



Report of Research Foundation Applications and Awards by Unit

Fiscal Year To Date 2011-12

October 31, 2011

Executive Summary

| | Applications | | | | | | Awards | | | | | |
|---------------------------------------|----------------------|---------------------|----------------------|----------------------|-------------|---------------------|----------------------|---------------------|----------------------|---------------------|---------------|-----------------------|
| | FY '11 7/10-10/10 | | FY '12 7/11-10/11 | | Difference | | FY '11 7/10-10/10 | | FY '12 7/11-10/11 | | Difference | |
| | Number | Total Costs | Number | Total Costs | Number | Total Costs | Number | Total Costs | Number | Total Costs | Number | Total Costs |
| University Total | 157.00 | \$66,564,982 | 159.00 | \$130,145,518 | 2.00 | \$63,580,536 | 144.00 | \$41,370,888 | 112.00 | \$26,199,187 | -32.00 | (\$15,171,701) |
| College of Arts and Sciences | 63.53 | \$17,497,303 | 64.52 | \$42,436,784 | 0.99 | \$24,939,481 | 48.93 | \$11,316,979 | 32.10 | \$5,256,201 | (16.83) | (\$6,060,778) |
| College of Computing and Information | 5.75 | \$6,929,965 | 4.20 | \$3,343,278 | (1.55) | (\$3,586,687) | 4.90 | \$765,011 | 1.85 | \$678,798 | (3.05) | (\$86,213) |
| Rockefeller College of Public Affairs | 21.05 | \$12,561,717 | 19.20 | \$32,051,819 | (1.85) | \$19,490,102 | 26.22 | \$14,139,004 | 20.70 | \$7,472,870 | (5.52) | (\$6,666,134) |
| School of Business | 2.00 | \$126,071 | 0.85 | \$1,876,946 | (1.15) | \$1,750,875 | 0.31 | \$172,771 | 1.90 | \$258,022 | 1.59 | \$85,251 |
| School of Criminal Justice | 8.00 | \$521,458 | 2.05 | \$584,418 | (5.95) | \$62,960 | 3.34 | \$733,272 | 4.00 | \$841,375 | 0.66 | \$108,103 |
| School of Education | 20.67 | \$8,561,953 | 12.00 | \$4,477,303 | (8.67) | (\$4,084,650) | 16.65 | \$1,183,645 | 8.50 | \$958,740 | (8.15) | (\$224,906) |
| School of Public Health | 15.70 | \$4,450,452 | 20.43 | \$18,632,000 | 4.73 | \$14,181,548 | 16.70 | \$4,588,704 | 10.50 | \$1,869,819 | (6.20) | (\$2,718,885) |
| School of Social Welfare | 7.08 | \$4,760,624 | 14.10 | \$4,194,310 | 7.02 | (\$566,314) | 12.71 | \$4,791,299 | 12.75 | \$2,660,915 | 0.04 | (\$2,130,384) |
| Division of Academic Affairs | 1.00 | \$36,520 | 2.00 | \$34,843 | 1.00 | (\$1,677) | 1.00 | \$662,861 | 6.00 | \$2,356,138 | 5.00 | \$1,693,277 |
| Division of Finance and Business | 1.00 | \$6,753,581 | 4.00 | \$6,708,878 | 3.00 | (\$44,703) | 0.00 | \$300 | 0.00 | \$36,862 | 0.00 | \$36,562 |
| Division for Research | 11.22 | \$4,365,338 | 15.65 | \$15,804,938 | 4.43 | \$11,439,600 | 12.24 | \$2,885,617 | 13.20 | \$3,727,112 | 0.96 | \$841,495 |
| Division of Student Success | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 1.00 | \$131,425 | 0.50 | \$82,336 | (0.50) | (\$49,090) |

*Data for CNSE unavailable at time of publication.

Report of Research Foundation Applications by Academic Unit
Fiscal Year To Date 2011-12

| | Applications - FY '11 July, 2010 - October, 2010 | | | | Applications - FY '12 July, 2011 - October, 2011 | | | | Difference | | | |
|---|---|---------------------|---------------------|---------------------|---|---------------------|----------------------|---------------------|----------------------|---------------------|---------------------|---------------------|
| | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs |
| | University Total | 157.00 | \$51,465,965 | \$15,099,017 | \$66,564,982 | 159.00 | \$102,496,514 | \$27,649,004 | \$130,145,518 | 2.00 | \$51,030,549 | \$12,549,987 |
| College of Arts and Sciences | 63.53 | \$12,534,286 | \$4,963,017 | \$17,497,303 | 64.52 | \$30,852,861 | \$11,583,923 | \$42,436,784 | 0.99 | \$18,318,575 | \$6,620,906 | \$24,939,481 |
| Africana Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Anthropology | 5.52 | \$217,004 | 18,216.36 | \$235,220 | 6.60 | \$996,599 | \$411,054 | 1,407,653.65 | 1.08 | 779,595.36 | \$392,838 | \$1,172,433 |
| Art | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Biological Sciences | 12.89 | \$3,427,710 | 1,221,178.20 | \$4,648,888 | 13.94 | \$13,490,770 | \$5,841,315 | 19,332,084.38 | 1.05 | 10,063,059.68 | \$4,620,136 | \$14,683,196 |
| Center for Applied Historical Research | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Center for Autism and Related Disabilities | 0.85 | \$92,728 | 9,272.65 | \$102,001 | 1.00 | \$30,000 | \$0 | 30,000.00 | 0.15 | (62,728.20) | (\$9,273) | (\$72,001) |
| Center for Biochemistry and Biophysics | 0.00 | \$0 | 0.00 | \$0 | 0.50 | \$189,964 | \$69,506 | 259,469.50 | 0.50 | 189,963.50 | \$69,506 | \$259,470 |
| Center for Jewish Studies | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Center for X-Ray Optics | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Chemistry | 6.50 | \$1,755,817 | 740,656.50 | \$2,496,473 | 11.00 | \$3,187,725 | \$1,428,802 | 4,616,526.50 | 4.50 | 1,431,908.00 | \$688,146 | \$2,120,054 |
| Classics | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Communication | 1.00 | \$275,000 | 118,809.00 | \$393,809 | 0.60 | \$1,393,740 | \$424,866 | 1,818,606.60 | (0.40) | 1,118,740.30 | \$306,057 | \$1,424,798 |
| Dean's Office | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Center for the Elimination of Minority Health Disparities | 0.06 | \$24,071 | 7,628.58 | \$31,699 | 1.40 | \$992,245 | \$446,449 | 1,438,693.55 | 1.34 | 968,174.23 | \$438,820 | \$1,406,994 |
| Center for Neuroscience Research | 1.30 | \$180,654 | 85,399.10 | \$266,053 | 0.10 | \$13,636 | \$1,364 | 15,000.00 | (1.20) | (167,017.10) | (\$84,036) | (\$251,053) |
| The Institute for RNA Science and Technology | 0.00 | \$0 | 0.00 | \$0 | 2.53 | \$4,453,086 | \$1,022,326 | 5,475,411.81 | 2.53 | 4,453,085.72 | \$1,022,326 | \$5,475,412 |
| University in the High School Program | 0.77 | \$11,553 | 0.00 | \$11,553 | 0.50 | \$7,950 | \$0 | 7,950.00 | (0.27) | (3,603.00) | \$0 | (\$3,603) |
| Earth and Atmospheric Science | 5.00 | \$927,173 | 425,139.00 | \$1,352,312 | 4.00 | \$1,791,676 | \$738,299 | 2,529,975.00 | (1.00) | 864,503.00 | \$313,160 | \$1,177,663 |
| East Asian Studies | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Economics | 2.50 | \$495,464 | 200,228.50 | \$695,693 | 1.00 | \$100,000 | \$47,767 | 147,767.00 | (1.50) | (395,464.00) | (\$152,462) | (\$547,926) |
| Center for Economic Research | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| English | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Geography and Planning | 1.92 | \$520,552 | 240,144.40 | \$760,696 | 3.25 | \$810,732 | \$275,696 | 1,086,427.15 | 1.33 | 290,179.94 | \$35,551 | \$325,731 |
| History | 2.00 | \$26,400 | 0.00 | \$26,400 | 2.00 | \$23,750 | \$0 | 23,750.00 | 0.00 | (2,650.00) | \$0 | (\$2,650) |
| Institute for Biomolecular Stereodynamics | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Institute for Mesoamerican Studies | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Institute for Research on Women | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Judaic Studies | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Language, Literatures, and Culture | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Latin American and Caribbean Studies | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Lewis Mumford Center | 0.34 | \$241,541 | \$124,394 | \$365,935 | 0.00 | \$0 | \$0 | 0.00 | (0.34) | (\$241,541) | (\$124,394) | (\$365,935) |
| Mathematics and Statistics | 6.00 | \$635,616 | \$325,796 | \$961,412 | 8.00 | \$1,806,721 | \$371,383 | 2,178,104.00 | 2.00 | \$1,171,105 | \$45,587 | \$1,216,692 |
| Music | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Performing Arts Center | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Philosophy | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Physics | 2.00 | \$533,965 | \$239,653 | \$773,618 | 2.00 | \$441,433 | \$189,679 | \$631,112 | 0.00 | (\$92,532) | (\$49,974) | (\$142,506) |
| Psychology | 10.65 | \$2,777,022 | \$1,066,700 | \$3,843,722 | 3.10 | \$624,790 | \$107,900 | \$732,690 | (7.55) | (\$2,152,232) | (\$958,800) | (\$3,111,032) |
| Sociology | 4.23 | \$392,016 | \$139,802 | \$531,819 | 3.00 | \$498,045 | \$207,518 | \$705,563 | (1.23) | \$106,029 | \$67,716 | \$173,744 |
| Theatre | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Women's Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |

Report of Research Foundation Applications by Academic Unit
Fiscal Year To Date 2011-12

| | Applications - FY '11 July, 2010 - October, 2010 | | | Applications - FY '12 July, 2011 - October, 2011 | | | Difference | | | | | |
|---|---|--------------------|--------------------|---|--------------|---------------------|--------------------|---------------------|---------------|----------------------|--------------------|----------------------|
| | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs |
| College of Computing and Information | 5.75 | \$5,250,474 | \$1,679,491 | \$6,929,965 | 4.20 | \$2,326,069 | \$1,017,210 | \$3,343,278 | (1.55) | (\$2,924,406) | (\$662,281) | (\$3,586,687) |
| Dean's Office | 0.20 | \$1,552,188 | \$446,111 | \$1,998,299 | 0.00 | \$0 | \$0 | \$0 | (0.20) | (\$1,552,188) | (\$446,111) | (\$1,998,299) |
| Informatics | 0.25 | \$97,826 | \$14,674 | \$112,500 | 0.00 | \$0 | \$0 | \$0 | (0.25) | (\$97,826) | (\$14,674) | (\$112,500) |
| Information Studies | 2.10 | \$983,615 | \$260,777 | \$1,244,392 | 1.00 | \$981,360 | \$518,640 | \$1,500,000 | (1.10) | (\$2,255) | \$257,863 | \$255,608 |
| Computer Science | 3.20 | \$2,616,845 | \$957,929 | \$3,574,774 | 3.20 | \$1,344,709 | \$498,570 | \$1,843,278 | 0.00 | (\$1,272,136) | (\$459,360) | (\$1,731,496) |
| | | | | | | | | | | | | |
| Rockefeller College of Public Affairs and Policy | 21.05 | \$9,248,543 | \$3,313,174 | \$12,561,717 | 19.20 | \$26,574,595 | \$5,477,224 | \$32,051,819 | (1.85) | \$17,326,053 | \$2,164,050 | \$19,490,102 |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for International Development | 5.00 | \$1,027,108 | \$328,231 | \$1,355,339 | 4.00 | \$19,323,911 | \$3,636,059 | \$22,959,970 | (1.00) | \$18,296,803 | \$3,307,828 | \$21,604,631 |
| Center for Policy Research | 3.20 | \$873,290 | \$387,018 | \$1,260,309 | 6.18 | \$2,098,835 | \$959,767 | \$3,058,602 | 2.98 | \$1,225,544 | \$572,749 | \$1,798,293 |
| Center for Women in Government and Civil Society | 2.00 | \$1,552,580 | \$374,908 | \$1,927,488 | 1.00 | \$275,000 | \$143,938 | \$418,938 | (1.00) | (\$1,277,580) | (\$230,970) | (\$1,508,550) |
| National Center for Security and Preparedness | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Institute for Traffic Safety Management and Research | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Rockefeller Institute of Government | 3.00 | \$189,844 | \$17,984 | \$207,828 | 2.00 | \$216,816 | \$21,681 | \$238,497 | (1.00) | \$26,972 | \$3,697 | \$30,669 |
| Political Science | 1.05 | \$1,071,883 | \$267,077 | \$1,338,960 | 1.12 | \$226,602 | \$93,343 | \$319,945 | 0.07 | (\$845,281) | (\$173,734) | (\$1,019,015) |
| Professional Development Program | 6.00 | \$2,765,637 | \$1,395,090 | \$4,160,727 | 4.00 | \$3,998,493 | \$422,521 | \$4,421,014 | (2.00) | \$1,232,856 | (\$972,569) | \$260,287 |
| Public Administration | 0.80 | \$1,768,200 | \$542,866 | \$2,311,066 | 0.90 | \$434,939 | \$199,914 | \$634,853 | 0.10 | (\$1,333,261) | (\$342,952) | (\$1,676,213) |
| | | | | | | | | | | | | |
| School of Business | 2.00 | \$105,060 | \$21,011 | \$126,071 | 0.85 | \$1,391,671 | \$485,275 | \$1,876,946 | (1.15) | \$1,286,611 | \$464,264 | \$1,750,875 |
| Accounting | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Disaster Management | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Institutional Investment | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Finance | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Institute for the Advancement of Health Care Management | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Management | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Information Technology Management | 1.00 | \$96,727 | \$19,345 | \$116,072 | 0.85 | \$1,391,671 | \$485,275 | \$1,876,946 | (0.15) | \$1,294,944 | \$465,930 | \$1,760,874 |
| Marketing | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Small Business Development Center | 1.00 | \$8,333 | \$1,666 | \$9,999 | 0.00 | \$0 | \$0 | \$0 | (1.00) | (\$8,333) | (\$1,666) | (\$9,999) |
| | | | | | | | | | | | | |
| School of Criminal Justice | 8.00 | \$363,421 | \$158,037 | \$521,458 | 2.05 | \$436,840 | \$147,578 | \$584,418 | (5.95) | \$73,419 | (\$10,459) | \$62,960 |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Hindelang Criminal Justice Research Center | 8.00 | \$363,421 | \$158,037 | \$521,458 | 2.05 | \$436,840 | \$147,578 | \$584,418 | (5.95) | \$73,419 | (\$10,459) | \$62,960 |

Report of Research Foundation Applications by Academic Unit
Fiscal Year To Date 2011-12

| | Applications - FY '11 July, 2010 - October, 2010 | | | Applications - FY '12 July, 2011 - October, 2011 | | | Difference | | | | | |
|---|---|---------------------|---------------------|---|--------------|----------------------|---------------------|----------------------|---------------|----------------------|--------------------|----------------------|
| | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs |
| School of Education | 20.67 | \$7,041,786 | \$1,520,166 | \$8,561,953 | 12.00 | \$3,741,100 | \$736,203 | \$4,477,303 | (8.67) | (\$3,300,686) | (\$783,963) | (\$4,084,650) |
| Albany Institute for Research in Education | 8.38 | \$5,137,441 | \$1,133,461 | \$6,270,902 | 2.00 | \$114,707 | \$37,863 | \$152,570 | (6.38) | (\$5,022,734) | (\$1,095,598) | (\$6,118,332) |
| Capital Area School Development Association | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Child Research and Study Center | 0.95 | \$1,361,450 | \$288,227 | \$1,649,677 | 2.50 | \$1,186,853 | \$287,411 | \$1,474,264 | 1.55 | (\$174,597) | (\$816) | (\$175,413) |
| Center for Innovation in Career Development | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$161,213 | \$3,894 | \$165,107 | 1.00 | \$161,213 | \$3,894 | \$165,107 |
| Educational Administration | 0.33 | \$301,432 | \$73,124 | \$374,556 | 3.00 | \$278,870 | \$11,437 | \$290,307 | 2.67 | (\$22,562) | (\$61,687) | (\$84,249) |
| Educational and Counseling Psychology | 2.00 | \$101,389 | \$8,111 | \$109,500 | 2.00 | \$790,952 | \$108,358 | \$899,310 | 0.00 | \$689,563 | \$100,247 | \$789,810 |
| Educational Theory and Practice | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$39,981 | \$0 | \$39,981 | 1.00 | \$39,981 | \$0 | \$39,981 |
| Reading | 0.00 | \$0 | \$0 | \$0 | 0.50 | \$1,168,524 | \$287,241 | \$1,455,765 | 0.50 | \$1,168,524 | \$287,241 | \$1,455,765 |
| School Psychology Program | 9.00 | \$140,074 | \$17,244 | \$157,318 | 0.00 | \$0 | \$0 | \$0 | (9.00) | (\$140,074) | (\$17,244) | (\$157,318) |
| School of Public Health | 15.70 | 3,238,017.90 | 1,212,434.10 | 4,450,452.00 | 20.43 | 14,403,350.52 | 4,228,649.59 | 18,632,000.11 | 4.73 | \$11,165,333 | \$3,016,215 | \$14,181,548 |
| Biomedical Sciences | 2.50 | \$386,378 | \$143,653 | \$530,031 | 3.83 | \$3,840,518 | \$1,149,518 | \$4,990,037 | 1.33 | \$3,454,140 | \$1,005,865 | \$4,460,006 |
| Biometry and Statistics | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Health Workforce Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Minority Health Research, Education & Training | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Public Health Preparedness | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Continuing Education Program | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$20,389 | \$1,631 | \$22,020 | 1.00 | \$20,389 | \$1,631 | \$22,020 |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$535,150 | \$42,812 | \$577,962 | 1.00 | \$535,150 | \$42,812 | \$577,962 |
| Environmental Health | 3.00 | \$716,332 | \$276,752 | \$993,084 | 4.25 | \$1,681,912 | \$650,626 | \$2,332,538 | 1.25 | \$965,580 | \$373,874 | \$1,339,454 |
| Epidemiology | 1.50 | \$476,532 | \$172,743 | \$649,275 | 1.30 | \$898,277 | \$451,983 | \$1,350,260 | (0.20) | \$421,745 | \$279,240 | \$700,985 |
| Gen*NY*Sis Center for Excellence in Cancer Genomics | 2.00 | \$533,928 | \$242,301 | \$776,229 | 2.50 | \$2,554,996 | \$662,145 | \$3,217,141 | 0.50 | \$2,021,069 | \$419,844 | \$2,440,913 |
| Health Policy Management and Behavior | 6.70 | \$1,124,849 | \$376,985 | \$1,501,834 | 6.55 | \$4,872,108 | \$1,269,934 | \$6,142,043 | (0.15) | \$3,747,259 | \$892,949 | \$4,640,209 |
| Prevention Research Center | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| School of Social Welfare | 7.08 | \$3,799,826 | \$960,798 | \$4,760,624 | 14.10 | \$3,802,147 | \$392,163 | \$4,194,310 | 7.02 | \$2,321 | (\$568,634) | (\$566,314) |
| Center for Excellence in Aging Services | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$5,697 | \$0 | \$5,697 | 1.00 | \$5,697 | \$0 | \$5,697 |
| Center for Human Services Research | 3.70 | \$1,237,986 | \$177,372 | \$1,415,358 | 3.75 | \$490,784 | \$75,404 | \$566,188 | 0.05 | (\$747,202) | (\$101,968) | (\$849,170) |
| Center for Social Work Practice Research | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Dean's Office | 3.38 | \$2,561,840 | \$783,426 | \$3,345,266 | 9.35 | \$3,305,666 | \$316,760 | \$3,622,426 | 5.97 | \$743,825 | (\$466,666) | \$277,159 |
| Institute of Gerontology | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Institute for Social Services Research and Development | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |

Report of Research Foundation Applications by Academic Unit
Fiscal Year To Date 2011-12

| | Applications - FY '11 July, 2010 - October, 2010 | | | Applications - FY '12 July, 2011 - October, 2011 | | | | Difference | | | | |
|---|---|--------------------|--------------------|---|--------------|---------------------|--------------------|---------------------|-------------|--------------------|--------------------|---------------------|
| | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs |
| Division of Academic Affairs | 1.00 | \$36,520 | \$0 | \$36,520 | 2.00 | \$33,643 | \$1,200 | \$34,843 | 1.00 | (\$2,877) | \$1,200 | (\$1,677) |
| VP - Academic Affairs | 0.50 | \$18,260 | \$0 | \$18,260 | 0.00 | \$0 | \$0 | \$0 | (0.50) | (\$18,260) | \$0 | (\$18,260) |
| Educational Opportunity Program | 0.50 | \$18,260 | \$0 | \$18,260 | 1.00 | \$15,000 | \$1,200 | \$16,200 | 0.50 | (\$3,260) | \$1,200 | (\$2,060) |
| New York State Writer's Institute | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Office of Graduate Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Office of International Education | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Office of Undergraduate Education | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| University Libraries | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$18,643 | \$0 | \$18,643 | 1.00 | \$18,643 | \$0 | \$18,643 |
| Division of Finance and Business | 1.00 | \$6,595,457 | \$158,124 | \$6,753,581 | 4.00 | \$5,934,870 | \$774,008 | \$6,708,878 | 3.00 | (\$660,587) | \$615,884 | (\$44,703) |
| NYS Small Business Development Center | 1.00 | \$6,595,457 | \$158,124 | \$6,753,581 | 4.00 | \$5,934,870 | \$774,008 | \$6,708,878 | 3.00 | (\$660,587) | \$615,884 | (\$44,703) |
| Division for Research | 11.22 | \$3,252,574 | \$1,112,765 | \$4,365,338 | 15.65 | \$12,999,367 | \$2,805,571 | \$15,804,938 | 4.43 | \$9,746,794 | \$1,692,806 | \$11,439,600 |
| VP - Research | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Atmospheric Sciences Research Center | 5.00 | \$727,090 | \$325,029 | \$1,052,119 | 5.00 | \$3,225,255 | \$713,394 | \$3,938,649 | 0.00 | \$2,498,165 | \$388,365 | \$2,886,530 |
| Center for Functional Genomics | 1.00 | \$304,935 | \$127,919 | \$432,854 | 2.50 | \$808,158 | \$115,401 | \$923,559 | 1.50 | \$503,223 | (\$12,519) | \$490,705 |
| Center for Social and Demographic Analysis | 4.02 | \$657,761 | \$213,705 | \$871,466 | 3.05 | \$700,543 | \$253,457 | \$954,000 | (0.97) | \$42,783 | \$39,751 | \$82,534 |
| Center for Technology in Government | 1.20 | \$1,562,788 | \$446,111 | \$2,008,899 | 3.80 | \$3,559,100 | \$272,118 | \$3,831,218 | 2.60 | \$1,996,312 | (\$173,993) | \$1,822,319 |
| Institute for Health and the Environment | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Institute for Informatics, Logics, and Security Studies | 0.00 | \$0 | \$0 | \$0 | 1.30 | \$4,706,311 | \$1,451,201 | \$6,157,513 | 1.30 | \$4,706,311 | \$1,451,201 | \$6,157,513 |
| Center for Information Forensics & Assurance | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Northeast Regional Forensic Institute | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Division of Student Success | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| VP - Student Success | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Health and Counseling Services | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| University Police Department | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |

Report of Research Foundation Awards by Academic Unit
Fiscal Year To Date 2011-12

| | Awards - FY '11 July, 2010 - October, 2010 | | | | Awards - FY '12 July, 2011 - October, 2011 | | | | Difference | | | |
|---|---|---------------------|--------------------|---------------------|---|---------------------|--------------------|---------------------|----------------|-----------------------|----------------------|-----------------------|
| | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs |
| University Total | 144.00 | \$35,245,123 | \$6,125,765 | \$41,370,888 | 112.00 | \$21,373,973 | \$4,825,214 | \$26,199,187 | -32.00 | (\$13,871,150) | (\$1,300,551) | (\$15,171,701) |
| College of Arts and Sciences | 48.93 | \$9,877,048 | \$1,439,931 | \$11,316,979 | 32.10 | \$4,042,012 | \$1,214,189 | \$5,256,201 | (16.83) | (\$5,835,036) | (\$225,742) | (\$6,060,778) |
| Africana Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Anthropology | 5.12 | \$356,192 | 79,290.92 | \$435,483 | 1.10 | \$46,600 | \$9,285 | 55,884.90 | (4.02) | (309,591.88) | (\$70,006) | (\$379,598) |
| Art | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Biological Sciences | 5.90 | \$909,395 | 284,403.50 | \$1,193,798 | 4.40 | \$450,519 | \$162,706 | 613,224.20 | (1.50) | (458,875.80) | (\$121,698) | (\$580,574) |
| Center for Applied Historical Research | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Center for Autism and Related Disabilities | 0.00 | \$26,839 | 4,023.00 | \$30,862 | 0.85 | \$408,030 | \$33,657 | 441,687.00 | 0.85 | 381,190.55 | \$29,634 | \$410,825 |
| Center for Biochemistry and Biophysics | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Center for Jewish Studies | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Center for X-Ray Optics | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Chemistry | 5.00 | \$905,478 | 358,867.50 | \$1,264,345 | 6.50 | \$608,391 | \$212,819 | 821,210.00 | 1.50 | (297,086.50) | (\$146,049) | (\$443,135) |
| Classics | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Communication | 0.10 | \$47,006 | 15,672.60 | \$62,678 | 0.10 | \$20,739 | \$9,261 | 29,999.90 | 0.00 | (26,266.80) | (\$6,412) | (\$32,678) |
| Dean's Office | 2.00 | \$5,603,640 | 0.00 | \$5,603,640 | 0.00 | \$0 | \$0 | 0.00 | (2.00) | (5,603,640.00) | \$0 | (\$5,603,640) |
| Center for the Elimination of Minority Health Disparities | 0.06 | \$23,985 | 7,713.96 | \$31,699 | 0.80 | \$65,262 | \$33,610 | 98,872.80 | 0.74 | 41,277.16 | \$25,896 | \$67,174 |
| Center for Neuroscience Research | 0.90 | \$40,224 | 15,402.60 | \$55,627 | 0.10 | \$10,013 | \$5,169 | 15,181.80 | (0.80) | (30,210.90) | (\$10,234) | (\$40,445) |
| The Institute for RNA Science and Technology | 0.00 | \$0 | 0.00 | \$0 | 0.50 | \$13,529 | \$0 | 13,529.00 | 0.50 | 13,529.00 | \$0 | \$13,529 |
| University in the High School Program | 0.00 | \$0 | 0.00 | \$0 | 0.50 | \$7,950 | \$0 | 7,950.00 | 0.50 | 7,950.00 | \$0 | \$7,950 |
| Earth and Atmospheric Science | 10.00 | \$835,484 | 392,502.00 | \$1,227,986 | 7.00 | \$1,426,481 | \$528,146 | 1,954,627.00 | (3.00) | 590,997.00 | \$135,644 | \$726,641 |
| East Asian Studies | 1.00 | \$64,983 | 100.00 | \$65,083 | 0.00 | \$0 | \$0 | 0.00 | (1.00) | (64,983.00) | (\$100) | (\$65,083) |
| Economics | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Center for Economic Research | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| English | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Geography and Planning | 0.80 | \$10,000 | 2,000.00 | \$12,000 | 0.00 | \$0 | \$0 | 0.00 | (0.80) | (10,000.00) | (\$2,000) | (\$12,000) |
| History | 1.00 | \$8,000 | 0.00 | \$8,000 | 2.00 | \$10,000 | \$0 | 10,000.00 | 1.00 | 2,000.00 | \$0 | \$2,000 |
| Institute for Biomolecular Stereodynamics | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Institute for Mesoamerican Studies | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Institute for Research on Women | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Judaic Studies | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | 0.00 | \$0 | \$0 |
| Language, Literatures, and Culture | 1.00 | \$3,161 | 0.00 | \$3,161 | 0.00 | \$0 | \$0 | 0.00 | (1.00) | (3,161.00) | \$0 | (\$3,161) |
| Latin American and Caribbean Studies | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | \$0 | 0.00 | 0.00 | \$0 | \$0 | \$0 |
| Lewis Mumford Center | 0.20 | \$2,500 | \$500 | \$3,000 | 0.00 | \$0 | \$0 | \$0 | (0.20) | (\$2,500) | (\$500) | (\$3,000) |
| Mathematics and Statistics | 2.00 | \$224,877 | \$25,676 | \$250,553 | 3.00 | \$307,157 | \$66,725 | \$373,882 | 1.00 | \$82,280 | \$41,049 | \$123,329 |
| Music | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Performing Arts Center | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Philosophy | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Physics | 2.00 | \$108,814 | \$36,186 | \$145,000 | 3.00 | \$148,138 | \$46,192 | \$194,330 | 1.00 | \$39,324 | \$10,006 | \$49,330 |
| Ion Beam Laboratory | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Psychology | 10.20 | \$461,224 | \$179,849 | \$641,073 | 0.60 | \$446,954 | \$81,766 | \$528,720 | (9.60) | (\$14,269) | (\$98,084) | (\$112,353) |
| Sociology | 1.65 | \$245,247 | \$37,744 | \$282,991 | 1.65 | \$72,249 | \$24,853 | \$97,102 | 0.00 | (\$172,998) | (\$12,890) | (\$185,889) |
| Theatre | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Women's Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |

Report of Research Foundation Awards by Academic Unit
Fiscal Year To Date 2011-12

| | Awards - FY '11 July, 2010 - October, 2010 | | | Awards - FY '12 July, 2011 - October, 2011 | | | Difference | | | | | |
|---|---|---------------------|--------------------|---|--------------|--------------------|--------------------|--------------------|---------------|----------------------|--------------------|----------------------|
| | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs |
| College of Computing and Information | 4.90 | \$549,445 | \$215,566 | \$765,011 | 1.85 | \$532,552 | \$146,247 | \$678,798 | (3.05) | (\$16,893) | (\$69,320) | (\$86,213) |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Informatics | 0.05 | \$23,503 | \$7,836 | \$31,339 | 0.05 | \$10,369 | \$4,631 | \$15,000 | 0.00 | (\$13,133) | (\$3,206) | (\$16,339) |
| Information Studies | 3.00 | \$340,753 | \$131,630 | \$472,383 | 1.00 | \$84,799 | \$37,986 | \$122,785 | (2.00) | (\$255,954) | (\$93,644) | (\$349,598) |
| Computer Science | 1.85 | \$185,189 | \$76,100 | \$261,289 | 0.80 | \$437,384 | \$103,630 | \$541,014 | (1.05) | \$252,194 | \$27,530 | \$279,724 |
| Rockefeller College of Public Affairs and Policy | 26.22 | \$12,066,473 | \$2,072,531 | \$14,139,004 | 20.70 | \$5,929,030 | \$1,543,840 | \$7,472,870 | (5.52) | (\$6,137,443) | (\$528,691) | (\$6,666,134) |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for International Development | 10.00 | \$10,249,515 | \$1,646,502 | \$11,896,017 | 5.00 | \$4,537,695 | \$1,182,044 | \$5,719,739 | (5.00) | (\$5,711,820) | (\$464,458) | (\$6,176,278) |
| Center for Policy Research | 2.45 | \$84,064 | \$37,874 | \$121,938 | 5.54 | \$460,806 | \$169,915 | \$630,721 | 3.09 | \$376,742 | \$132,041 | \$508,784 |
| Center for Women in Government and Civil Society | 2.50 | \$272,384 | \$43,859 | \$316,242 | 1.00 | \$107,842 | \$36,508 | \$144,350 | (1.50) | (\$164,542) | (\$7,351) | (\$171,892) |
| National Center for Security and Preparedness | 0.00 | \$0 | \$0 | \$0 | 0.10 | \$18,634 | \$1,357 | \$19,990 | 0.10 | \$18,634 | \$1,357 | \$19,990 |
| Institute for Traffic Safety Management and Research | 0.00 | \$17,382 | \$2,608 | \$19,990 | 0.00 | \$20,853 | \$3,614 | \$24,467 | 0.00 | \$3,471 | \$1,006 | \$4,477 |
| Rockefeller Institute in Government | 4.00 | \$112,011 | \$12,145 | \$124,156 | 5.80 | \$535,878 | \$59,498 | \$595,376 | 1.80 | \$423,867 | \$47,353 | \$471,220 |
| Political Science | 0.47 | \$192,874 | \$38,476 | \$231,350 | 1.20 | \$116,983 | \$42,965 | \$159,949 | 0.73 | (\$75,890) | \$4,489 | (\$71,402) |
| Professional Development Program | 6.00 | \$1,026,292 | \$257,848 | \$1,284,140 | 1.00 | \$57,673 | \$28,625 | \$86,298 | (5.00) | (\$968,619) | (\$229,223) | (\$1,197,842) |
| Public Administration | 0.80 | \$111,952 | \$33,219 | \$145,171 | 1.06 | \$72,666 | \$19,314 | \$91,980 | 0.26 | (\$39,286) | (\$13,905) | (\$53,191) |
| School of Business | 0.31 | \$137,701 | \$35,070 | \$172,771 | 1.90 | \$210,897 | \$47,125 | \$258,022 | 1.59 | \$73,196 | \$12,055 | \$85,251 |
| Accounting | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Disaster Management | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Institutional Investment | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Dean's Office | 0.16 | \$95,067 | \$18,533 | \$113,600 | 0.00 | \$0 | \$0 | \$0 | (0.16) | (\$95,067) | (\$18,533) | (\$113,600) |
| Finance | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Institute for the Advancement of Health Care Management | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Management | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Information Technology Management | 0.15 | \$42,634 | \$16,537 | \$59,171 | 0.90 | \$201,373 | \$46,649 | \$248,022 | 0.75 | \$158,739 | \$30,111 | \$188,851 |
| Marketing | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Small Business Development Center | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$9,524 | \$476 | \$10,000 | 1.00 | \$9,524 | \$476 | \$10,000 |
| School of Criminal Justice | 3.34 | \$564,437 | \$168,835 | \$733,272 | 4.00 | \$642,865 | \$198,510 | \$841,375 | 0.66 | \$78,428 | \$29,675 | \$108,103 |
| Dean's Office | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Hindelang Criminal Justice Research Center | 3.34 | \$564,437 | \$168,835 | \$733,272 | 4.00 | \$642,865 | \$198,510 | \$841,375 | 0.66 | \$78,428 | \$29,675 | \$108,103 |

Report of Research Foundation Awards by Academic Unit
Fiscal Year To Date 2011-12

| | Awards - FY '11 July, 2010 - October, 2010 | | | Awards - FY '12 July, 2011 - October, 2011 | | | Difference | | | | | |
|---|---|--------------------|------------------|---|--------------|--------------------|------------------|--------------------|---------------|----------------------|--------------------|----------------------|
| | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs |
| School of Education | 16.65 | \$1,028,924 | \$154,722 | \$1,183,645 | 8.50 | \$855,457 | \$103,283 | \$958,740 | (8.15) | (\$173,467) | (\$51,439) | (\$224,906) |
| Albany Institute for Research in Education | 5.50 | \$652,772 | \$114,303 | \$767,074 | 6.50 | \$779,802 | \$94,262 | \$874,064 | 1.00 | \$127,030 | (\$20,041) | \$106,990 |
| Capital Area School Development Association | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Child Research and Study Center | 0.00 | \$861 | \$129 | \$990 | 1.00 | \$6,329 | \$171 | \$6,500 | 1.00 | \$5,468 | \$42 | \$5,510 |
| Center for Innovation in Career Development | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Dean's Office | 0.15 | \$42,634 | \$16,537 | \$59,171 | 0.00 | \$0 | \$0 | \$0 | (0.15) | (\$42,634) | (\$16,537) | (\$59,171) |
| Educational Administration | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$10,326 | \$0 | \$10,326 | 1.00 | \$10,326 | \$0 | \$10,326 |
| Educational and Counseling Psychology | 5.00 | \$255,983 | \$16,017 | \$272,000 | 0.00 | \$50,000 | \$7,500 | \$57,500 | (5.00) | (\$205,983) | (\$8,517) | (\$214,500) |
| Educational Theory and Practice | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Reading | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| School Psychology Program | 6.00 | \$76,674 | \$7,736 | \$84,410 | 0.00 | \$9,000 | \$1,350 | \$10,350 | (6.00) | (\$67,674) | (\$6,386) | (\$74,060) |
| School of Public Health | 16.70 | \$3,675,993 | \$912,710 | \$4,588,704 | 10.50 | \$1,694,387 | \$175,431 | \$1,869,819 | (\$6) | (\$1,981,606) | (\$737,279) | (\$2,718,885) |
| Biomedical Sciences | 1.25 | \$358,692 | \$178,678 | \$537,370 | 0.50 | \$46,238 | \$3,660 | \$49,897 | (0.75) | (\$312,454) | (\$175,019) | (\$487,473) |
| Biometry and Statistics | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Health Workforce Studies | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Minority Health Research, Education & Training | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Center for Public Health Preparedness | 0.50 | \$435,274 | \$33,555 | \$468,829 | 0.00 | \$0 | \$0 | \$0 | (0.50) | (\$435,274) | (\$33,555) | (\$468,829) |
| Continuing Education Program | 3.00 | \$636,634 | \$48,287 | \$684,921 | 3.00 | \$637,683 | \$51,333 | \$689,016 | 0.00 | \$1,049 | \$3,046 | \$4,095 |
| Dean's Office | 1.00 | \$13 | \$2 | \$15 | 2.00 | \$673,552 | \$42,989 | \$716,541 | 1.00 | \$673,539 | \$42,987 | \$716,526 |
| Environmental Health | 0.50 | \$117,557 | \$51,398 | \$168,955 | 1.00 | \$51,320 | \$26,686 | \$78,006 | 0.50 | (\$66,237) | (\$24,712) | (\$90,949) |
| Epidemiology | 1.00 | \$4,500 | \$0 | \$4,500 | 0.10 | \$8,158 | \$4,201 | \$12,359 | (0.90) | \$3,658 | \$4,201 | \$7,859 |
| Gen*NY*Sis Center for Excellence in Cancer Genomics | 1.75 | \$508,432 | \$256,543 | \$764,975 | 0.50 | \$46,238 | \$3,660 | \$49,897 | (1.25) | (\$462,195) | (\$252,884) | (\$715,078) |
| Health Policy Management and Behavior | 7.70 | \$1,614,892 | \$344,248 | \$1,959,140 | 3.40 | \$231,199 | \$42,903 | \$274,102 | (4.30) | (\$1,383,692) | (\$301,345) | (\$1,685,037) |
| Prevention Research Center | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| School of Social Welfare | 12.71 | \$4,527,018 | \$264,282 | \$4,791,299 | 12.75 | \$2,267,914 | \$393,001 | \$2,660,915 | 0.04 | (\$2,259,104) | \$128,720 | (\$2,130,384) |
| Center for Excellence in Aging Services | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$5,697 | \$0 | \$5,697 | 1.00 | \$5,697 | \$0 | \$5,697 |
| Center for Human Services Research | 4.08 | \$295,027 | \$42,062 | \$337,089 | 4.65 | \$1,371,344 | \$235,685 | \$1,607,029 | 0.57 | \$1,076,317 | \$193,623 | \$1,269,940 |
| Center for Social Work Practice Research | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Dean's Office | 8.63 | \$4,231,991 | \$222,220 | \$4,454,211 | 7.10 | \$890,873 | \$157,316 | \$1,048,189 | (1.53) | (\$3,341,118) | (\$64,903) | (\$3,406,021) |
| Institute of Gerontology | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Institute for Social Services Research and Development | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |

Report of Research Foundation Awards by Academic Unit
Fiscal Year To Date 2011-12

| | Awards - FY '11 July, 2010 - October, 2010 | | | Awards - FY '12 July, 2011 - October, 2011 | | | Difference | | | | | |
|---|---|--------------------|------------------|---|--------------|--------------------|------------------|--------------------|---------------|--------------------|-------------------|--------------------|
| | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs | Number | Direct Costs | F&A Costs | Total Costs |
| Division of Academic Affairs | 1.00 | \$591,490 | \$71,371 | \$662,861 | 6.00 | \$2,128,080 | \$228,058 | \$2,356,138 | 5.00 | \$1,536,590 | \$156,687 | \$1,693,277 |
| VP - Academic Affairs | 1.00 | \$591,490 | \$71,371 | \$662,861 | 3.50 | \$1,205,624 | \$116,511 | \$1,322,135 | 2.50 | \$614,134 | \$45,140 | \$659,274 |
| Educational Opportunity Program | 0.00 | \$0 | \$0 | \$0 | 0.50 | \$18,260 | \$0 | \$18,260 | 0.50 | \$18,260 | \$0 | \$18,260 |
| New York State Writer's Institute | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Office of Graduate Studies | 0.00 | \$0 | \$0 | \$0 | 0.50 | \$444,227 | \$55,774 | \$500,000 | 0.50 | \$444,227 | \$55,774 | \$500,000 |
| Office of International Education | 0.00 | \$0 | \$0 | \$0 | 0.50 | \$444,227 | \$55,774 | \$500,000 | 0.50 | \$444,227 | \$55,774 | \$500,000 |
| Office of Undergraduate Education | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| University Libraries | 0.00 | \$0 | \$0 | \$0 | 1.00 | \$15,743 | \$0 | \$15,743 | 1.00 | \$15,743 | \$0 | \$15,743 |
| Division of Finance and Business | 0.00 | \$268 | \$32 | \$300 | 0.00 | \$32,913 | \$3,949 | \$36,862 | 0.00 | \$32,645 | \$3,917 | \$36,562 |
| VP - Finance and Business | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| NYS Small Business Development Center | 0.00 | \$268 | \$32 | \$300 | 0.00 | \$32,913 | \$3,949 | \$36,862 | 0.00 | \$32,645 | \$3,917 | \$36,562 |
| Division for Research | 12.24 | \$2,111,250 | \$774,366 | \$2,885,617 | 13.20 | \$2,961,630 | \$765,482 | \$3,727,112 | 0.96 | \$850,380 | (\$8,884) | \$841,495 |
| VP - Research | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Atmospheric Sciences Research Center | 5.00 | \$694,886 | \$284,087 | \$978,973 | 5.00 | \$759,311 | \$216,484 | \$975,795 | 0.00 | \$64,425 | (\$67,603) | (\$3,178) |
| Center for Functional Genomics | 1.00 | \$74,717 | \$37,658 | \$112,375 | 0.00 | \$0 | \$0 | \$0 | (1.00) | (\$74,717) | (\$37,658) | (\$112,375) |
| Center for Social and Demographic Analysis | 1.02 | \$191,822 | \$32,713 | \$224,534 | 3.25 | \$443,660 | \$174,351 | \$618,011 | 2.23 | \$251,838 | \$141,639 | \$393,477 |
| Center for Technology in Government | 1.57 | \$326,408 | \$70,320 | \$396,728 | 3.00 | \$153,936 | \$32,696 | \$186,632 | 1.43 | (\$172,472) | (\$37,624) | (\$210,096) |
| Institute for Health and the Environment | 0.50 | \$105,343 | \$49,566 | \$154,909 | 0.00 | \$0 | \$0 | \$0 | (0.50) | (\$105,343) | (\$49,566) | (\$154,909) |
| Institute for Informatics, Logics, and Security Studies | 2.15 | \$384,949 | \$126,798 | \$511,747 | 1.95 | \$1,604,724 | \$341,950 | \$1,946,674 | (0.20) | \$1,219,774 | \$215,152 | \$1,434,926 |
| Center for Information Forensics & Assurance | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Northeast Regional Forensic Institute | 1.00 | \$333,125 | \$173,225 | \$506,350 | 0.00 | \$0 | \$0 | \$0 | (1.00) | (\$333,125) | (\$173,225) | (\$506,350) |
| Division of Student Success | 1.00 | \$115,076 | \$16,349 | \$131,425 | 0.50 | \$76,237 | \$6,099 | \$82,336 | (0.50) | (\$38,840) | (\$10,250) | (\$49,090) |
| VP - Student Success | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| Health and Counseling Services | 1.00 | \$115,076 | \$16,349 | \$131,425 | 0.50 | \$76,237 | \$6,099 | \$82,336 | (0.50) | (\$38,840) | (\$10,250) | (\$49,090) |
| Student Services | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| University Police Department | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |