



Report of Research Foundation Applications and Awards by Unit

Fiscal Year 2015-16

July 2015 - March 2016

Executive Summary

	Applications						Awards					
	FY '15 7/14-3/15		FY '16 7/15-3/16		Difference		FY '15 7/14-3/15		FY '16 7/15-3/16		Difference	
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
University Total	434.00	\$193,126,815	428.00	\$273,218,394	-6.00	\$80,091,579	188.00	\$45,005,994	186.00	\$45,570,910	-2.00	\$564,916
College of Arts and Sciences	196.58	\$71,485,395	195.87	\$111,463,155	(0.71)	\$39,977,760	65.94	\$7,326,837	64.80	\$11,857,911	(1.14)	\$4,531,074
College of Engineering and Applied Sciences	13.79	\$5,107,352	10.32	\$3,643,263	(3.48)	(\$1,464,089)	6.46	\$869,016	5.20	\$535,697	(1.26)	(\$333,319)
Rockefeller College of Public Affairs	59.61	\$44,239,610	60.52	\$82,021,866	0.91	\$37,782,256	24.30	\$14,679,632	25.16	\$12,099,248	0.86	(\$2,580,384)
School of Business	8.33	\$21,077,633	9.75	\$6,231,357	1.42	(\$14,846,275)	4.00	\$265,966	1.00	\$6,808	(3.00)	(\$259,158)
School of Criminal Justice	9.20	\$3,519,903	6.20	\$2,716,167	(3.00)	(\$803,737)	4.00	\$848,968	6.40	\$830,259	2.40	(\$18,709)
School of Education	30.59	\$7,722,085	16.60	\$3,934,387	(13.99)	(\$3,787,698)	16.00	\$2,766,729	10.75	\$1,960,045	(5.25)	(\$806,684)
School of Public Health	51.92	\$15,722,333	54.63	\$27,188,428	2.71	\$11,466,095	20.50	\$2,517,172	26.16	\$4,615,823	5.66	\$2,098,651
School of Social Welfare	25.83	\$6,219,443	32.33	\$16,834,712	6.50	\$10,615,269	23.00	\$9,191,856	26.00	\$8,581,037	3.00	(\$610,819)
Division of Academic Affairs	1.65	\$372,679	5.45	\$671,223	3.80	\$298,545	6.00	\$2,328,757	3.00	\$1,381,395	(3.00)	(\$947,362)
Division of Finance and Business	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division for Research	34.20	\$15,115,666	34.84	\$16,306,202	0.64	\$1,190,536	17.30	\$4,132,202	16.28	\$3,581,718	(1.02)	(\$550,484)
Division of Student Success	2.30	\$2,544,717	1.50	\$2,207,634	(0.80)	(\$337,083)	0.50	\$78,860	1.25	\$120,970	0.75	\$42,111

Report of Research Foundation Applications by Academic Unit
Fiscal Year 2015-16 (July-March)

	Applications - FY '15 July, 2014 - March, 2015				Applications - FY '16 July, 2015 - March, 2016				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
University Total	434.00	\$150,652,535	\$42,474,280	\$193,126,815	428.00	\$213,390,802	\$59,827,592	\$273,218,394	-6.00	\$62,738,267	\$17,353,312	\$80,091,579
College of Arts and Sciences	196.58	\$52,486,539	\$18,998,856	\$71,485,395	195.87	\$81,698,062	\$29,765,093	\$111,463,155	(0.71)	\$29,211,524	\$10,766,237	\$39,977,760
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	17.21	\$1,172,093	\$441,588	\$1,613,681	1.20	\$2,466,969	\$768,940	\$3,235,909	(16.01)	\$1,294,877	\$327,351	\$1,622,228
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences	26.23	\$5,867,655	\$2,521,316	\$8,388,971	20.25	\$4,379,020	\$1,900,899	\$6,279,919	(5.98)	(\$1,488,635)	(\$620,417)	(\$2,109,052)
Biological Sciences	23.88	\$8,235,080	\$2,587,168	\$10,822,248	23.00	\$11,359,678	\$4,907,461	\$16,267,139	(0.88)	\$3,124,598	\$2,320,293	\$5,444,891
Center for Autism and Related Disabilities	2.55	\$259,976	\$42,307	\$302,283	0.00	\$0	\$0	\$0	(2.55)	(\$259,976)	(\$42,307)	(\$302,283)
Center for Biochemistry and Biophysics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Chemistry	47.60	\$16,994,425	\$5,706,704	\$22,701,129	57.50	\$22,030,907	\$9,252,747	\$31,283,654	9.90	\$5,036,482	\$3,546,043	\$8,582,525
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	1.17	\$905,337	\$421,365	\$1,326,702	4.79	\$1,656,679	\$705,626	\$2,362,305	3.61	\$751,341	\$284,262	\$1,035,603
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	0.99	\$1,881,351	\$907,510	\$2,788,861	1.28	\$10,476,538	\$229,933	\$10,706,472	0.29	\$8,595,187	(\$677,577)	\$7,917,611
Center for Neuroscience Research	0.00	\$0	\$0	\$0	0.50	\$137,500	\$74,220	\$211,720	0.50	\$137,500	\$74,220	\$211,720
The Institute for RNA Science and Technology	12.75	\$5,002,506	\$1,763,883	\$6,766,390	26.85	\$12,377,884	\$4,990,028	\$17,367,912	14.10	\$7,375,378	\$3,226,145	\$10,601,523
University in the High School Program	0.50	\$7,950	\$0	\$7,950	0.50	\$7,950	\$0	\$7,950	0.00	\$0	\$0	\$0
East Asian Studies	1.80	\$222,436	\$0	\$222,436	0.00	\$0	\$0	\$0	(1.80)	(\$222,436)	\$0	(\$222,436)
Economics	7.00	\$572,307	\$215,789	\$788,096	4.00	\$205,344	\$93,208	\$298,552	(3.00)	(\$366,963)	(\$122,581)	(\$489,544)
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	2.00	\$53,126	\$0	\$53,126	1.50	\$33,697	\$2,218	\$35,914	(0.50)	(\$19,430)	\$2,218	(\$17,212)
Geography and Planning	3.39	\$361,591	\$53,789	\$415,380	3.50	\$402,474	\$176,085	\$578,559	0.11	\$40,883	\$122,296	\$163,179
History	1.00	\$7,000	\$0	\$7,000	1.50	\$149,554	\$73,544	\$223,097	0.50	\$142,554	\$73,544	\$216,097
Institute of Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.50	\$30,298	\$16,058	\$46,355	0.00	\$0	\$0	\$0	(0.50)	(\$30,298)	(\$16,058)	(\$46,355)
Mathematics and Statistics	12.01	\$1,098,814	\$464,252	\$1,563,066	18.80	\$2,404,411	\$1,026,326	\$3,430,737	6.79	\$1,305,597	\$562,074	\$1,867,671
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	9.50	\$2,637,889	\$943,202	\$3,581,091	10.00	\$2,377,866	\$827,608	\$3,205,474	0.50	(\$260,023)	(\$115,594)	(\$375,617)
Psychology	15.79	\$5,190,934	\$2,111,465	\$7,302,399	15.90	\$10,588,510	\$4,506,160	\$15,094,670	0.11	\$5,397,576	\$2,394,694	\$7,792,271
Sociology	10.70	\$1,985,771	\$802,461	\$2,788,232	4.80	\$643,082	\$230,092	\$873,174	(5.90)	(\$1,342,689)	(\$572,369)	(\$1,915,058)
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Engineering and Applied Sciences	13.79	\$3,831,717	\$1,275,635	\$5,107,352	10.32	\$2,559,962	\$1,083,301	\$3,643,263	(3.48)	(\$1,271,755)	(\$192,335)	(\$1,464,089)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Informatics	2.10	\$247,996	\$65,718	\$313,714	0.22	\$245,770	\$68,292	\$314,061	(1.88)	(\$2,226)	\$2,574	\$348
Information Studies	2.55	\$820,285	\$314,383	\$1,134,668	2.17	\$255,866	\$112,930	\$368,796	(0.38)	(\$564,419)	(\$201,453)	(\$765,872)
Computer Science	9.14	\$2,763,436	\$895,534	\$3,658,970	7.93	\$2,058,326	\$902,079	\$2,960,405	(1.21)	(\$705,110)	\$6,545	(\$698,565)
Rockefeller College of Public Affairs and Policy	59.61	\$37,563,286	\$6,676,324	\$44,239,610	60.52	\$71,066,019	\$10,955,847	\$82,021,866	0.91	\$33,502,733	\$4,279,522	\$37,782,256
Dean's Office	0.05	\$47,308	\$12,300	\$59,608	0.00	\$0	\$0	\$0	(0.05)	(\$47,308)	(\$12,300)	(\$59,608)
Center for International Development	4.00	\$2,422,294	\$545,063	\$2,967,357	5.00	\$40,067,404	\$5,929,081	\$45,996,485	1.00	\$37,645,110	\$5,384,018	\$43,029,128
Center for Policy Research	19.02	\$5,913,307	\$1,324,493	\$7,237,800	19.25	\$2,795,791	\$558,155	\$3,353,947	0.23	(\$3,117,516)	(\$766,338)	(\$3,883,854)
Center for Women in Government and Civil Society	4.70	\$655,000	\$157,035	\$812,035	5.50	\$471,717	\$134,447	\$606,163	0.80	(\$183,284)	(\$22,588)	(\$205,872)
National Center for Security and Preparedness	2.00	\$1,057,619	\$274,980	\$1,332,599	0.00	\$0	\$0	\$0	(2.00)	(\$1,057,619)	(\$274,980)	(\$1,332,599)
Institute for Traffic Safety Management and Research	1.00	\$205,957	\$31,685	\$237,642	1.00	\$146,871	\$29,374	\$176,245	0.00	(\$59,086)	(\$2,311)	(\$61,397)
Rockefeller Institute of Government	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Political Science	2.85	\$997,598	\$173,146	\$1,170,744	3.65	\$610,707	\$124,092	\$734,799	0.80	(\$386,891)	(\$49,054)	(\$435,945)
Professional Development Program	24.00	\$25,582,485	\$3,930,249	\$29,512,734	23.00	\$26,502,394	\$4,054,312	\$30,556,706	(1.00)	\$919,909	\$124,063	\$1,043,972
Public Administration	1.99	\$681,718	\$227,373	\$909,090	3.12	\$471,135	\$126,386	\$597,521	1.13	(\$210,582)	(\$100,987)	(\$311,569)
School of Business	8.33	\$16,550,055	\$4,527,578	\$21,077,633	9.75	\$4,801,292	\$1,430,065	\$6,231,357	1.42	(\$11,748,763)	(\$3,097,513)	(\$14,846,275)
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	1.00	\$44,576	\$18,225	\$62,801	0.00	\$0	\$0	\$0	(1.00)	(\$44,576)	(\$18,225)	(\$62,801)
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Forensics Analytics, Energy, Transportation & Security Ctr	0.00	\$0	\$0	\$0	1.60	\$607,174	\$189,152	\$796,326	1.60	\$607,174	\$189,152	\$796,326
Management	0.05	\$4,565	\$0	\$4,565	1.53	\$74,477	\$11,394	\$85,871	1.48	\$69,912	\$11,394	\$81,306
Information Technology Management	4.28	\$16,279,599	\$4,462,088	\$20,741,687	5.95	\$4,116,666	\$1,229,162	\$5,345,828	1.67	(\$12,162,933)	(\$3,232,926)	(\$15,395,859)
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	3.00	\$221,315	\$47,265	\$268,580	0.67	\$2,976	\$357	\$3,334	(2.33)	(\$218,339)	(\$46,908)	(\$265,247)
School of Criminal Justice	9.20	\$3,117,737	\$402,167	\$3,519,903	6.20	\$2,163,920	\$552,247	\$2,716,167	(3.00)	(\$953,817)	\$150,080	(\$803,737)
Dean's Office	0.00	\$0	\$0	\$0	0.50	\$24,644	\$279	\$24,922	0.50	\$24,644	\$279	\$24,922
Hindelang Criminal Justice Research Center	9.20	\$3,117,737	\$402,167	\$3,519,903	5.70	\$2,139,276	\$551,968	\$2,691,245	(3.50)	(\$978,460)	\$149,802	(\$828,659)

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Fiscal Year 2015-16 (July-March)

	Applications - FY '15 July, 2014 - March, 2015				Applications - FY '16 July, 2015 - March, 2016				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	30.59	\$6,260,648	\$1,461,437	\$7,722,085	16.60	\$2,931,019	\$1,003,369	\$3,934,387	(13.99)	(\$3,329,629)	(\$458,069)	(\$3,787,698)
Albany Institute for Research in Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.25	\$218,746	\$16,986	\$235,731	0.50	\$216,594	\$49,478	\$266,071	0.25	(\$2,152)	\$32,492	\$30,340
Educational Administration	7.10	\$1,087,712	\$344,487	\$1,432,199	3.17	\$298,228	\$72,537	\$370,764	(3.93)	(\$789,484)	(\$271,951)	(\$1,061,435)
Educational and Counseling Psychology	14.75	\$3,231,483	\$756,784	\$3,988,266	9.80	\$1,854,714	\$660,959	\$2,515,674	(4.95)	(\$1,376,768)	(\$95,824)	(\$1,472,593)
Educational Theory and Practice	5.82	\$708,536	\$128,810	\$837,346	3.13	\$561,483	\$220,395	\$781,879	(2.69)	(\$147,053)	\$91,585	(\$55,468)
Reading	1.67	\$991,033	\$210,900	\$1,201,932	0.00	\$0	\$0	\$0	(1.67)	(\$991,033)	(\$210,900)	(\$1,201,932)
School Psychology Program	1.00	\$23,139	\$3,471	\$26,610	0.00	\$0	\$0	\$0	(1.00)	(\$23,139)	(\$3,471)	(\$26,610)
School of Public Health	51.92	\$11,279,499	\$4,442,834	\$15,722,333	54.63	\$19,262,372	\$7,926,056	\$27,188,428	2.71	\$7,982,873	\$3,483,222	\$11,466,095
Biomedical Sciences	6.25	\$1,602,738	\$612,429	\$2,215,168	11.35	\$3,504,684	\$1,457,692	\$4,962,376	5.10	\$1,901,945	\$845,263	\$2,747,208
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	1.00	\$257,102	\$20,568	\$277,670	0.00	\$0	\$0	\$0	(1.00)	(\$257,102)	(\$20,568)	(\$277,670)
Continuing Education Program	6.00	\$535,416	\$53,324	\$588,740	2.00	\$45,808	\$4,210	\$50,018	(4.00)	(\$489,608)	(\$49,114)	(\$538,722)
Dean's Office	1.00	\$155,000	\$31,000	\$186,000	3.70	\$500,551	\$126,013	\$626,563	2.70	\$345,551	\$95,013	\$440,563
Environmental Health	6.97	\$1,506,312	\$713,613	\$2,219,924	10.25	\$5,942,981	\$2,682,141	\$8,625,122	3.28	\$4,436,670	\$1,968,528	\$6,405,197
Epidemiology and Biostatistics	7.70	\$1,821,162	\$815,671	\$2,636,833	5.85	\$973,128	\$398,552	\$1,371,680	(1.85)	(\$848,034)	(\$417,119)	(\$1,265,153)
Gen*NY*Sis Center for Excellence in Cancer Genomics	5.90	\$1,355,292	\$489,485	\$1,844,777	7.20	\$2,752,111	\$1,200,089	\$3,952,199	1.30	\$1,396,819	\$710,604	\$2,107,423
Health Policy Management and Behavior	17.10	\$4,046,478	\$1,706,744	\$5,753,222	14.28	\$5,543,109	\$2,057,360	\$7,600,469	(2.82)	\$1,496,632	\$350,616	\$1,847,248
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Social Welfare	25.83	\$5,354,389	\$865,054	\$6,219,443	32.33	\$14,981,237	\$1,853,475	\$16,834,712	6.50	\$9,626,848	\$988,421	\$10,615,269
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Human Services Research	14.50	\$3,111,621	\$565,477	\$3,677,098	10.00	\$2,302,401	\$387,339	\$2,689,740	(4.50)	(\$809,220)	(\$178,138)	(\$987,358)
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	11.33	\$2,242,768	\$299,577	\$2,542,345	22.33	\$12,678,836	\$1,466,136	\$14,144,972	11.00	\$10,436,068	\$1,166,559	\$11,602,627

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Division of Academic Affairs	1.65	\$311,178	\$61,501	\$372,679	5.45	\$566,882	\$104,342	\$671,223	3.80	\$255,704	\$42,841	\$298,545
VP - Academic Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Educational Opportunity Program	0.00	\$0	\$0	\$0	1.00	\$228,250	\$0	\$228,250	1.00	\$228,250	\$0	\$228,250
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of International Education	0.45	\$102,470	\$12,300	\$114,771	0.30	\$60,533	\$24,570	\$85,102	(0.15)	(\$41,938)	\$12,269	(\$29,668)
Office of Undergraduate Education	0.20	\$189,233	\$49,200	\$238,433	0.00	\$0	\$0	\$0	(0.20)	(\$189,233)	(\$49,200)	(\$238,433)
Institute for Teaching, Learning and Academic Leadership	0.00	\$0	\$0	\$0	0.05	\$9,697	\$5,256	\$14,953	0.05	\$9,697	\$5,256	\$14,953
University Art Museum	0.00	\$0	\$0	\$0	1.00	\$30,000	\$0	\$30,000	1.00	\$30,000	\$0	\$30,000
University Libraries	1.00	\$19,475	\$0	\$19,475	3.10	\$238,402	\$74,516	\$312,918	2.10	\$218,927	\$74,516	\$293,443
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
VP - Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
NYS Small Business Development Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division for Research	34.20	\$12,167,504	\$2,948,162	\$15,115,666	34.84	\$11,874,371	\$4,431,831	\$16,306,202	0.64	(\$293,133)	\$1,483,669	\$1,190,536
VP - Research	2.00	\$1,249,610	\$0	\$1,249,610	0.00	\$0	\$0	\$0	(2.00)	(\$1,249,610)	\$0	(\$1,249,610)
Atmospheric Sciences Research Center	24.10	\$5,934,611	\$2,109,714	\$8,044,325	21.30	\$6,968,812	\$2,208,795	\$9,177,607	(2.80)	\$1,034,201	\$99,081	\$1,133,282
Center for Functional Genomics	0.00	\$0	\$0	\$0	2.00	\$1,320,104	\$663,753	\$1,983,857	2.00	\$1,320,104	\$663,753	\$1,983,857
Center for Social and Demographic Analysis	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Technology in Government	2.10	\$92,633	\$32,141	\$124,774	1.78	\$506,294	\$29,811	\$536,104	(0.32)	\$413,661	(\$2,330)	\$411,331
Institute for Health and the Environment	3.00	\$2,913,330	\$150,658	\$3,063,988	4.05	\$2,253,933	\$1,181,588	\$3,435,520	1.05	(\$659,397)	\$1,030,930	\$371,532
Institute for Informatics, Logics, and Security Studies	0.90	\$21,847	\$11,579	\$33,426	0.00	\$0	\$0	\$0	(0.90)	(\$21,847)	(\$11,579)	(\$33,426)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office for Innovation Development & Commercialization	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
The Global Institute for Health & Human Rights	2.10	\$1,955,473	\$644,070	\$2,599,543	5.71	\$825,229	\$347,885	\$1,173,114	3.60	(\$1,130,244)	(\$296,185)	(\$1,426,429)
Division of Student Success	2.30	\$1,729,985	\$814,732	\$2,544,717	1.50	\$1,485,667	\$721,968	\$2,207,634	(0.80)	(\$244,318)	(\$92,764)	(\$337,083)
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	2.30	\$1,729,985	\$814,732	\$2,544,717	1.50	\$1,485,667	\$721,968	\$2,207,634	(0.80)	(\$244,318)	(\$92,764)	(\$337,083)
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Awards - FY '15 July, 2014 - March, 2015				Awards - FY '16 July, 2015 - March, 2016				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
University Total	188.00	\$37,305,433	\$7,700,561	\$45,005,994	186.00	\$37,477,526	\$8,093,384	\$45,570,910	-2.00	\$172,093	\$392,823	\$564,916
College of Arts and Sciences	65.94	\$5,437,400	\$1,889,437	\$7,326,837	64.80	\$9,719,121	\$2,138,790	\$11,857,911	(1.14)	\$4,281,721	\$249,353	\$4,531,074
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	5.00	\$390,966	\$59,550	\$450,516	1.00	\$58,928	\$740	\$59,668	(4.00)	(\$332,038)	(\$58,810)	(\$390,848)
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences	18.00	\$1,316,255	\$623,886	\$1,940,141	18.63	\$1,914,327	\$803,366	\$2,717,693	0.63	\$598,072	\$179,480	\$777,552
Biological Sciences	5.70	\$954,918	\$404,576	\$1,359,493	7.33	\$796,498	\$312,032	\$1,108,530	1.63	(\$158,419)	(\$92,544)	(\$250,963)
Center for Applied Historical Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Autism and Related Disabilities	0.85	\$67,967	\$10,145	\$78,112	3.55	\$1,320,710	\$92,854	\$1,413,565	2.70	\$1,252,743	\$82,710	\$1,335,453
Center for Biochemistry and Biophysics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Jewish Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Chemistry	9.90	\$1,067,696	\$284,015	\$1,351,711	7.50	\$883,754	\$407,580	\$1,291,334	(2.40)	(\$183,942)	\$123,565	(\$60,377)
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	2.50	\$23,500	\$0	\$23,500	2.50	\$76,546	\$6,454	\$83,000	0.00	\$53,046	\$6,454	\$59,500
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	0.50	\$4,500	\$0	\$4,500	1.00	\$2,000,000	\$0	\$2,000,000	0.50	\$1,995,500	\$0	\$1,995,500
Center for Neuroscience Research	0.10	\$38,000	\$19,814	\$57,814	0.00	\$0	\$0	\$0	(0.10)	(\$38,000)	(\$19,814)	(\$57,814)
The Institute for RNA Science and Technology	3.80	\$626,189	\$236,365	\$862,554	3.70	\$300,713	\$122,317	\$423,030	(0.10)	(\$325,476)	(\$114,048)	(\$439,524)
University in the High School Program	0.50	\$19,027	\$1,664	\$20,691	0.50	\$18,433	\$1,572	\$20,005	0.00	(\$594)	(\$92)	(\$686)
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	1.00	\$11,691	\$4,981	\$16,672	1.00	\$21,956	\$11,637	\$33,593	0.00	\$10,265	\$6,656	\$16,921
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	1.00	\$9,750	\$0	\$9,750	0.50	\$27,674	\$2,326	\$30,000	(0.50)	\$17,924	\$2,326	\$20,250
Geography and Planning	1.34	\$61,111	\$5,889	\$67,000	4.14	\$398,620	\$57,953	\$456,574	2.80	\$337,510	\$52,064	\$389,574
History	1.00	\$3,000	\$0	\$3,000	1.00	\$1,500	\$0	\$1,500	0.00	(\$1,500)	\$0	(\$1,500)
Institute of Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Mesoamerican Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Mathematics and Statistics	3.00	\$117,307	\$56,693	\$174,000	3.00	\$101,276	\$49,317	\$150,593	0.00	(\$16,031)	(\$7,376)	(\$23,407)
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	2.00	\$106,496	\$9,766	\$116,262	3.00	\$142,718	\$38,816	\$181,534	1.00	\$36,222	\$29,050	\$65,272
Ion Beam Laboratory	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Psychology	6.15	\$314,749	\$97,964	\$412,714	4.45	\$1,244,888	\$76,303	\$1,321,190	(1.70)	\$930,139	(\$21,662)	\$908,477
Sociology	3.60	\$304,278	\$74,130	\$378,408	2.00	\$410,579	\$155,524	\$566,102	(1.60)	\$106,301	\$81,394	\$187,694
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Awards - FY '15 July, 2014 - March, 2015			Awards - FY '16 July, 2015 - March, 2016			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Engineering and Applied Sciences	6.46	\$628,782	\$240,234	\$869,016	5.20	\$376,054	\$159,643	\$535,697	(1.26)	(\$252,728)	(\$80,590)	(\$333,319)
Dean's Office	0.00	\$2,017	\$0	\$2,017	0.00	\$25	\$0	\$25	0.00	(\$1,992)	\$0	(\$1,992)
Informatics	1.00	\$2,200	\$0	\$2,200	0.00	\$0	\$0	\$0	(1.00)	(\$2,200)	\$0	(\$2,200)
Information Studies	2.00	\$19,998	\$0	\$19,998	1.00	\$85,400	\$41,121	\$126,521	(1.00)	\$65,402	\$41,121	\$106,523
Computer Science	3.46	\$604,567	\$240,234	\$844,801	4.20	\$290,629	\$118,522	\$409,151	0.74	(\$313,938)	(\$121,711)	(\$435,650)
Rockefeller College of Public Affairs and Policy	24.30	\$12,337,862	\$2,341,770	\$14,679,632	25.16	\$9,759,589	\$2,339,659	\$12,099,248	0.86	(\$2,578,272)	(\$2,112)	(\$2,580,384)
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	3.00	\$4,834,407	\$1,088,956	\$5,923,363	5.00	\$6,341,634	\$1,405,152	\$7,746,786	2.00	\$1,507,227	\$316,196	\$1,823,423
Center for Policy Research	6.20	\$754,689	\$226,853	\$981,543	7.78	\$860,227	\$377,141	\$1,237,368	1.58	\$105,538	\$150,288	\$255,825
Center for Women in Government and Civil Society	4.30	\$393,729	\$98,469	\$492,198	3.00	\$56,317	\$13,042	\$69,359	(1.30)	(\$337,412)	(\$85,427)	(\$422,839)
National Center for Security and Preparedness	1.00	\$7,619	\$1,981	\$9,600	0.00	\$0	\$0	\$0	(1.00)	(\$7,619)	(\$1,981)	(\$9,600)
Institute for Traffic Safety Management and Research	5.00	\$1,849,537	\$368,667	\$2,218,204	4.00	\$1,767,732	\$352,407	\$2,120,139	(1.00)	(\$81,805)	(\$16,260)	(\$98,065)
Rockefeller Institute in Government	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Political Science	1.40	\$170,086	\$59,023	\$229,109	1.90	\$225,504	\$101,179	\$326,683	0.50	\$55,418	\$42,157	\$97,575
Professional Development Program	3.00	\$4,263,919	\$476,805	\$4,740,724	3.00	\$385,229	\$31,890	\$417,119	0.00	(\$3,878,690)	(\$444,915)	(\$4,323,605)
Public Administration	0.40	\$63,876	\$21,016	\$84,892	0.48	\$122,946	\$58,847	\$181,793	0.08	\$59,070	\$37,831	\$96,902
School of Business	4.00	\$237,149	\$28,817	\$265,966	1.00	\$6,207	\$601	\$6,808	(3.00)	(\$230,942)	(\$28,216)	(\$259,158)
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Forensics Analytics, Energy, Transportation & Security Ctr	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.33	\$1,488	\$179	\$1,667	0.33	\$1,488	\$179	\$1,667
Information Technology Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	4.00	\$237,149	\$28,817	\$265,966	0.67	\$4,719	\$422	\$5,142	(3.33)	(\$232,430)	(\$28,395)	(\$260,825)
School of Criminal Justice	4.00	\$601,982	\$246,986	\$848,968	6.40	\$602,890	\$227,370	\$830,259	2.40	\$908	(\$19,616)	(\$18,709)
Dean's Office	0.00	\$0	\$0	\$0	1.00	\$25,144	\$279	\$25,422	1.00	\$25,144	\$279	\$25,422
Hindelang Criminal Justice Research Center	4.00	\$601,982	\$246,986	\$848,968	5.40	\$577,746	\$227,091	\$804,837	1.40	(\$24,236)	(\$19,895)	(\$44,131)

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	16.00	\$2,362,765	\$403,964	\$2,766,729	10.75	\$1,773,989	\$186,056	\$1,960,045	(5.25)	(\$588,776)	(\$217,908)	(\$806,684)
Albany Institute for Research in Education	2.50	\$421,175	\$33,943	\$455,118	1.00	\$367,483	\$27,813	\$395,296	(1.50)	(\$53,692)	(\$6,130)	(\$59,822)
Child Research and Study Center	0.00	\$0	\$0	\$0	0.00	\$21,945	\$5,292	\$27,237	0.00	\$21,945	\$5,292	\$27,237
Dean's Office	0.00	\$0	\$0	\$0	0.25	\$72,916	\$5,670	\$78,586	0.25	\$72,916	\$5,670	\$78,586
Educational Administration	1.00	\$10,878	\$1,632	\$12,510	0.10	\$21,798	\$11,286	\$33,084	(0.90)	\$10,920	\$9,654	\$20,574
Educational and Counseling Psychology	7.30	\$790,419	\$84,730	\$875,149	4.80	\$684,731	\$64,967	\$749,698	(2.50)	(\$105,688)	(\$19,763)	(\$125,450)
Educational Theory and Practice	2.60	\$608,816	\$226,016	\$834,832	2.00	\$49,639	\$3,860	\$53,499	(0.60)	(\$559,177)	(\$222,156)	(\$781,333)
Reading	1.60	\$459,103	\$46,787	\$505,890	1.60	\$458,017	\$52,548	\$510,565	0.00	(\$1,087)	\$5,761	\$4,674
School Psychology Program	1.00	\$72,374	\$10,856	\$83,230	1.00	\$97,460	\$14,620	\$112,080	0.00	\$25,086	\$3,764	\$28,850
School of Public Health	20.50	\$1,891,941	\$625,232	\$2,517,172	26.16	\$3,492,690	\$1,123,132	\$4,615,823	\$6	\$1,600,750	\$497,901	\$2,098,651
Biomedical Sciences	1.00	\$102,631	\$30,635	\$133,265	1.10	\$68,632	\$21,934	\$90,566	0.10	(\$33,998)	(\$8,701)	(\$42,699)
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Training	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	1.00	\$257,102	\$20,568	\$277,670	0.00	\$0	\$0	\$0	(1.00)	(\$257,102)	(\$20,568)	(\$277,670)
Continuing Education Program	4.00	\$68,991	\$6,683	\$75,674	4.00	\$57,913	\$5,179	\$63,092	0.00	(\$11,078)	(\$1,504)	(\$12,582)
Dean's Office	0.00	\$0	\$0	\$0	2.00	\$195,699	\$47,061	\$242,760	2.00	\$195,699	\$47,061	\$242,760
Environmental Health	4.40	\$604,750	\$292,284	\$897,033	6.30	\$943,884	\$464,987	\$1,408,871	1.90	\$339,135	\$172,703	\$511,838
Epidemiology and Biostatistics	1.10	\$211,322	\$99,323	\$310,645	4.10	\$602,490	\$187,701	\$790,191	3.00	\$391,169	\$88,378	\$479,547
Gen*NY*Sis Center for Excellence in Cancer Genomics	2.00	\$266,024	\$118,377	\$384,400	1.50	\$149,484	\$66,654	\$216,138	(0.50)	(\$116,540)	(\$51,723)	(\$168,263)
Health Policy Management and Behavior	7.00	\$381,122	\$57,363	\$438,485	7.16	\$1,474,588	\$329,617	\$1,804,205	0.16	\$1,093,466	\$272,254	\$1,365,720
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Social Welfare	23.00	\$8,488,717	\$703,139	\$9,191,856	26.00	\$7,805,633	\$775,404	\$8,581,037	3.00	(\$683,084)	\$72,265	(\$610,819)
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Human Services Research	10.00	\$1,896,041	\$368,656	\$2,264,697	8.00	\$2,203,240	\$467,033	\$2,670,273	(2.00)	\$307,199	\$98,377	\$405,576
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	13.00	\$6,592,676	\$334,483	\$6,927,159	18.00	\$5,602,393	\$308,371	\$5,910,764	5.00	(\$990,283)	(\$26,112)	(\$1,016,395)

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division of Academic Affairs	6.00	\$2,107,280	\$221,477	\$2,328,757	3.00	\$1,212,473	\$168,921	\$1,381,395	(3.00)	(\$894,807)	(\$52,556)	(\$947,362)
VP - Academic Affairs	1.00	\$1,324,861	\$181,296	\$1,506,157	0.00	\$1,123,860	\$168,577	\$1,292,438	(1.00)	(\$201,001)	(\$12,719)	(\$213,719)
Educational Opportunity Program	2.00	\$709,325	\$40,001	\$749,326	0.00	\$0	\$0	\$0	(2.00)	(\$709,325)	(\$40,001)	(\$749,326)
Institute for Teaching, Learning and Academic Leadership	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of International Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Art Museum	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	3.00	\$73,094	\$180	\$73,274	3.00	\$88,613	\$344	\$88,957	0.00	\$15,519	\$164	\$15,683
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
VP - Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
NYS Small Business Development Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division for Research	17.30	\$3,138,538	\$993,664	\$4,132,202	16.28	\$2,628,263	\$953,455	\$3,581,718	(1.02)	(\$510,275)	(\$40,209)	(\$550,484)
VP - Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	10.50	\$1,843,056	\$563,585	\$2,406,641	11.70	\$1,320,422	\$588,588	\$1,909,011	1.20	(\$522,633)	\$25,003	(\$497,630)
Center for Functional Genomics	0.00	\$0	\$0	\$0	0.50	\$144,394	\$24,215	\$168,609	0.50	\$144,394	\$24,215	\$168,609
Center for Social and Demographic Analysis	1.50	\$275,351	\$119,111	\$394,461	0.00	\$0	\$0	\$0	(1.50)	(\$275,351)	(\$119,111)	(\$394,461)
Center for Technology in Government	2.00	\$19,983	\$5,197	\$25,180	1.00	\$410,938	\$20	\$410,958	(1.00)	\$390,955	(\$5,177)	\$385,778
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Health and the Environment	1.00	\$116,192	\$54,867	\$171,059	0.00	\$0	\$0	\$0	(1.00)	(\$116,192)	(\$54,867)	(\$171,059)
Institute for Informatics, Logics, and Security Studies	1.60	\$116,924	\$51,476	\$168,400	0.80	\$39,738	\$21,062	\$60,800	(0.80)	(\$77,186)	(\$30,414)	(\$107,600)
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office for Innovation Development & Commercialization	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
The Global Institute for Health & Human Rights	0.70	\$767,033	\$199,429	\$966,462	2.28	\$712,771	\$319,570	\$1,032,340	1.58	(\$54,263)	\$120,141	\$65,878
Division of Student Success	0.50	\$73,018	\$5,842	\$78,860	1.25	\$100,618	\$20,352	\$120,970	0.75	\$27,600	\$14,511	\$42,111
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.50	\$73,018	\$5,842	\$78,860	1.25	\$100,618	\$20,352	\$120,970	0.75	\$27,600	\$14,511	\$42,111
Student Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0