



**Report of Research Foundation Applications and Awards by Unit
Fiscal Year To Date 2010-11
March 2011**

Executive Summary

	Applications						Awards					
	FY '10		FY '11		Difference		FY '10		FY '11		Difference	
	7/09-3/10		7/10-3/11				7/09-3/10		7/10-3/11			
	Total		Total		Total		Total		Total		Total	
	Number	Costs	Number	Costs	Number	Costs	Number	Costs	Number	Costs	Number	Costs
University Total*	442.00	\$238,954,476	393.00	\$191,028,169	-49.00	(\$47,926,307)	268.64	\$76,052,958	281.00	\$68,790,584	12.36	(\$7,262,374)
College of Arts and Sciences	166.60	\$59,630,221	135.58	\$45,670,208	(31.02)	(\$13,960,013)	75.55	\$12,069,003	88.63	\$15,470,808	13.08	\$3,401,804
College of Computing and Information	17.20	\$6,551,021	13.32	\$11,119,986	(3.88)	\$4,568,965	4.76	\$826,656	8.35	\$1,208,947	3.59	\$382,291
Rockefeller College of Public Affairs	89.54	\$92,007,811	86.93	\$65,213,552	(2.61)	(\$26,794,259)	52.80	\$33,449,819	57.97	\$23,783,822	5.17	(\$9,665,997)
School of Business	2.99	\$1,557,157	4.50	\$439,021	1.51	(\$1,118,137)	0.15	\$60,772	3.21	\$343,889	3.06	\$283,117
School of Criminal Justice	9.00	\$3,496,686	11.00	\$646,022	2.00	(\$2,850,664)	6.00	\$1,647,335	8.34	\$1,168,128	2.34	(\$479,207)
School of Education	28.70	\$6,214,090	33.27	\$13,096,207	4.57	\$6,882,117	29.03	\$1,564,414	24.65	\$3,310,128	(4.38)	\$1,745,715
School of Public Health	42.00	\$36,655,813	38.15	\$19,689,076	(3.85)	(\$16,966,736)	42.90	\$8,095,142	33.70	\$7,796,849	(9.20)	(\$298,293)
School of Social Welfare	25.15	\$9,535,344	17.68	\$6,696,923	(7.47)	(\$2,838,421)	17.45	\$6,386,031	22.71	\$6,710,005	5.26	\$323,974
Division of Academic Affairs	5.20	\$1,651,096	7.25	\$1,051,992	2.05	(\$599,104)	5.00	\$1,176,162	6.00	\$1,891,442	1.00	\$715,280
Division of Finance and Business	9.00	\$7,476,499	6.00	\$10,380,825	(3.00)	\$2,904,326	9.00	\$7,225,995	1.00	\$3,101,559	(8.00)	(\$4,124,436)
Division for Research	45.62	\$13,704,784	38.32	\$16,994,355	(7.30)	\$3,289,571	25.06	\$3,385,496	24.44	\$3,843,582	(0.62)	\$458,086
Division of Student Success	1.00	\$473,953	1.00	\$30,003	0.00	(\$443,950)	0.94	\$166,133	2.00	\$161,425	1.06	(\$4,708)

*Data for CNSE unavailable at time of publication.

Report of Research Foundation Applications by Academic Unit
Fiscal Year End 2010-11

	Applications - FY '10				Applications - FY '11				Difference			
	July, 2009 - March, 2010				July, 2010 - March, 2011							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
University Total*	442.00	\$193,766,071	\$45,188,405	\$238,954,476	393.00	\$149,530,502	\$41,497,667	\$191,028,169	-49.00	(\$44,235,569)	(\$3,690,738)	(\$47,926,307)
College of Arts and Sciences	166.60	\$44,569,385	\$15,060,836	\$59,630,221	135.58	\$33,029,909	\$12,640,299	\$45,670,208	(31.02)	(\$11,539,476)	(\$2,420,537)	(\$13,960,013)
Africana Studies	0.20	\$69,136	\$35,605	\$104,741	0.25	\$98,975	\$50,972	\$149,946	0.05	\$29,838	\$15,367	\$45,205
Anthropology	23.50	\$1,137,267	266,616.50	\$1,403,883	17.92	\$886,471	\$218,354	1,104,825.40	(5.58)	(250,795.46)	(\$48,262)	(\$299,058)
Art	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Biological Sciences	26.53	\$9,460,195	3,575,360.40	\$13,035,555	24.09	\$9,702,361	\$3,236,363	12,938,724.78	(2.44)	242,166.48	(\$338,997)	(\$96,831)
Center for Applied Historical Research	0.60	\$25,228	0.00	\$25,228	0.00	\$0	\$0	0.00	(0.60)	(25,228.20)	\$0	(\$25,228)
Center for Autism and Related Disabilities	0.85	\$20,794	4,159.05	\$24,953	2.55	\$128,053	\$21,405	149,457.20	1.70	107,258.95	\$17,246	\$124,505
Center for Biochemistry and Biophysics	2.25	\$1,245,531	529,455.75	\$1,774,987	0.75	\$526,433	\$47,290	573,722.75	(1.50)	(719,098.50)	(\$482,166)	(\$1,201,264)
Center for Jewish Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for X-Ray Optics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Chemistry	30.45	\$9,162,651	3,936,375.45	\$13,099,026	22.00	\$6,332,460	\$2,454,304	8,786,764.00	(8.45)	(2,830,190.70)	(\$1,482,072)	(\$4,312,262)
Classics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Communication	0.50	\$142,687	73,483.50	\$216,171	1.00	\$275,000	\$118,809	393,809.00	0.50	132,313.00	\$45,326	\$177,639
Dean's Office	5.00	\$6,566,184	197,374.00	\$6,763,558	0.00	\$0	\$0	0.00	(5.00)	(6,566,184.00)	(\$197,374)	(\$6,763,558)
Center for the Elimination of Minority Health Disparities	0.00	\$0	0.00	\$0	1.36	\$931,961	\$419,341	1,351,302.50	1.36	931,961.12	\$419,341	\$1,351,303
Center for Humanities and Technoscience	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Neuroscience Research	1.40	\$616,826	320,264.30	\$937,090	1.50	\$215,239	\$103,413	318,651.30	0.10	(401,587.30)	(\$216,852)	(\$618,439)
The Institute for RNA Science and Technology	0.00	\$0	0.00	\$0	1.00	\$1,146,382	\$547,584	1,693,966.00	1.00	1,146,382.00	\$547,584	\$1,693,966
University in the High School Program	0.67	\$10,653	0.00	\$10,653	1.77	\$29,148	\$2,111	31,259.00	1.10	18,495.00	\$2,111	\$20,606
Earth and Atmospheric Science	14.00	\$3,774,791	1,772,339.00	\$5,547,130	8.00	\$1,332,364	\$616,904	1,949,268.00	(6.00)	(2,442,427.00)	(\$1,155,435)	(\$3,597,862)
East Asian Studies	1.00	\$65,083	0.00	\$65,083	0.00	\$0	\$0	0.00	(1.00)	(65,083.00)	\$0	(\$65,083)
Econometrics Research and Training Institute	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Economics	4.05	\$389,499	142,437.20	\$531,936	3.50	\$536,373	\$204,319	740,691.50	(0.55)	146,874.10	\$61,881	\$208,755
Center for Economic Research	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
English	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Geography and Planning	2.50	\$62,265	25,204.50	\$87,469	2.92	\$527,153	\$243,543	770,696.06	0.42	464,888.16	\$218,339	\$683,227
History	3.40	\$66,866	0.00	\$66,866	2.00	\$26,400	\$0	26,400.00	(1.40)	(40,465.80)	\$0	(\$40,466)
Institute for Biomolecular Stereodynamics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Institute for Mesoamerican Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Institute for Research on Women	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Judaic Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Lewis Mumford Center	0.50	\$11,336	\$1,134	\$12,469	0.34	\$241,541	\$124,394	365,935.25	(0.16)	\$230,206	\$123,260	\$353,466
Mathematics and Statistics	9.00	\$767,923	\$360,234	\$1,128,157	9.00	\$1,172,033	\$566,731	1,738,764.00	0.00	\$404,110	\$206,497	\$610,607
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	1.00	\$5,000	\$0	\$5,000	0.00	\$0	\$0	\$0	(1.00)	(\$5,000)	\$0	(\$5,000)
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	4.50	\$763,141	\$371,685	\$1,134,825	7.50	\$1,605,594	\$642,741	\$2,248,335	3.00	\$842,453	\$271,057	\$1,113,510
Psychology	26.40	\$8,765,999	\$3,014,009	\$11,780,008	20.75	\$6,567,261	\$2,714,981	\$9,282,242	(5.65)	(\$2,198,738)	(\$299,028)	(\$2,497,766)
Sociology	8.30	\$1,440,333	\$435,100	\$1,875,433	7.38	\$748,708	\$306,740	\$1,055,448	(0.92)	(\$691,624)	(\$128,360)	(\$819,984)
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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Fiscal Year End 2010-11**

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	17.20	\$4,895,268	\$1,655,753	\$6,551,021	13.32	\$8,203,607	\$2,916,379	\$11,119,986	(3.88)	\$3,308,339	\$1,260,626	\$4,568,965
Dean's Office	0.20	\$69,136	\$35,605	\$104,741	0.70	\$1,683,514	\$501,742	\$2,185,256	0.50	\$1,614,378	\$466,137	\$2,080,515
Informatics	0.90	\$95,191	\$27,559	\$122,750	0.75	\$214,786	\$40,136	\$254,922	(0.15)	\$119,596	\$12,577	\$132,173
Information Studies	9.00	\$2,317,985	\$842,449	\$3,160,434	5.17	\$2,432,560	\$905,620	\$3,338,180	(3.83)	\$114,575	\$63,171	\$177,746
Computer Science	7.10	\$2,412,956	\$750,140	\$3,163,096	6.70	\$3,872,746	\$1,468,881	\$5,341,627	(0.40)	\$1,459,791	\$718,740	\$2,178,531
Rockefeller College of Public Affairs and Policy	89.54	\$77,779,298	\$14,228,513	\$92,007,811	86.93	\$53,252,164	\$11,961,388	\$65,213,552	(2.61)	(\$24,527,135)	(\$2,267,125)	(\$26,794,259)
Dean's Office	1.00	\$309,858	\$77,465	\$387,323	0.00	\$0	\$0	\$0	(1.00)	(\$309,858)	(\$77,465)	(\$387,323)
Center for International Development	12.00	\$24,134,442	\$4,513,673	\$28,648,115	9.00	\$8,952,471	\$1,151,153	\$10,103,624	(3.00)	(\$15,181,971)	(\$3,362,520)	(\$18,544,491)
Center for Legislative Development	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Policy Research	15.41	\$2,949,756	\$1,093,185	\$4,042,941	11.14	\$4,349,424	\$1,861,894	\$6,211,318	(4.27)	\$1,399,668	\$768,710	\$2,168,377
Center for Women in Government and Civil Society	4.70	\$956,118	\$485,360	\$1,441,478	6.35	\$3,567,943	\$1,078,896	\$4,646,838	1.65	\$2,611,824	\$593,536	\$3,205,360
National Center for Security and Preparedness	0.10	\$46,499	\$2,758	\$49,257	0.10	\$46,324	\$3,562	\$49,886	0.00	(\$175)	\$804	\$629
Institute for Traffic Safety Management and Research	1.00	\$245,847	\$37,823	\$283,670	1.00	\$191,109	\$38,221	\$229,330	0.00	(\$54,738)	\$398	(\$54,340)
Rockefeller Institute of Government	5.00	\$115,000	\$0	\$115,000	10.00	\$2,006,867	\$267,001	\$2,273,868	5.00	\$1,891,867	\$267,001	\$2,158,868
Political Science	3.04	\$899,417	\$303,121	\$1,202,538	3.83	\$2,391,758	\$776,957	\$3,168,715	0.79	\$1,492,340	\$473,836	\$1,966,177
Professional Development Program	43.00	\$46,715,374	\$7,158,335	\$53,873,709	42.00	\$28,711,389	\$5,706,789	\$34,418,178	(1.00)	(\$18,003,985)	(\$1,451,546)	(\$19,455,531)
Public Administration	4.29	\$1,406,987	\$556,793	\$1,963,780	3.51	\$3,034,879	\$1,076,915	\$4,111,794	(0.78)	\$1,627,893	\$520,121	\$2,148,014
School of Business	2.99	\$1,129,255	\$427,902	\$1,557,157	4.50	\$392,671	\$46,350	\$439,021	1.51	(\$736,584)	(\$381,552)	(\$1,118,137)
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.16	\$98,992	\$19,553	\$118,546	0.50	\$43,955	\$4,395	\$48,350	0.34	(\$55,038)	(\$15,158)	(\$70,196)
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	2.83	\$1,030,262	\$408,349	\$1,438,611	1.00	\$96,727	\$19,345	\$116,072	(1.83)	(\$933,535)	(\$389,004)	(\$1,322,539)
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.00	\$0	\$0	\$0	3.00	\$251,989	\$22,610	\$274,599	3.00	\$251,989	\$22,610	\$274,599
School of Criminal Justice	9.00	\$2,559,110	\$937,576	\$3,496,686	11.00	\$466,390	\$179,632	\$646,022	2.00	(\$2,092,720)	(\$757,944)	(\$2,850,664)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	9.00	\$2,559,110	\$937,576	\$3,496,686	11.00	\$466,390	\$179,632	\$646,022	2.00	(\$2,092,720)	(\$757,944)	(\$2,850,664)

Report of Research Foundation Applications by Academic Unit
Fiscal Year End 2010-11

	Applications - FY '10				Applications - FY '11				Difference			
	July, 2009 - March, 2010				July, 2010 - March, 2011							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	28.70	\$5,139,893	\$1,074,197	\$6,214,090	33.27	\$11,153,535	\$1,942,672	\$13,096,207	4.57	\$6,013,642	\$868,475	\$6,882,117
Albany Institute for Research in Education	16.70	\$3,519,061	\$724,003	\$4,243,063	16.98	\$5,984,966	\$1,422,027	\$7,406,993	0.28	\$2,465,906	\$698,024	\$3,163,930
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	0.50	\$1,199,761	\$202,118	\$1,401,878	0.95	\$1,361,450	\$288,227	\$1,649,677	0.45	\$161,690	\$86,109	\$247,799
Center for Innovation in Career Development	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Educational Administration	0.00	\$0	\$0	\$0	0.33	\$301,432	\$73,124	\$374,556	0.33	\$301,432	\$73,124	\$374,556
Educational and Counseling Psychology	11.00	\$162,279	\$21,756	\$184,035	5.50	\$1,968,338	\$121,869	\$2,090,207	(5.50)	\$1,806,059	\$100,113	\$1,906,172
Educational Theory and Practice	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.50	\$258,793	\$126,321	\$385,114	0.50	\$1,397,276	\$20,182	\$1,417,458	0.00	\$1,138,483	(\$106,139)	\$1,032,344
School Psychology Program	0.00	\$0	\$0	\$0	9.00	\$140,074	\$17,244	\$157,318	9.00	\$140,074	\$17,244	\$157,318
School of Public Health	42.00	\$1,075,526.00	\$5,580,286.50	\$6,655,812.50	38.15	\$14,397,165.65	\$5,291,910.45	\$19,689,076.10	(3.85)	(\$16,678,360)	(\$288,376)	(\$16,966,736)
Biomedical Sciences	3.25	\$1,916,792	\$747,453	\$2,664,245	5.50	\$2,732,620	\$1,012,640	\$3,745,260	2.25	\$815,828	\$265,187	\$1,081,015
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	1.00	\$326,666	\$65,334	\$392,000	1.00	\$326,666	\$65,334	\$392,000
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Continuing Education Program	2.00	\$342,337	\$71,547	\$413,884	2.00	\$93,270	\$991	\$94,261	0.00	(\$249,067)	(\$70,556)	(\$319,623)
Dean's Office	5.00	\$1,855,872	\$154,926	\$2,010,798	2.00	\$286,697	\$120,442	\$407,139	(3.00)	(\$1,569,175)	(\$34,484)	(\$1,603,659)
Environmental Health	5.25	\$17,182,066	\$968,335	\$18,150,401	7.50	\$3,755,099	\$1,622,685	\$5,377,784	2.25	(\$13,426,967)	\$654,350	(\$12,772,617)
Epidemiology	9.25	\$2,223,458	\$1,030,998	\$3,254,456	3.45	\$1,093,378	\$406,010	\$1,499,388	(5.80)	(\$1,130,080)	(\$624,988)	(\$1,755,068)
Gen*NY*Sis Center for Excellence in Cancer Genomics	2.25	\$1,652,332	\$679,001	\$2,331,332	3.00	\$907,422	\$434,650	\$1,342,072	0.75	(\$744,910)	(\$244,351)	(\$989,261)
Health Policy Management and Behavior	15.00	\$5,902,670	\$1,928,027	\$7,830,697	13.20	\$4,810,928	\$1,438,714	\$6,249,642	(1.80)	(\$1,091,742)	(\$489,313)	(\$1,581,056)
Prevention Research Center	0.00	\$0	\$0	\$0	0.50	\$391,086	\$190,446	\$581,532	0.50	\$391,086	\$190,446	\$581,532
School of Social Welfare	25.15	\$8,157,655	\$1,377,690	\$9,535,344	17.68	\$5,362,282	\$1,334,640	\$6,696,923	(7.47)	(\$2,795,372)	(\$43,049)	(\$2,838,421)
Center for Excellence in Aging Services	0.50	\$4,545	\$455	\$5,000	1.00	\$31,818	\$3,181	\$34,999	0.50	\$27,273	\$2,726	\$29,999
Center for Human Services Research	8.40	\$3,890,989	\$774,289	\$4,665,278	6.70	\$1,765,216	\$272,235	\$2,037,451	(1.70)	(\$2,125,773)	(\$502,054)	(\$2,627,827)
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	16.25	\$4,262,121	\$602,945	\$4,865,066	9.98	\$3,565,248	\$1,059,224	\$4,624,473	(6.27)	(\$696,872)	\$456,279	(\$240,593)
Institute of Gerontology	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Social Services Research and Development	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	5.20	\$1,485,674	\$165,422	\$1,651,096	7.25	\$947,063	\$104,930	\$1,051,992	2.05	(\$538,612)	(\$60,492)	(\$599,104)
VP - Academic Affairs	1.00	\$1,200,411	\$88,433	\$1,288,844	2.50	\$653,112	\$49,588	\$702,700	1.50	(\$547,299)	(\$38,845)	(\$586,144)
Educational Opportunity Program	0.00	\$0	\$0	\$0	0.50	\$18,260	\$0	\$18,260	0.50	\$18,260	\$0	\$18,260
Institute for Excellence in Teaching, Learning and Academic Leadership	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	0.00	\$0	\$0	\$0	1.00	\$7,480	\$3,889	\$11,369	1.00	\$7,480	\$3,889	\$11,369
Office of Undergraduate Education	0.20	\$69,136	\$35,605	\$104,741	0.25	\$98,975	\$50,972	\$149,946	0.05	\$29,838	\$15,367	\$45,205
University Libraries	4.00	\$216,127	\$41,384	\$257,511	3.00	\$169,236	\$481	\$169,717	(1.00)	(\$46,891)	(\$40,903)	(\$87,794)

**Report of Research Foundation Applications by Academic Unit
Fiscal Year End 2010-11**

	Applications - FY '10 July, 2009 - March, 2010			Applications - FY '11 July, 2010 - March, 2011			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division of Finance and Business	9.00	\$6,682,362	\$794,137	\$7,476,499	6.00	\$9,780,715	\$600,110	\$10,380,825	(3.00)	\$3,098,353	(\$194,027)	\$2,904,326
NYS Small Business Development Center	9.00	\$6,682,362	\$794,137	\$7,476,499	6.00	\$9,780,715	\$600,110	\$10,380,825	(3.00)	\$3,098,353	(\$194,027)	\$2,904,326
Division for Research	45.62	\$9,860,413	\$3,844,371	\$13,704,784	38.32	\$12,524,451	\$4,469,904	\$16,994,355	(7.30)	\$2,664,038	\$625,533	\$3,289,571
VP - Research	0.00	\$0	\$0	\$0	1.00	\$111,235	\$0	\$111,235	1.00	\$111,235	\$0	\$111,235
Atmospheric Sciences Research Center	18.00	\$4,319,431	\$1,940,497	\$6,259,928	15.00	\$3,437,075	\$1,219,513	\$4,656,588	(3.00)	(\$882,356)	(\$720,984)	(\$1,603,340)
Center for Functional Genomics	5.00	\$615,509	\$284,394	\$899,903	4.50	\$1,376,286	\$383,781	\$1,760,067	(0.50)	\$760,777	\$99,387	\$860,164
Center for Social and Demographic Analysis	9.50	\$1,708,597	\$541,946	\$2,250,543	8.67	\$1,626,059	\$620,671	\$2,246,730	(0.83)	(\$82,538)	\$78,726	(\$3,812)
Center for Technology in Government	7.22	\$1,069,940	\$222,359	\$1,292,299	3.20	\$2,077,831	\$560,153	\$2,637,984	(4.02)	\$1,007,891	\$337,794	\$1,345,685
Institute for Health and the Environment	1.00	\$271,259	\$107,232	\$378,491	1.75	\$2,384,596	\$1,033,883	\$3,418,479	0.75	\$2,113,337	\$926,651	\$3,039,988
Institute for Informatics, Logics, and Security Studies	4.40	\$1,600,764	\$612,348	\$2,213,113	2.40	\$1,048,065	\$431,816	\$1,479,881	(2.00)	(\$552,700)	(\$180,532)	(\$733,232)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.50	\$274,914	\$135,596	\$410,509	1.80	\$463,305	\$220,087	\$683,392	1.30	\$188,391	\$84,491	\$272,883
Division of Student Success	1.00	\$432,232	\$41,721	\$473,953	1.00	\$20,550	\$9,453	\$30,003	0.00	(\$411,682)	(\$32,268)	(\$443,950)
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	1.00	\$432,232	\$41,721	\$473,953	1.00	\$20,550	\$9,453	\$30,003	0.00	(\$411,682)	(\$32,268)	(\$443,950)
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit
Fiscal Year End 2010-11

	Awards - FY '10 July, 2009 - March, 2010				Awards - FY '11 July, 2010 - March, 2011				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
University Total*	268.64	\$63,309,530	\$12,743,428	\$76,052,958	281.00	\$58,360,306	\$10,430,278	\$68,790,584	12.36	(\$4,949,224)	(\$2,313,150)	(\$7,262,374)
College of Arts and Sciences	75.55	\$8,975,198	\$3,093,806	\$12,069,003	88.63	\$12,985,466	\$2,485,342	\$15,470,808	13.08	\$4,010,268	(\$608,464)	\$3,401,804
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	3.22	\$342,573	116,755.76	\$459,329	8.12	\$415,930	\$79,766	495,695.60	4.90	73,356.28	(\$36,990)	\$36,366
Art	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Biological Sciences	9.14	\$1,396,197	498,488.00	\$1,894,685	12.73	\$1,474,053	\$518,893	1,992,945.80	3.59	77,856.20	\$20,405	\$98,261
Center for Applied Historical Research	2.00	\$12,000	1,800.00	\$13,800	0.00	\$0	\$0	0.00	(2.00)	(12,000.00)	(\$1,800)	(\$13,800)
Center for Autism and Related Disabilities	2.55	\$1,241,015	77,496.20	\$1,318,511	1.70	\$464,377	\$43,036	507,412.30	(0.85)	(776,638.20)	(\$34,461)	(\$811,099)
Center for Biochemistry and Biophysics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Jewish Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for X-Ray Optics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Chemistry	8.60	\$1,335,635	590,110.00	\$1,925,745	12.00	\$1,627,134	\$662,631	2,289,764.00	3.40	291,498.50	\$72,521	\$364,019
Classics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Communication	0.60	\$94,535	41,097.40	\$135,633	0.10	\$47,006	\$15,673	62,678.20	(0.50)	(47,529.50)	(\$25,425)	(\$72,954)
Dean's Office	0.00	\$0	0.00	\$0	3.00	\$5,758,533	\$68,269	5,826,802.00	3.00	5,758,533.00	\$68,269	\$5,826,802
Center for the Elimination of Minority Health Disparities	2.46	\$827,547	361,746.88	\$1,189,294	0.06	\$23,985	\$7,714	31,699.20	(2.40)	(803,562.16)	(\$354,033)	(\$1,157,595)
Center for Humanities and Technoscience	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Center for Neuroscience Research	0.50	\$33,926	16,776.60	\$50,703	1.60	\$126,670	\$59,944	186,613.80	1.10	92,743.90	\$43,167	\$135,911
The Institute for RNA Science and Technology	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
University in the High School Program	0.00	\$0	0.00	\$0	0.77	\$11,436	\$117	11,553.00	0.77	11,435.60	\$117	\$11,553
Earth and Atmospheric Science	16.00	\$1,897,554	867,918.00	\$2,765,472	17.00	\$1,104,236	\$520,395	1,624,631.00	1.00	(793,318.00)	(\$347,523)	(\$1,140,841)
East Asian Studies	0.00	\$0	0.00	\$0	1.00	\$64,983	\$100	65,083.00	1.00	64,983.00	\$100	\$65,083
Econometrics Research and Training Institute	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Economics	1.50	\$86,329	27,658.50	\$113,987	0.00	\$0	\$0	0.00	(1.50)	(86,328.50)	(\$27,659)	(\$113,987)
Center for Economic Research	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
English	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Geography and Planning	3.30	\$80,763	18,706.50	\$99,469	2.80	\$54,100	\$5,400	59,500.00	(0.50)	(26,662.50)	(\$13,307)	(\$39,969)
History	2.00	\$5,000	0.00	\$5,000	1.00	\$8,000	\$0	8,000.00	(1.00)	3,000.00	\$0	\$3,000
Institute for Biomolecular Stereodynamics	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Institute for Mesoamerican Studies	0.30	\$545	0.00	\$545	0.00	\$0	\$0	0.00	(0.30)	(544.80)	\$0	(\$545)
Institute for Research on Women	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Judaic Studies	0.00	\$0	0.00	\$0	0.00	\$0	\$0	0.00	0.00	0.00	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	0.00	\$0	1.00	\$3,161	\$0	3,161.00	1.00	3,161.00	\$0	\$3,161
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	0.00	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.70	\$13,836	\$1,634	\$15,469	0.20	\$2,500	\$500	\$3,000	(0.50)	(\$11,336)	(\$1,134)	(\$12,469)
Mathematics and Statistics	3.00	\$247,787	\$25,250	\$273,037	3.00	\$232,377	\$26,801	\$259,178	0.00	(\$15,410)	\$1,551	(\$13,859)
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	2.00	\$72,539	\$33,042	\$105,581	2.00	\$108,814	\$36,186	\$145,000	0.00	\$36,275	\$3,144	\$39,419
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	14.63	\$1,098,385	\$353,728	\$1,452,114	17.40	\$1,079,459	\$346,166	\$1,425,625	2.77	(\$18,926)	(\$7,562)	(\$26,489)
Sociology	3.05	\$189,033	\$61,598	\$250,630	3.15	\$378,714	\$93,752	\$472,466	0.10	\$189,681	\$32,155	\$221,836
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

**Report of Research Foundation Awards by Academic Unit
Fiscal Year End 2010-11**

	Awards - FY '10 July, 2009 - March, 2010				Awards - FY '11 July, 2010 - March, 2011				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Computing and Information	4.76	\$604,622	\$222,034	\$826,656	8.35	\$905,726	\$303,222	\$1,208,947	3.59	\$301,103	\$81,187	\$382,291
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Informatics	0.05	\$23,364	\$8,424	\$31,788	0.30	\$121,329	\$22,510	\$143,839	0.25	\$97,965	\$14,086	\$112,051
Information Studies	2.00	\$239,722	\$65,211	\$304,933	5.00	\$567,981	\$189,241	\$757,222	3.00	\$328,259	\$124,030	\$452,289
Computer Science	2.71	\$341,537	\$148,399	\$489,936	3.05	\$216,416	\$91,470	\$307,886	0.34	(\$125,121)	(\$56,929)	(\$182,049)
Rockefeller College of Public Affairs and Policy	52.80	\$28,421,238	\$5,028,581	\$33,449,819	57.97	\$20,284,940	\$3,498,882	\$23,783,822	5.17	(\$8,136,299)	(\$1,529,698)	(\$9,665,997)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	13.00	\$11,474,608	\$2,130,422	\$13,605,030	19.00	\$14,584,007	\$2,487,161	\$17,071,168	6.00	\$3,109,399	\$356,739	\$3,466,138
Center for Legislative Development	2.00	\$2,657,976	\$713,876	\$3,371,852	0.00	\$0	\$0	\$0	(2.00)	(\$2,657,976)	(\$713,876)	(\$3,371,852)
Center for Policy Research	7.35	\$574,960	\$219,930	\$794,890	5.05	\$124,768	\$58,727	\$183,495	(2.30)	(\$450,192)	(\$161,203)	(\$611,395)
Center for Women in Government and Civil Society	3.50	\$292,936	\$69,494	\$362,430	4.50	\$296,980	\$48,776	\$345,755	1.00	\$4,044	(\$20,719)	(\$16,675)
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Traffic Safety Management and Research	5.00	\$1,680,077	\$334,669	\$2,014,746	4.00	\$1,558,216	\$310,261	\$1,868,477	(1.00)	(\$121,861)	(\$24,408)	(\$146,269)
Rockefeller Institute in Government	2.00	\$89,804	\$244	\$90,048	8.00	\$1,197,385	\$120,128	\$1,317,513	6.00	\$1,107,581	\$119,884	\$1,227,465
Political Science	1.10	\$44,191	\$14,631	\$58,822	1.82	\$498,143	\$89,093	\$587,236	0.72	\$453,952	\$74,462	\$528,414
Professional Development Program	17.00	\$11,454,548	\$1,480,646	\$12,935,194	14.00	\$1,900,366	\$344,655	\$2,245,021	(3.00)	(\$9,554,182)	(\$1,135,991)	(\$10,690,173)
Public Administration	1.85	\$152,139	\$64,669	\$216,808	1.60	\$125,076	\$40,082	\$165,157	(0.25)	(\$27,064)	(\$24,587)	(\$51,651)
School of Business	0.15	\$42,350	\$18,422	\$60,772	3.21	\$270,626	\$73,263	\$343,889	3.06	\$228,276	\$54,840	\$283,117
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.16	\$95,067	\$18,533	\$113,600	0.16	\$95,067	\$18,533	\$113,600
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	0.15	\$42,350	\$18,422	\$60,772	2.05	\$162,226	\$53,063	\$215,289	1.90	\$119,876	\$34,641	\$154,517
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.00	\$0	\$0	\$0	1.00	\$13,333	\$1,667	\$15,000	1.00	\$13,333	\$1,667	\$15,000
School of Criminal Justice	6.00	\$1,230,673	\$416,662	\$1,647,335	8.34	\$869,296	\$298,832	\$1,168,128	2.34	(\$361,377)	(\$117,830)	(\$479,207)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	6.00	\$1,230,673	\$416,662	\$1,647,335	8.34	\$869,296	\$298,832	\$1,168,128	2.34	(\$361,377)	(\$117,830)	(\$479,207)

**Report of Research Foundation Awards by Academic Unit
Fiscal Year End 2010-11**

	Awards - FY '10 July, 2009 - March, 2010			Awards - FY '11 July, 2010 - March, 2011			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	29.03	\$1,360,172	\$204,242	\$1,564,414	24.65	\$2,918,741	\$391,388	\$3,310,128	(4.38)	\$1,558,569	\$187,146	\$1,745,715
Albany Institute for Research in Education	12.38	\$922,837	\$137,775	\$1,060,612	8.00	\$1,482,630	\$176,300	\$1,658,930	(4.38)	\$559,792	\$38,525	\$598,317
Capital Area School Development Association	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	0.00	\$7,088	\$1,063	\$8,151	1.50	\$993,215	\$164,893	\$1,158,108	1.50	\$986,127	\$163,830	\$1,149,957
Center for Innovation in Career Development	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.15	\$42,880	\$18,502	\$61,382	0.15	\$42,634	\$16,537	\$59,171	0.00	(\$246)	(\$1,965)	(\$2,211)
Educational Administration	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Educational and Counseling Psychology	16.50	\$387,367	\$46,902	\$434,268	6.00	\$266,863	\$16,637	\$283,500	(10.50)	(\$120,504)	(\$30,265)	(\$150,768)
Educational Theory and Practice	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School Psychology Program	0.00	\$0	\$0	\$0	9.00	\$133,399	\$17,021	\$150,420	9.00	\$133,399	\$17,021	\$150,420
School of Public Health	42.90	\$6,307,307	\$1,787,835	\$8,095,142	33.70	\$6,416,593	\$1,380,255	\$7,796,849	(\$9)	\$109,287	(\$407,580)	(\$298,293)
Biomedical Sciences	4.50	\$637,835	\$295,887	\$933,722	3.00	\$467,238	\$184,729	\$651,967	(1.50)	(\$170,597)	(\$111,158)	(\$281,754)
Biometry and Statistics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Health Workforce Studies	2.00	\$628,450	\$125,691	\$754,141	1.00	\$326,666	\$65,334	\$392,000	(1.00)	(\$301,784)	(\$60,357)	(\$362,141)
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.50	\$435,274	\$33,555	\$468,829	0.50	\$435,274	\$33,555	\$468,829
Continuing Education Program	2.00	\$342,137	\$71,547	\$413,684	7.00	\$826,696	\$50,869	\$877,565	5.00	\$484,559	(\$20,678)	\$463,881
Dean's Office	7.50	\$445,883	\$86,206	\$532,089	3.00	\$7,630	\$20	\$7,650	(4.50)	(\$438,253)	(\$86,186)	(\$524,439)
Environmental Health	1.00	\$142,495	\$14,702	\$157,197	0.75	\$144,753	\$53,526	\$198,278	(0.25)	\$2,258	\$38,824	\$41,081
Epidemiology	8.95	\$582,572	\$217,203	\$799,775	5.00	\$616,969	\$127,222	\$744,191	(3.95)	\$34,397	(\$89,981)	(\$55,584)
Gen*NY*Sis Center for Excellence in Cancer Genomics	4.45	\$741,464	\$349,256	\$1,090,720	2.75	\$621,374	\$264,722	\$886,096	(1.70)	(\$120,090)	(\$84,534)	(\$204,624)
Health Policy Management and Behavior	12.50	\$2,786,471	\$627,344	\$3,413,815	10.70	\$2,969,994	\$600,279	\$3,570,273	(1.80)	\$183,523	(\$27,066)	\$156,458
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Social Welfare	17.45	\$5,898,848	\$487,183	\$6,386,031	22.71	\$6,315,683	\$394,323	\$6,710,005	5.26	\$416,835	(\$92,860)	\$323,974
Center for Excellence in Aging Services	2.00	\$63,426	\$5,772	\$69,198	0.00	\$0	\$0	\$0	(2.00)	(\$63,426)	(\$5,772)	(\$69,198)
Center for Human Services Research	7.00	\$1,015,120	\$164,990	\$1,180,110	6.83	\$808,643	\$107,956	\$916,599	(0.17)	(\$206,477)	(\$57,034)	(\$263,512)
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	8.45	\$4,820,302	\$316,421	\$5,136,723	15.88	\$5,507,040	\$286,367	\$5,793,407	7.43	\$686,738	(\$30,054)	\$656,683
Institute of Gerontology	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Social Services Research and Development	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Academic Affairs	5.00	\$1,040,927	\$135,235	\$1,176,162	6.00	\$1,716,193	\$175,249	\$1,891,442	1.00	\$675,266	\$40,014	\$715,280
VP - Academic Affairs	2.00	\$985,577	\$134,885	\$1,120,462	4.00	\$1,688,211	\$174,962	\$1,863,173	2.00	\$702,634	\$40,077	\$742,711
Educational Opportunity Program	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Excellence in Teaching, Learning and Academic Leadership	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	3.00	\$55,350	\$350	\$55,700	2.00	\$27,982	\$287	\$28,269	(1.00)	(\$27,368)	(\$63)	(\$27,431)

**Report of Research Foundation Awards by Academic Unit
Fiscal Year End 2010-11**

	Awards - FY '10 July, 2009 - March, 2010			Awards - FY '11 July, 2010 - March, 2011			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division of Finance and Business	9.00	\$6,932,224	\$293,771	\$7,225,995	1.00	\$2,735,778	\$365,781	\$3,101,559	(8.00)	(\$4,196,446)	\$72,010	(\$4,124,436)
VP - Finance and Business	2.00	\$25,241	\$0	\$25,241	0.00	\$0	\$0	\$0	(2.00)	(\$25,241)	\$0	(\$25,241)
NYS Small Business Development Center	7.00	\$6,906,983	\$293,771	\$7,200,754	1.00	\$2,735,778	\$365,781	\$3,101,559	(6.00)	(\$4,171,205)	\$72,010	(\$4,099,195)
Division for Research	25.06	\$2,378,580	\$1,006,916	\$3,385,496	24.44	\$2,805,641	\$1,037,942	\$3,843,582	(0.62)	\$427,061	\$31,025	\$458,086
VP - Research	0.00	\$0	\$0	\$0	1.00	\$111,235	\$0	\$111,235	1.00	\$111,235	\$0	\$111,235
Atmospheric Sciences Research Center	12.00	\$1,178,740	\$580,478	\$1,759,218	11.00	\$1,036,683	\$444,363	\$1,481,046	(1.00)	(\$142,057)	(\$136,115)	(\$278,172)
Center for Functional Genomics	1.00	\$69,920	\$35,240	\$105,160	1.00	\$74,717	\$37,658	\$112,375	0.00	\$4,797	\$2,418	\$7,215
Center for Social and Demographic Analysis	3.32	\$310,591	\$122,749	\$433,340	2.52	\$325,288	\$88,721	\$414,009	(0.80)	\$14,697	(\$34,028)	(\$19,331)
Center for Technology in Government	4.15	\$330,773	\$75,754	\$406,527	2.57	\$337,008	\$70,320	\$407,328	(1.58)	\$6,235	(\$5,434)	\$801
Institute for Health and the Environment	0.00	\$0	\$0	\$0	0.50	\$105,343	\$49,566	\$154,909	0.50	\$105,343	\$49,566	\$154,909
Institute for Informatics, Logics, and Security Studies	4.59	\$488,556	\$192,695	\$681,250	3.95	\$476,987	\$171,357	\$648,344	(0.64)	(\$11,569)	(\$21,337)	(\$32,906)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	1.90	\$338,379	\$175,957	\$514,336	1.90	\$338,379	\$175,957	\$514,336
Division of Student Success	0.94	\$117,392	\$48,741	\$166,133	2.00	\$135,624	\$25,801	\$161,425	1.06	\$18,232	(\$22,940)	(\$4,708)
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.94	\$117,392	\$48,741	\$166,133	2.00	\$135,624	\$25,801	\$161,425	1.06	\$18,232	(\$22,940)	(\$4,708)
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0