384,596	\$1,033,883	\$3,418,479	0.75	\$710,908	\$269,988	\$980,896	(1.00)	(\$1,673,688)	(\$763,895)	(\$2,437,583)
Institute for Informatics, Logics, and Security Studies	4.80	\$7,581,374	\$1,572,635	\$9,154,009	3.90	\$5,154,135	\$1,684,069	\$6,838,204	(0.90)	(\$2,427,238)	\$111,434	(\$2,315,804)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	1.80	\$463,305	\$220,087	\$683,392	0.00	\$0	\$0	\$0	(1.80)	(\$463,305)	(\$220,087)	(\$683,392)
Division of Student Success	1.00	\$20,550	\$9,453	\$30,003	1.25	\$571,130	\$121,602	\$692,731	0.25	\$550,580	\$112,149	\$662,728
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	1.00	\$20,550	\$9,453	\$30,003	1.25	\$571,130	\$121,602	\$692,731	0.25	\$550,580	\$112,149	\$662,728
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit
Fiscal Year End 2011-12

	Awards - FY '11 July, 2010 - June, 2011				Awards - FY '12 July, 2011 - June, 2012				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
University Total	405.00	\$100,802,735	\$17,208,797	\$118,011,532	335.00	\$89,012,200	\$16,801,489	\$105,813,689	-70.00	(\$11,790,535)	(\$407,308)	(\$12,197,843)
College of Arts and Sciences	119.43	\$15,449,763	\$3,222,627	\$18,672,390	96.74	\$11,258,827	\$3,948,847	\$15,207,674	(22.69)	(\$4,190,936)	\$726,219	(\$3,464,717)
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	9.12	\$620,615	150,136.92	\$770,752	5.20	\$156,705	\$28,557	185,261.20	(3.92)	(463,910.08)	(\$121,580)	(\$585,490)
Art	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Atmpsheric and Environmental Sciences	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Biological Sciences	17.73	\$1,634,773	553,270.60	\$2,188,044	19.60	\$2,573,186	\$1,107,212	3,680,398.10	1.87	938,413.10	\$553,941	\$1,492,354
Center for Applied Historical Research	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Autism and Related Disabilities	3.40	\$908,578	83,080.25	\$991,658	3.40	\$852,294	\$73,587	925,881.00	0.00	(56,283.25)	(\$9,494)	(\$65,777)
Center for Biochemistry and Biophysics	0.00	\$0	0.00	\$0	0.50	\$142,253	\$52,748	195,000.00	0.50	142,252.50	\$52,748	\$195,000
Center for Jewish Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for X-Ray Optics	0.00	\$0	0.00	\$0	0.70	\$37,584	\$16,232	53,815.30	0.70	37,583.70	\$16,232	\$53,815
Chemistry	20.00	\$1,806,332	706,631.50	\$2,512,963	17.50	\$2,162,411	\$910,783	3,073,194.00	(2.50)	356,079.50	\$204,152	\$560,231
Classics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Communication	0.60	\$192,800	90,756.10	\$283,556	0.20	\$69,495	\$25,494	94,988.70	(0.40)	(123,305.00)	(\$65,263)	(\$188,568)
Dean's Office	3.00	\$5,758,533	68,269.00	\$5,826,802	0.00	\$0	\$0	0.00	(3.00)	(5,758,533.00)	(\$68,269)	(\$5,826,802)
Center for the Elimination of Minority Health Disparities	0.06	\$23,985	7,713.96	\$31,699	2.40	\$820,289	\$359,217	1,179,505.60	2.34	796,303.56	\$351,503	\$1,147,806
Center for Neuroscience Research	1.80	\$148,707	70,778.20	\$219,486	0.20	\$20,000	\$10,364	30,363.60	(1.60)	(128,707.40)	(\$60,415)	(\$189,122)
The Institute for RNA Science and Technology	0.00	\$0	0.00	\$0	2.70	\$322,832	\$87,202	410,034.30	2.70	322,832.20	\$87,202	\$410,034
University in the High School Program	0.77	\$11,436	117.40	\$11,553	0.50	\$6,922.40	\$1,562	19,920.00	(0.27)	6,922.40	\$1,445	\$8,367
Earth and Atmospheric Science	22.00	\$1,330,511	613,630.00	\$1,944,141	17.50	\$1,953,097	\$727,717	2,680,813.50	(4.50)	622,585.50	\$114,087	\$736,673
East Asian Studies	1.00	\$64,983	100.00	\$65,083	0.00	\$0	\$0	0.00	(1.00)	(64,983.00)	(\$100)	(\$65,083)
Economics	0.00	\$0	0.00	\$0	1.50	\$74,753	\$36,439	111,191.00	1.50	74,752.50	\$36,439	\$111,191
Center for Economic Research	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
English	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Geography and Planning	2.80	\$54,100	5,400.00	\$59,500	4.14	\$120,426	\$46,371	166,797.48	1.34	66,326.10	\$40,971	\$107,297
History	1.00	\$8,000	0.00	\$8,000	2.00	\$10,000	\$0	10,000.00	1.00	2,000.00	\$0	\$2,000
Institute for Biomolecular Stereodynamics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Institute for Mesoamerican Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Institute for Research on Women	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Judaic Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Language, Literatures, and Culture	1.00	\$3,161	0.00	\$3,161	0.00	\$0	\$0	0.00	(1.00)	(3,161.00)	\$0	(\$3,161)
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	0.00	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.20	\$2,500	\$500	\$3,000	0.20	\$2,500	\$500	\$3,000	0.00	\$0	\$0	\$0
Mathematics and Statistics	4.00	\$254,028	\$37,952	\$291,980	6.00	\$352,080	\$85,099	\$437,179	2.00	\$98,052	\$47,147	\$145,199
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	4.00	\$156,664	\$36,186	\$192,850	4.30	\$468,455	\$98,780	\$567,236	0.30	\$311,791	\$62,594	\$374,386
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	22.80	\$2,051,731	\$697,710	\$2,749,442	3.05	\$855,386	\$204,651	\$1,060,036	(19.75)	(\$1,196,346)	(\$493,060)	(\$1,689,405)
Sociology	4.15	\$418,326	\$100,395	\$518,722	5.15	\$246,137	\$76,247	\$322,384	1.00	(\$172,189)	(\$24,148)	(\$196,338)
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$587	\$88	\$675	0.00	\$587	\$88	\$675

Report of Research Foundation Awards by Academic Unit
Fiscal Year End 2011-12

	Awards - FY '11 July, 2010 - June, 2011			Awards - FY '12 July, 2011 - June, 2012			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	9.35	\$957,558	\$324,002	\$1,281,559	13.46	\$1,442,830	\$515,384	\$1,958,214	4.11	\$485,273	\$191,382	\$676,655
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Informatics	0.30	\$121,329	\$22,510	\$143,839	0.10	\$34,748	\$12,747	\$47,494	(0.20)	(\$86,582)	(\$9,763)	(\$96,345)
Information Studies	5.00	\$567,981	\$189,241	\$757,222	4.00	\$261,443	\$99,193	\$360,636	(1.00)	(\$306,538)	(\$90,048)	(\$396,586)
Computer Science	4.05	\$268,248	\$112,250	\$380,498	9.36	\$1,146,640	\$403,444	\$1,550,084	5.31	\$878,392	\$291,194	\$1,169,586
Rockefeller College of Public Affairs and Policy	98.97	\$51,475,586	\$8,175,788	\$59,651,374	76.70	\$41,399,481	\$7,535,580	\$48,935,061	(22.27)	(\$10,076,105)	(\$640,208)	(\$10,716,313)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	23.00	\$17,492,374	\$3,100,509	\$20,592,883	11.00	\$11,047,073	\$2,848,689	\$13,895,762	(12.00)	(\$6,445,301)	(\$251,820)	(\$6,697,121)
Center for Policy Research	6.45	\$227,438	\$108,645	\$336,083	8.54	\$652,036	\$238,855	\$890,891	2.09	\$424,598	\$130,210	\$554,808
Center for Women in Government and Civil Society	5.50	\$304,929	\$50,367	\$355,295	4.00	\$156,340	\$43,008	\$199,348	(1.50)	(\$148,589)	(\$7,359)	(\$155,947)
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	1.10	\$26,571	\$3,420	\$29,990	1.10	\$26,571	\$3,420	\$29,990
Institute for Traffic Safety Management and Research	5.00	\$1,750,195	\$348,613	\$2,098,808	5.00	\$1,687,797	\$336,453	\$2,024,250	0.00	(\$62,398)	(\$12,160)	(\$74,558)
Rockefeller Institute in Government	10.00	\$1,445,223	\$121,478	\$1,566,701	13.60	\$934,991	\$131,943	\$1,066,935	3.60	(\$510,232)	\$10,465	(\$499,766)
Political Science	2.17	\$525,544	\$102,650	\$628,194	1.75	\$161,023	\$59,641	\$220,664	(0.42)	(\$364,520)	(\$43,010)	(\$407,530)
Professional Development Program	45.00	\$29,583,255	\$4,292,530	\$33,875,785	30.00	\$26,613,328	\$3,831,095	\$30,444,423	(15.00)	(\$2,969,927)	(\$461,435)	(\$3,431,362)
Public Administration	1.85	\$146,629	\$50,997	\$197,625	1.71	\$120,322	\$42,477	\$162,799	(0.14)	(\$26,306)	(\$8,520)	(\$34,826)
School of Business	5.71	\$574,504	\$82,335	\$656,839	1.90	\$210,897	\$47,125	\$258,022	(3.81)	(\$363,607)	(\$35,210)	(\$398,817)
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.66	\$139,022	\$22,928	\$161,950	0.00	\$0	\$0	\$0	(0.66)	(\$139,022)	(\$22,928)	(\$161,950)
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	2.05	\$162,226	\$53,063	\$215,289	0.90	\$201,373	\$46,649	\$248,022	(1.15)	\$39,147	(\$6,414)	\$32,733
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	3.00	\$273,256	\$6,344	\$279,600	1.00	\$9,524	\$476	\$10,000	(2.00)	(\$263,732)	(\$5,868)	(\$269,600)
School of Criminal Justice	10.34	\$991,197	\$336,230	\$1,327,427	7.00	\$834,436	\$293,231	\$1,127,667	(3.34)	(\$156,761)	(\$42,999)	(\$199,760)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	10.34	\$991,197	\$336,230	\$1,327,427	7.00	\$834,436	\$293,231	\$1,127,667	(3.34)	(\$156,761)	(\$42,999)	(\$199,760)

Report of Research Foundation Awards by Academic Unit
Fiscal Year End 2011-12

	Awards - FY '11 July, 2010 - June, 2011			Awards - FY '12 July, 2011 - June, 2012			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	27.65	\$3,003,175	\$396,132	\$3,399,306	26.10	\$3,094,502	\$411,948	\$3,506,451	(1.55)	\$91,328	\$15,816	\$107,144
Albany Institute for Research in Education	9.00	\$1,536,132	\$179,075	\$1,715,207	9.10	\$1,599,974	\$237,486	\$1,837,461	0.10	\$63,843	\$58,411	\$122,254
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	1.50	\$993,998	\$165,010	\$1,159,008	3.50	\$666,655	\$122,211	\$788,866	2.00	(\$327,343)	(\$42,799)	(\$370,142)
Center for Innovation in Career Development	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.15	\$42,634	\$16,537	\$59,171	1.00	\$160,317	\$4,791	\$165,108	0.85	\$117,683	(\$11,746)	\$105,937
Educational Administration	0.00	\$0	\$0	\$0	4.00	\$69,774	\$1,526	\$71,300	4.00	\$69,774	\$1,526	\$71,300
Educational and Counseling Psychology	8.00	\$297,012	\$18,489	\$315,501	3.50	\$281,180	\$21,064	\$302,244	(4.50)	(\$15,833)	\$2,575	(\$13,258)
Educational Theory and Practice	0.00	\$0	\$0	\$0	2.00	\$138,552	\$11,448	\$150,000	2.00	\$138,552	\$11,448	\$150,000
Reading	0.00	\$0	\$0	\$0	1.00	\$108,651	\$3,012	\$111,663	1.00	\$108,651	\$3,012	\$111,663
School Psychology Program	9.00	\$133,399	\$17,021	\$150,420	2.00	\$69,400	\$10,410	\$79,810	(7.00)	(\$63,999)	(\$6,611)	(\$70,610)
School of Public Health	49.70	\$7,433,079	\$1,605,642	\$9,038,722	29.20	\$4,363,770	\$820,717	\$5,184,487	(\$21)	(\$3,069,309)	(\$784,926)	(\$3,854,235)
Biomedical Sciences	4.00	\$567,876	\$236,558	\$804,433	1.00	\$146,875	\$55,488	\$202,363	(3.00)	(\$421,001)	(\$181,070)	(\$602,070)
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	1.00	\$326,666	\$65,334	\$392,000	0.60	\$98,000	\$19,600	\$117,600	(0.40)	(\$228,666)	(\$45,734)	(\$274,400)
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.50	\$435,274	\$33,555	\$468,829	0.00	\$0	\$0	\$0	(0.50)	(\$435,274)	(\$33,555)	(\$468,829)
Continuing Education Program	9.00	\$1,013,057	\$69,345	\$1,082,402	7.00	\$742,019	\$61,271	\$803,290	(2.00)	(\$271,038)	(\$8,074)	(\$279,112)
Dean's Office	5.00	\$10,221	\$229	\$10,450	4.40	\$876,388	\$120,088	\$996,476	(0.60)	\$866,167	\$119,859	\$986,026
Environmental Health	2.75	\$159,858	\$61,305	\$221,162	2.50	\$571,827	\$163,362	\$735,188	(0.25)	\$411,969	\$102,057	\$514,026
Epidemiology	9.40	\$909,286	\$158,909	\$1,068,195	4.30	\$394,344	\$105,168	\$499,512	(5.10)	(\$514,942)	(\$53,741)	(\$568,682)
Gen*NY*Sis Center for Excellence in Cancer Genomics	3.75	\$722,012	\$316,551	\$1,038,562	1.00	\$146,875	\$55,488	\$202,363	(2.75)	(\$575,137)	(\$261,063)	(\$836,199)
Health Policy Management and Behavior	14.30	\$3,288,831	\$663,858	\$3,952,689	8.40	\$1,387,442	\$240,252	\$1,627,694	(5.90)	(\$1,901,388)	(\$423,606)	(\$2,324,995)
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Social Welfare	34.91	\$9,201,626	\$809,399	\$10,011,025	27.95	\$11,261,732	\$1,109,518	\$12,371,250	(6.96)	\$2,060,106	\$300,119	\$2,360,225
Center for Excellence in Aging Services	1.00	\$31,818	\$3,182	\$35,000	2.00	\$24,062	\$1,837	\$25,899	1.00	(\$7,756)	(\$1,345)	(\$9,101)
Center for Human Services Research	10.53	\$1,354,051	\$214,096	\$1,568,147	10.40	\$2,205,923	\$368,713	\$2,574,636	(0.13)	\$851,872	\$154,618	\$1,006,490
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	23.38	\$7,815,757	\$592,121	\$8,407,879	15.55	\$9,031,747	\$738,968	\$9,770,715	(7.83)	\$1,215,990	\$146,847	\$1,362,836
Institute of Gerontology	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Social Services Research and Development	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit
Fiscal Year End 2011-12

	Awards - FY '11 July, 2010 - June, 2011			Awards - FY '12 July, 2011 - June, 2012			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division of Academic Affairs	8.00	\$1,795,433	\$186,975	\$1,982,408	12.00	\$2,799,924	\$313,176	\$3,113,100	4.00	\$1,004,491	\$126,201	\$1,130,692
VP - Academic Affairs	4.00	\$1,740,451	\$182,798	\$1,923,249	3.50	\$1,766,723	\$200,676	\$1,967,399	(0.50)	\$26,272	\$17,878	\$44,150
Educational Opportunity Program	1.00	\$19,520	\$0	\$19,520	0.50	\$18,260	\$0	\$18,260	(0.50)	(\$1,260)	\$0	(\$1,260)
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	1.00	\$7,480	\$3,890	\$11,370	1.50	\$445,982	\$56,687	\$502,668	0.50	\$438,502	\$52,797	\$491,298
Office of International Education	0.00	\$0	\$0	\$0	0.50	\$444,227	\$55,774	\$500,000	0.50	\$444,227	\$55,774	\$500,000
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	2.00	\$27,982	\$287	\$28,269	6.00	\$124,733	\$40	\$124,773	4.00	\$96,751	(\$247)	\$96,504
Division of Finance and Business	3.00	\$5,764,360	\$494,293	\$6,258,653	10.00	\$7,124,103	\$167,491	\$7,291,594	7.00	\$1,359,743	(\$326,802)	\$1,032,941
VP - Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
NYS Small Business Development Center	3.00	\$5,764,360	\$494,293	\$6,258,653	10.00	\$7,124,103	\$167,491	\$7,291,594	7.00	\$1,359,743	(\$326,802)	\$1,032,941
Division for Research	35.94	\$4,020,831	\$1,549,573	\$5,570,404	33.45	\$5,145,461	\$1,632,373	\$6,777,834	(2.49)	\$1,124,630	\$82,800	\$1,207,431
VP - Research	1.00	\$111,235	\$0	\$111,235	0.00	\$0	\$0	\$0	(1.00)	(\$111,235)	\$0	(\$111,235)
Atmospheric Sciences Research Center	19.00	\$2,001,719	\$872,204	\$2,873,923	13.00	\$1,538,347	\$599,011	\$2,137,358	(6.00)	(\$463,372)	(\$273,193)	(\$736,565)
Center for Functional Genomics	1.00	\$74,717	\$37,658	\$112,375	0.00	\$0	\$0	\$0	(1.00)	(\$74,717)	(\$37,658)	(\$112,375)
Center for Social and Demographic Analysis	3.52	\$364,901	\$95,364	\$460,265	5.75	\$641,378	\$237,849	\$879,228	2.23	\$276,478	\$142,485	\$418,963
Center for Technology in Government	4.57	\$401,755	\$72,384	\$474,139	9.00	\$276,025	\$67,370	\$343,395	4.43	(\$125,730)	(\$5,014)	(\$130,744)
Institute for Health and the Environment	0.50	\$105,343	\$49,566	\$154,909	0.50	\$5,269	\$2,714	\$7,982	0.00	(\$100,075)	(\$46,852)	(\$146,927)
Institute for Informatics, Logics, and Security Studies	4.45	\$622,782	\$246,441	\$869,222	5.20	\$2,684,442	\$725,429	\$3,409,872	0.75	\$2,061,661	\$478,989	\$2,540,649
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	1.90	\$338,379	\$175,957	\$514,336	0.00	\$0	\$0	\$0	(1.90)	(\$338,379)	(\$175,957)	(\$514,336)
Division of Student Success	2.00	\$135,624	\$25,801	\$161,425	0.50	\$76,237	\$6,099	\$82,336	(1.50)	(\$59,388)	(\$19,702)	(\$79,090)
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	2.00	\$135,624	\$25,801	\$161,425	0.50	\$76,237	\$6,099	\$82,336	(1.50)	(\$59,388)	(\$19,702)	(\$79,090)
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0