



Report of Research Foundation Applications and Awards by Unit

Fiscal Year To Date 2011-12

December 31, 2011

Executive Summary

	Applications						Awards					
	FY '11 7/10-12/10		FY '12 7/11-12/11		Difference		FY '11 7/10-12/10		FY '12 7/11-12/11		Difference	
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
University Total	269.00	\$129,731,879	241.00	\$183,988,904	-28.00	\$54,257,025	206.00	\$50,110,264	158.00	\$35,046,289	-48.00	(\$15,063,975)
College of Arts and Sciences	87.33	\$25,141,998	85.52	\$55,656,894	(1.81)	\$30,514,896	65.03	\$12,647,018	46.80	\$7,512,779	(18.23)	(\$5,134,239)
College of Computing and Information	12.22	\$10,727,586	7.90	\$4,226,773	(4.32)	(\$6,500,813)	5.90	\$991,339	6.00	\$1,119,625	0.10	\$128,285
Rockefeller College of Public Affairs	64.23	\$52,624,382	52.20	\$64,718,261	(12.03)	\$12,093,879	33.22	\$15,841,441	28.70	\$10,762,997	(4.52)	(\$5,078,444)
School of Business	3.50	\$274,422	0.85	\$1,876,946	(2.65)	\$1,602,525	3.21	\$338,889	1.90	\$258,022	(1.31)	(\$80,867)
School of Criminal Justice	8.00	\$521,458	3.05	\$684,544	(4.95)	\$163,086	5.34	\$1,034,915	4.00	\$841,375	(1.34)	(\$193,540)
School of Education	27.67	\$9,249,341	16.00	\$4,935,823	(11.67)	(\$4,313,518)	21.65	\$2,327,734	10.50	\$1,202,058	(11.15)	(\$1,125,677)
School of Public Health	26.30	\$8,721,955	28.43	\$21,390,117	2.13	\$12,668,163	26.70	\$5,937,083	17.50	\$2,887,198	(9.20)	(\$3,049,885)
School of Social Welfare	12.68	\$5,186,995	17.60	\$4,364,329	4.92	(\$822,665)	20.71	\$6,030,005	14.75	\$3,263,017	(5.96)	(\$2,766,988)
Division of Academic Affairs	3.25	\$221,827	2.00	\$34,843	(1.25)	(\$186,984)	4.00	\$1,409,494	7.00	\$2,450,249	3.00	\$1,040,755
Division of Finance and Business	2.00	\$6,878,576	6.00	\$6,951,307	4.00	\$72,731	0.00	\$3,445	2.00	\$239,964	2.00	\$236,519
Division for Research	20.82	\$10,153,337	21.45	\$19,149,066	0.63	\$8,995,729	19.24	\$3,417,477	18.35	\$4,426,671	(0.89)	\$1,009,194
Division of Student Success	1.00	\$30,003	0.00	\$0	(1.00)	(\$30,003)	1.00	\$131,425	0.50	\$82,336	(0.50)	(\$49,090)

*Data for CNSE unavailable at time of publication.

Report of Research Foundation Applications by Academic Unit
Fiscal Year To Date 2011-12

	Applications - FY '11 July, 2010 - December, 2010				Applications - FY '12 July, 2011 - December, 2011				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
	University Total	269.00	\$101,374,133	\$28,357,746	\$129,731,879	241.00	\$145,906,549	\$38,082,355	\$183,988,904	-28.00	\$44,532,416	\$9,724,609
College of Arts and Sciences	87.33	\$17,955,510	\$7,186,488	\$25,141,998	85.52	\$39,771,469	\$15,885,425	\$55,656,894	(1.81)	\$21,815,959	\$8,698,937	\$30,514,896
Africana Studies	0.25	\$98,975	\$50,972	\$149,946	0.00	\$0	\$0	\$0	(0.25)	(\$98,975)	(\$50,972)	(\$149,946)
Anthropology	7.52	\$237,102	21,615.36	\$258,717	9.80	\$896,408	\$312,010	1,208,418.25	2.28	659,305.86	\$290,395	\$949,701
Art	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Biological Sciences	14.89	\$4,799,210	1,787,281.20	\$6,586,491	19.64	\$18,098,601	\$8,163,024	26,261,624.88	4.75	13,299,390.78	\$6,375,743	\$19,675,134
Center for Applied Historical Research	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Autism and Related Disabilities	1.70	\$111,964	13,119.75	\$125,083	4.40	\$1,351,073	\$682,225	2,033,298.70	2.70	1,239,109.70	\$669,106	\$1,908,215
Center for Biochemistry and Biophysics	0.00	\$0	0.00	\$0	0.50	\$189,964	\$69,506	259,469.50	0.50	189,963.50	\$69,506	\$259,470
Center for Jewish Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for X-Ray Optics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Chemistry	14.25	\$3,542,604	1,482,815.75	\$5,025,419	13.00	\$3,768,104	\$1,708,998	5,477,101.50	(1.25)	225,500.00	\$226,182	\$451,682
Classics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Communication	1.00	\$275,000	118,809.00	\$393,809	0.60	\$1,393,740	\$424,866	1,818,606.60	(0.40)	1,118,740.30	\$306,057	\$1,424,798
Dean's Office	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for the Elimination of Minority Health Disparities	0.86	\$783,939	346,345.38	\$1,130,284	1.40	\$992,245	\$446,449	1,438,693.55	0.54	208,306.23	\$100,103	\$308,410
Center for Neuroscience Research	1.40	\$183,154	86,889.10	\$270,043	0.10	\$13,636	\$1,364	15,000.00	(1.30)	(169,517.10)	(\$85,526)	(\$255,043)
The Institute for RNA Science and Technology	0.00	\$0	0.00	\$0	2.83	\$4,757,914	\$1,176,953	5,934,866.31	2.83	4,757,913.62	\$1,176,953	\$5,934,866
University in the High School Program	1.77	\$29,148	2,111.00	\$31,259	0.50	\$7,950	\$0	7,950.00	(1.27)	(21,198.00)	(\$2,111)	(\$23,309)
Earth and Atmospheric Science	5.00	\$927,173	425,139.00	\$1,352,312	4.00	\$1,791,676	\$738,299	2,529,975.00	(1.00)	864,503.00	\$313,160	\$1,177,663
East Asian Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Economics	2.50	\$495,464	200,228.50	\$695,693	2.00	\$248,357	\$114,237	362,594.00	(0.50)	(247,107.00)	(\$85,992)	(\$333,099)
Center for Economic Research	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
English	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Geography and Planning	2.92	\$527,153	243,543.40	\$770,696	3.25	\$810,732	\$275,696	1,086,427.15	0.33	283,578.94	\$32,152	\$315,731
History	2.00	\$26,400	0.00	\$26,400	2.00	\$23,750	\$0	23,750.00	0.00	(2,650.00)	\$0	(\$2,650)
Institute for Biomolecular Stereodynamics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Institute for Mesoamerican Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Institute for Research on Women	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Judaic Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Lewis Mumford Center	0.34	\$241,541	\$124,394	\$365,935	0.00	\$0	\$0	0.00	(0.34)	(\$241,541)	(\$124,394)	(\$365,935)
Mathematics and Statistics	7.00	\$780,969	\$400,652	\$1,181,621	8.00	\$1,806,721	\$371,383	2,178,104.00	1.00	\$1,025,752	(\$29,269)	\$996,483
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	4.00	\$1,067,832	\$486,207	\$1,554,039	5.00	\$1,070,026	\$470,782	\$1,540,808	1.00	\$2,194	(\$15,425)	(\$13,231)
Psychology	14.70	\$3,410,899	\$1,245,508	\$4,656,407	4.70	\$1,792,060	\$599,103	\$2,391,163	(10.00)	(\$1,618,839)	(\$646,405)	(\$2,265,244)
Sociology	5.23	\$416,985	\$150,858	\$567,843	3.80	\$758,514	\$330,531	\$1,089,044	(1.43)	\$341,529	\$179,672	\$521,201
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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College of Computing and Information	12.22	\$7,913,937	\$2,813,649	\$10,727,586	7.90	\$3,010,925	\$1,215,848	\$4,226,773	(4.32)	(\$4,903,012)	(\$1,597,801)	(\$6,500,813)
Dean's Office	0.70	\$1,683,514	\$501,742	\$2,185,256	0.00	\$0	\$0	\$0	(0.70)	(\$1,683,514)	(\$501,742)	(\$2,185,256)
Informatics	0.25	\$97,826	\$14,674	\$112,500	0.00	\$0	\$0	\$0	(0.25)	(\$97,826)	(\$14,674)	(\$112,500)
Information Studies	5.17	\$2,432,560	\$905,620	\$3,338,180	3.00	\$1,176,773	\$537,722	\$1,714,495	(2.17)	(\$1,255,787)	(\$367,898)	(\$1,623,685)
Computer Science	6.10	\$3,700,037	\$1,391,613	\$5,091,649	4.90	\$1,834,152	\$678,126	\$2,512,278	(1.20)	(\$1,865,885)	(\$713,487)	(\$2,579,372)
Rockefeller College of Public Affairs and Policy	64.23	\$42,585,443	\$10,038,939	\$52,624,382	52.20	\$55,003,510	\$9,714,751	\$64,718,261	(12.03)	\$12,418,068	(\$324,188)	\$12,093,879
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	6.00	\$2,345,859	\$476,830	\$2,822,689	4.00	\$19,323,911	\$3,636,059	\$22,959,970	(2.00)	\$16,978,052	\$3,159,229	\$20,137,281
Center for Policy Research	5.80	\$3,272,740	\$1,473,301	\$4,746,041	9.30	\$2,746,139	\$1,162,466	\$3,908,605	3.50	(\$526,601)	(\$310,835)	(\$837,436)
Center for Women in Government and Civil Society	3.35	\$2,301,343	\$702,201	\$3,003,543	1.00	\$275,000	\$143,938	\$418,938	(2.35)	(\$2,026,343)	(\$558,263)	(\$2,584,605)
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Traffic Safety Management and Research	1.00	\$191,109	\$38,221	\$229,330	1.00	\$253,859	\$39,055	\$292,914	0.00	\$62,750	\$834	\$63,584
Rockefeller Institute of Government	6.00	\$1,322,392	\$108,381	\$1,430,773	3.00	\$235,511	\$21,681	\$257,192	(3.00)	(\$1,086,881)	(\$86,700)	(\$1,173,581)
Political Science	2.28	\$2,034,870	\$641,126	\$2,675,996	1.60	\$309,219	\$121,377	\$430,596	(0.68)	(\$1,725,651)	(\$519,749)	(\$2,245,400)
Professional Development Program	38.00	\$28,418,351	\$5,626,102	\$34,044,453	31.00	\$31,305,954	\$4,357,280	\$35,663,234	(7.00)	\$2,887,603	(\$1,268,822)	\$1,618,781
Public Administration	1.80	\$2,698,780	\$972,777	\$3,671,557	1.30	\$553,918	\$232,895	\$786,813	(0.50)	(\$2,144,862)	(\$739,882)	(\$2,884,744)
School of Business	3.50	\$237,929	\$36,493	\$274,422	0.85	\$1,391,671	\$485,275	\$1,876,946	(2.65)	\$1,153,743	\$448,782	\$1,602,525
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.50	\$43,955	\$4,395	\$48,350	0.00	\$0	\$0	\$0	(0.50)	(\$43,955)	(\$4,395)	(\$48,350)
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	1.00	\$96,727	\$19,345	\$116,072	0.85	\$1,391,671	\$485,275	\$1,876,946	(0.15)	\$1,294,944	\$465,930	\$1,760,874
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	2.00	\$97,247	\$12,753	\$110,000	0.00	\$0	\$0	\$0	(2.00)	(\$97,247)	(\$12,753)	(\$110,000)
School of Criminal Justice	8.00	\$363,421	\$158,037	\$521,458	3.05	\$504,991	\$179,553	\$684,544	(4.95)	\$141,570	\$21,516	\$163,086
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	8.00	\$363,421	\$158,037	\$521,458	3.05	\$504,991	\$179,553	\$684,544	(4.95)	\$141,570	\$21,516	\$163,086

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	27.67	\$7,548,272	\$1,701,068	\$9,249,341	16.00	\$4,096,818	\$839,005	\$4,935,823	(11.67)	(\$3,451,454)	(\$862,063)	(\$4,313,518)
Albany Institute for Research in Education	13.38	\$5,584,844	\$1,310,197	\$6,895,041	2.00	\$114,707	\$37,863	\$152,570	(11.38)	(\$5,470,137)	(\$1,272,334)	(\$6,742,471)
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	0.95	\$1,361,450	\$288,227	\$1,649,677	2.50	\$1,186,853	\$287,411	\$1,474,264	1.55	(\$174,597)	(\$816)	(\$175,413)
Center for Innovation in Career Development	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	1.00	\$161,213	\$3,894	\$165,107	1.00	\$161,213	\$3,894	\$165,107
Educational Administration	0.33	\$301,432	\$73,124	\$374,556	4.00	\$376,442	\$52,232	\$428,674	3.67	\$75,010	(\$20,892)	\$54,118
Educational and Counseling Psychology	4.00	\$160,472	\$12,277	\$172,749	3.50	\$810,286	\$109,704	\$919,990	(0.50)	\$649,814	\$97,427	\$747,241
Educational Theory and Practice	0.00	\$0	\$0	\$0	1.50	\$257,393	\$57,451	\$314,844	1.50	\$257,393	\$57,451	\$314,844
Reading	0.00	\$0	\$0	\$0	0.50	\$1,168,524	\$287,241	\$1,455,765	0.50	\$1,168,524	\$287,241	\$1,455,765
School Psychology Program	9.00	\$140,074	\$17,244	\$157,318	1.00	\$21,400	\$3,210	\$24,610	(8.00)	(\$118,674)	(\$14,034)	(\$132,708)
School of Public Health	26.30	6,337,890.90	2,384,063.70	8,721,954.60	28.43	16,626,074.52	4,764,042.59	21,390,117.11	2.13	\$10,288,184	\$2,379,979	\$12,668,163
Biomedical Sciences	3.00	\$809,398	\$361,508	\$1,170,906	3.83	\$3,840,518	\$1,149,518	\$4,990,037	0.83	\$3,031,120	\$788,010	\$3,819,131
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	1.00	\$326,666	\$65,334	\$392,000	0.00	\$0	\$0	\$0	(1.00)	(\$326,666)	(\$65,334)	(\$392,000)
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Continuing Education Program	2.00	\$93,270	\$991	\$94,261	4.00	\$491,024	\$97,079	\$588,103	2.00	\$397,754	\$96,088	\$493,842
Dean's Office	1.00	\$7,500	\$0	\$7,500	1.00	\$535,150	\$42,812	\$577,962	0.00	\$527,650	\$42,812	\$570,462
Environmental Health	5.50	\$2,163,807	\$899,888	\$3,063,695	6.25	\$3,146,212	\$1,036,249	\$4,182,461	0.75	\$982,406	\$136,361	\$1,118,767
Epidemiology	2.60	\$773,345	\$267,559	\$1,040,904	3.30	\$1,146,066	\$502,305	\$1,648,371	0.70	\$372,721	\$234,746	\$607,467
Gen*NY*Sis Center for Excellence in Cancer Genomics	2.50	\$814,047	\$386,562	\$1,200,609	2.50	\$2,554,996	\$662,145	\$3,217,141	0.00	\$1,740,950	\$275,583	\$2,016,533
Health Policy Management and Behavior	8.70	\$1,349,859	\$402,222	\$1,752,081	7.55	\$4,912,108	\$1,273,934	\$6,186,043	(1.15)	\$3,562,249	\$871,712	\$4,433,962
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Social Welfare	12.68	\$4,159,509	\$1,027,485	\$5,186,995	17.60	\$3,970,330	\$393,999	\$4,364,329	4.92	(\$189,179)	(\$633,486)	(\$822,665)
Center for Excellence in Aging Services	1.00	\$31,818	\$3,181	\$34,999	2.00	\$24,062	\$1,836	\$25,898	1.00	(\$7,756)	(\$1,345)	(\$9,101)
Center for Human Services Research	4.70	\$1,310,486	\$191,872	\$1,502,358	3.75	\$490,784	\$75,404	\$566,188	(0.95)	(\$819,702)	(\$116,468)	(\$936,170)
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	6.98	\$2,817,205	\$832,432	\$3,649,638	11.85	\$3,455,484	\$316,760	\$3,772,244	4.87	\$638,278	(\$515,673)	\$122,606
Institute of Gerontology	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Social Services Research and Development	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Applications - FY '11 July, 2010 - December, 2010			Applications - FY '12 July, 2011 - December, 2011			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division of Academic Affairs	3.25	\$166,967	\$54,861	\$221,827	2.00	\$33,643	\$1,200	\$34,843	(1.25)	(\$133,324)	(\$53,661)	(\$186,984)
VP - Academic Affairs	0.50	\$18,260	\$0	\$18,260	0.00	\$0	\$0	\$0	(0.50)	(\$18,260)	\$0	(\$18,260)
Educational Opportunity Program	0.50	\$18,260	\$0	\$18,260	1.00	\$15,000	\$1,200	\$16,200	0.50	(\$3,260)	\$1,200	(\$2,060)
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	1.00	\$7,480	\$3,889	\$11,369	0.00	\$0	\$0	\$0	(1.00)	(\$7,480)	(\$3,889)	(\$11,369)
Office of International Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Undergraduate Education	0.25	\$98,975	\$50,972	\$149,946	0.00	\$0	\$0	\$0	(0.25)	(\$98,975)	(\$50,972)	(\$149,946)
University Libraries	1.00	\$23,992	\$0	\$23,992	1.00	\$18,643	\$0	\$18,643	0.00	(\$5,349)	\$0	(\$5,349)
Division of Finance and Business	2.00	\$6,706,693	\$171,883	\$6,878,576	6.00	\$6,150,951	\$800,356	\$6,951,307	4.00	(\$555,742)	\$628,473	\$72,731
NYS Small Business Development Center	2.00	\$6,706,693	\$171,883	\$6,878,576	6.00	\$6,150,951	\$800,356	\$6,951,307	4.00	(\$555,742)	\$628,473	\$72,731
Division for Research	20.82	\$7,378,012	\$2,775,326	\$10,153,337	21.45	\$15,346,166	\$3,802,900	\$19,149,066	0.63	\$7,968,154	\$1,027,575	\$8,995,729
VP - Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	9.00	\$2,024,127	\$850,924	\$2,875,051	7.00	\$4,085,444	\$939,768	\$5,025,212	(2.00)	\$2,061,317	\$88,844	\$2,150,161
Center for Functional Genomics	2.50	\$774,469	\$369,728	\$1,144,197	2.50	\$808,158	\$115,401	\$923,559	0.00	\$33,689	(\$254,328)	(\$220,639)
Center for Social and Demographic Analysis	5.02	\$682,729	\$224,761	\$907,490	5.05	\$1,937,501	\$899,015	\$2,836,516	0.03	\$1,254,772	\$674,253	\$1,929,025
Center for Technology in Government	1.70	\$1,865,283	\$511,151	\$2,376,434	4.80	\$3,571,050	\$273,911	\$3,844,961	3.10	\$1,705,767	(\$237,240)	\$1,468,527
Institute for Health and the Environment	1.00	\$1,064,421	\$425,864	\$1,490,285	0.00	\$0	\$0	\$0	(1.00)	(\$1,064,421)	(\$425,864)	(\$1,490,285)
Institute for Informatics, Logics, and Security Studies	1.60	\$966,983	\$392,898	\$1,359,881	2.10	\$4,944,013	\$1,574,806	\$6,518,819	0.50	\$3,977,030	\$1,181,909	\$5,158,938
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Student Success	1.00	\$20,550	\$9,453	\$30,003	0.00	\$0	\$0	\$0	(1.00)	(\$20,550)	(\$9,453)	(\$30,003)
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	1.00	\$20,550	\$9,453	\$30,003	0.00	\$0	\$0	\$0	(1.00)	(\$20,550)	(\$9,453)	(\$30,003)
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Awards - FY '11 July, 2010 - December, 2010				Awards - FY '12 July, 2011 - December, 2011				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
University Total	206.00	\$42,644,062	\$7,466,202	\$50,110,264	158.00	\$28,316,723	\$6,729,566	\$35,046,289	-48.00	(\$14,327,339)	(\$736,636)	(\$15,063,975)
College of Arts and Sciences	65.03	\$10,844,280	\$1,802,737	\$12,647,018	46.80	\$5,680,951	\$1,831,828	\$7,512,779	(18.23)	(\$5,163,329)	\$29,090	(\$5,134,239)
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	5.12	\$358,183	79,589.92	\$437,773	1.20	\$96,130	\$25,634	121,763.70	(3.92)	(262,052.58)	(\$53,956)	(\$316,009)
Art	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Biological Sciences	8.80	\$1,092,592	370,200.10	\$1,462,792	8.10	\$1,106,294	\$470,135	1,576,429.30	(0.70)	13,702.40	\$99,935	\$113,637
Center for Applied Historical Research	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Autism and Related Disabilities	0.85	\$56,540	8,856.10	\$65,396	2.55	\$437,602	\$38,381	475,983.00	1.70	381,061.80	\$29,525	\$410,587
Center for Biochemistry and Biophysics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Jewish Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for X-Ray Optics	0.00	\$0	0.00	\$0	0.70	\$37,584	\$16,232	53,815.30	0.70	37,583.70	\$16,232	\$53,815
Chemistry	7.00	\$1,185,123	457,314.50	\$1,642,437	7.50	\$802,791	\$307,328	1,110,119.00	0.50	(382,331.50)	(\$149,987)	(\$532,318)
Classics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Communication	0.10	\$47,006	15,672.60	\$62,678	0.20	\$69,495	\$25,494	94,988.70	0.10	22,489.50	\$9,821	\$32,311
Dean's Office	3.00	\$5,758,533	68,269.00	\$5,826,802	0.00	\$0	\$0	0.00	(3.00)	(5,758,533.00)	(\$68,269)	(\$5,826,802)
Center for the Elimination of Minority Health Disparities	0.06	\$23,985	7,713.96	\$31,699	0.80	\$65,262	\$33,610	98,872.80	0.74	41,277.16	\$25,896	\$67,174
Center for Neuroscience Research	1.10	\$43,773	17,432.90	\$61,206	0.10	\$10,013	\$5,169	15,181.80	(1.00)	(33,760.10)	(\$12,264)	(\$46,025)
The Institute for RNA Science and Technology	0.00	\$0	0.00	\$0	0.80	\$74,344	\$28,069	102,412.90	0.80	74,344.40	\$28,069	\$102,413
University in the High School Program	0.10	\$783	117.40	\$900	0.50	\$7,950	\$0	7,950.00	0.40	7,167.40	(\$117)	\$7,050
Earth and Atmospheric Science	13.00	\$973,307	457,606.00	\$1,430,913	10.00	\$1,617,025	\$594,071	2,211,096.00	(3.00)	643,718.00	\$136,465	\$780,183
East Asian Studies	1.00	\$64,983	100.00	\$65,083	0.00	\$0	\$0	0.00	(1.00)	(64,983.00)	(\$100)	(\$65,083)
Economics	0.00	\$0	0.00	\$0	0.50	\$24,753	\$12,748	37,500.00	0.50	24,752.50	\$12,748	\$37,500
Center for Economic Research	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
English	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Geography and Planning	1.80	\$47,500	2,000.00	\$49,500	1.80	\$22,500	\$2,000	24,500.00	0.00	(25,000.00)	\$0	(\$25,000)
History	1.00	\$8,000	0.00	\$8,000	2.00	\$10,000	\$0	10,000.00	1.00	2,000.00	\$0	\$2,000
Institute for Biomolecular Stereodynamics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Institute for Mesoamerican Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Institute for Research on Women	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Judaic Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Language, Literatures, and Culture	1.00	\$3,161	0.00	\$3,161	0.00	\$0	\$0	0.00	(1.00)	(3,161.00)	\$0	(\$3,161)
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	0.00	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.20	\$2,500	\$500	\$3,000	0.20	\$2,500	\$500	\$3,000	0.00	\$0	\$0	\$0
Mathematics and Statistics	2.00	\$224,877	\$25,676	\$250,553	3.00	\$307,157	\$66,725	\$373,882	1.00	\$82,280	\$41,049	\$123,329
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	2.00	\$108,814	\$36,186	\$145,000	4.30	\$468,455	\$98,780	\$567,236	2.30	\$359,641	\$62,594	\$422,236
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	14.25	\$570,660	\$214,786	\$785,446	0.90	\$448,637	\$82,069	\$530,706	(13.35)	(\$122,023)	(\$132,717)	(\$254,740)
Sociology	2.65	\$273,961	\$40,717	\$314,678	1.65	\$72,249	\$24,853	\$97,102	(1.00)	(\$201,712)	(\$15,864)	(\$217,576)
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$209	\$31	\$240	0.00	\$209	\$31	\$240

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	5.90	\$738,052	\$253,287	\$991,339	6.00	\$851,885	\$267,739	\$1,119,625	0.10	\$113,833	\$14,452	\$128,285
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Informatics	0.05	\$23,503	\$7,836	\$31,339	0.10	\$34,748	\$12,747	\$47,494	0.05	\$11,245	\$4,911	\$16,155
Information Studies	4.00	\$529,360	\$169,351	\$698,711	3.00	\$243,192	\$89,793	\$332,985	(1.00)	(\$286,168)	(\$79,558)	(\$365,726)
Computer Science	1.85	\$185,189	\$76,100	\$261,289	2.90	\$573,946	\$165,200	\$739,145	1.05	\$388,756	\$89,100	\$477,856
Rockefeller College of Public Affairs and Policy	33.22	\$13,575,482	\$2,265,959	\$15,841,441	28.70	\$8,537,480	\$2,225,517	\$10,762,997	(4.52)	(\$5,038,002)	(\$40,442)	(\$5,078,444)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	14.00	\$10,787,429	\$1,738,937	\$12,526,366	8.00	\$6,932,505	\$1,819,182	\$8,751,687	(6.00)	(\$3,854,924)	\$80,245	(\$3,774,679)
Center for Policy Research	2.45	\$84,064	\$37,874	\$121,938	6.34	\$504,443	\$174,278	\$678,721	3.89	\$420,379	\$136,404	\$556,784
Center for Women in Government and Civil Society	2.50	\$272,384	\$43,859	\$316,242	1.00	\$107,842	\$36,508	\$144,350	(1.50)	(\$164,542)	(\$7,351)	(\$171,892)
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	0.10	\$18,634	\$1,357	\$19,990	0.10	\$18,634	\$1,357	\$19,990
Institute for Traffic Safety Management and Research	0.00	\$25,099	\$3,764	\$28,863	0.00	\$28,749	\$4,798	\$33,547	0.00	\$3,650	\$1,034	\$4,684
Rockefeller Institute in Government	5.00	\$993,261	\$100,270	\$1,093,531	7.80	\$577,644	\$63,651	\$641,295	2.80	(\$415,617)	(\$36,619)	(\$452,236)
Political Science	0.47	\$192,874	\$38,476	\$231,350	1.40	\$127,893	\$44,056	\$171,949	0.93	(\$64,981)	\$5,580	(\$59,402)
Professional Development Program	8.00	\$1,108,420	\$269,560	\$1,377,980	3.00	\$167,105	\$62,373	\$229,478	(5.00)	(\$941,315)	(\$207,187)	(\$1,148,502)
Public Administration	0.80	\$111,952	\$33,219	\$145,171	1.06	\$72,666	\$19,314	\$91,980	0.26	(\$39,286)	(\$13,905)	(\$53,191)
School of Business	3.21	\$265,626	\$73,263	\$338,889	1.90	\$210,897	\$47,125	\$258,022	(1.31)	(\$54,729)	(\$26,138)	(\$80,867)
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.16	\$95,067	\$18,533	\$113,600	0.00	\$0	\$0	\$0	(0.16)	(\$95,067)	(\$18,533)	(\$113,600)
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	2.05	\$162,226	\$53,063	\$215,289	0.90	\$201,373	\$46,649	\$248,022	(1.15)	\$39,147	(\$6,414)	\$32,733
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	1.00	\$8,333	\$1,667	\$10,000	1.00	\$9,524	\$476	\$10,000	0.00	\$1,191	(\$1,191)	\$0
School of Criminal Justice	5.34	\$765,677	\$269,238	\$1,034,915	4.00	\$642,865	\$198,510	\$841,375	(1.34)	(\$122,812)	(\$70,728)	(\$193,540)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	5.34	\$765,677	\$269,238	\$1,034,915	4.00	\$642,865	\$198,510	\$841,375	(1.34)	(\$122,812)	(\$70,728)	(\$193,540)

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	21.65	\$2,085,341	\$242,394	\$2,327,734	10.50	\$1,089,863	\$112,195	\$1,202,058	(11.15)	(\$995,478)	(\$130,199)	(\$1,125,677)
Albany Institute for Research in Education	7.00	\$1,295,902	\$165,787	\$1,461,689	6.50	\$782,073	\$94,603	\$876,676	(0.50)	(\$513,829)	(\$71,184)	(\$585,013)
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	0.50	\$367,943	\$29,622	\$397,565	1.00	\$6,329	\$171	\$6,500	0.50	(\$361,614)	(\$29,451)	(\$391,065)
Center for Innovation in Career Development	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.15	\$42,634	\$16,537	\$59,171	0.00	\$0	\$0	\$0	(0.15)	(\$42,634)	(\$16,537)	(\$59,171)
Educational Administration	0.00	\$0	\$0	\$0	1.00	\$10,326	\$0	\$10,326	1.00	\$10,326	\$0	\$10,326
Educational and Counseling Psychology	6.00	\$266,863	\$16,637	\$283,500	1.50	\$175,485	\$12,609	\$188,094	(4.50)	(\$91,379)	(\$4,028)	(\$95,407)
Educational Theory and Practice	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	0.50	\$103,651	\$3,012	\$106,663	0.50	\$103,651	\$3,012	\$106,663
School Psychology Program	8.00	\$111,999	\$13,811	\$125,810	0.00	\$12,000	\$1,800	\$13,800	(8.00)	(\$99,999)	(\$12,011)	(\$112,010)
School of Public Health	26.70	\$4,835,227	\$1,101,855	\$5,937,083	17.50	\$2,543,431	\$343,766	\$2,887,198	(\$9)	(\$2,291,796)	(\$758,089)	(\$3,049,885)
Biomedical Sciences	2.00	\$444,438	\$184,729	\$629,167	0.50	\$46,238	\$3,660	\$49,897	(1.50)	(\$398,201)	(\$181,070)	(\$579,270)
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	1.00	\$326,666	\$65,334	\$392,000	0.60	\$98,000	\$19,600	\$117,600	(0.40)	(\$228,666)	(\$45,734)	(\$274,400)
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.50	\$435,274	\$33,555	\$468,829	0.00	\$0	\$0	\$0	(0.50)	(\$435,274)	(\$33,555)	(\$468,829)
Continuing Education Program	7.00	\$826,696	\$50,869	\$877,565	3.00	\$637,683	\$51,333	\$689,016	(4.00)	(\$189,013)	\$464	(\$188,549)
Dean's Office	2.00	\$7,513	\$2	\$7,515	3.40	\$739,193	\$56,103	\$795,296	1.40	\$731,680	\$56,101	\$787,781
Environmental Health	0.75	\$144,753	\$53,526	\$198,278	1.00	\$51,320	\$26,686	\$78,006	0.25	(\$93,433)	(\$26,840)	(\$120,272)
Epidemiology	3.00	\$405,288	\$104,205	\$509,493	2.10	\$81,604	\$7,693	\$89,297	(0.90)	(\$323,684)	(\$96,512)	(\$420,196)
Gen*NY*Sis Center for Excellence in Cancer Genomics	2.75	\$621,374	\$264,722	\$886,096	0.50	\$46,238	\$3,660	\$49,897	(2.25)	(\$575,137)	(\$261,063)	(\$836,199)
Health Policy Management and Behavior	7.70	\$1,623,226	\$344,914	\$1,968,140	6.40	\$843,156	\$175,032	\$1,018,188	(1.30)	(\$780,069)	(\$169,882)	(\$949,951)
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Social Welfare	20.71	\$5,653,230	\$376,776	\$6,030,005	14.75	\$2,771,197	\$491,820	\$3,263,017	(5.96)	(\$2,882,033)	\$115,045	(\$2,766,988)
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	2.00	\$24,062	\$1,837	\$25,899	2.00	\$24,062	\$1,837	\$25,899
Center for Human Services Research	5.83	\$623,458	\$93,141	\$716,599	5.65	\$1,856,262	\$332,667	\$2,188,929	(0.18)	\$1,232,804	\$239,526	\$1,472,330
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	14.88	\$5,029,772	\$283,635	\$5,313,407	7.10	\$890,873	\$157,316	\$1,048,189	(7.78)	(\$4,138,899)	(\$126,318)	(\$4,265,217)
Institute of Gerontology	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Social Services Research and Development	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit
Fiscal Year To Date 2011-12

	Awards - FY '11 July, 2010 - December, 2010			Awards - FY '12 July, 2011 - December, 2011			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division of Academic Affairs	4.00	\$1,280,554	\$128,940	\$1,409,494	7.00	\$2,210,699	\$239,550	\$2,450,249	3.00	\$930,145	\$110,610	\$1,040,755
VP - Academic Affairs	3.00	\$1,269,059	\$128,653	\$1,397,712	3.50	\$1,282,243	\$128,003	\$1,410,246	0.50	\$13,184	(\$650)	\$12,534
Educational Opportunity Program	0.00	\$0	\$0	\$0	0.50	\$18,260	\$0	\$18,260	0.50	\$18,260	\$0	\$18,260
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	0.00	\$0	\$0	\$0	0.50	\$444,227	\$55,774	\$500,000	0.50	\$444,227	\$55,774	\$500,000
Office of International Education	0.00	\$0	\$0	\$0	0.50	\$444,227	\$55,774	\$500,000	0.50	\$444,227	\$55,774	\$500,000
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	1.00	\$11,495	\$287	\$11,782	2.00	\$21,743	\$0	\$21,743	1.00	\$10,248	(\$287)	\$9,961
Division of Finance and Business	0.00	\$3,077	\$368	\$3,445	2.00	\$235,431	\$4,533	\$239,964	2.00	\$232,354	\$4,165	\$236,519
VP - Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
NYS Small Business Development Center	0.00	\$3,077	\$368	\$3,445	2.00	\$235,431	\$4,533	\$239,964	2.00	\$232,354	\$4,165	\$236,519
Division for Research	19.24	\$2,482,440	\$935,037	\$3,417,477	18.35	\$3,465,788	\$960,883	\$4,426,671	(0.89)	\$983,348	\$25,847	\$1,009,194
VP - Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	10.00	\$1,026,762	\$441,784	\$1,468,546	7.00	\$900,133	\$289,450	\$1,189,583	(3.00)	(\$126,629)	(\$152,334)	(\$278,963)
Center for Functional Genomics	1.00	\$74,717	\$37,658	\$112,375	0.00	\$0	\$0	\$0	(1.00)	(\$74,717)	(\$37,658)	(\$112,375)
Center for Social and Demographic Analysis	2.02	\$220,535	\$35,686	\$256,221	3.75	\$468,412	\$187,099	\$655,511	1.73	\$247,877	\$151,413	\$399,290
Center for Technology in Government	2.57	\$337,008	\$70,320	\$407,328	5.00	\$175,603	\$36,873	\$212,476	2.43	(\$161,405)	(\$33,447)	(\$194,852)
Institute for Health and the Environment	0.50	\$105,343	\$49,566	\$154,909	0.00	\$0	\$0	\$0	(0.50)	(\$105,343)	(\$49,566)	(\$154,909)
Institute for Informatics, Logics, and Security Studies	2.15	\$384,949	\$126,798	\$511,747	2.60	\$1,921,639	\$447,462	\$2,369,101	0.45	\$1,536,690	\$320,664	\$1,857,354
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	1.00	\$333,125	\$173,225	\$506,350	0.00	\$0	\$0	\$0	(1.00)	(\$333,125)	(\$173,225)	(\$506,350)
Division of Student Success	1.00	\$115,076	\$16,349	\$131,425	0.50	\$76,237	\$6,099	\$82,336	(0.50)	(\$38,840)	(\$10,250)	(\$49,090)
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	1.00	\$115,076	\$16,349	\$131,425	0.50	\$76,237	\$6,099	\$82,336	(0.50)	(\$38,840)	(\$10,250)	(\$49,090)
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0