

Report of Research Foundation Applications and Awards by Unit

Fiscal Year 2017-18

Executive Summary

	Applications						Awards					
	FY '17		FY '18		Difference		FY '17		FY '18		Difference	
	7/1/2016-6/30/2017		7/1/2017-6/30/2018				7/1/2016-6/30/2017		7/1/2017-6/30/2018			
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
University Total	619.00	\$329,453,592	570.01	\$344,570,987	-48.99	\$15,117,395	303.00	\$88,088,219	340.00	\$102,713,572	37.00	\$14,625,353
College of Arts and Sciences	282.47	\$146,027,441	247.71	\$130,025,624	-34.76	-\$16,001,818	98.20	\$26,394,658	104.28	\$18,299,136	6.08	-\$8,095,522
College of Engineering and Applied Sciences	36.00	\$16,510,929	62.27	\$26,144,056	26.27	\$9,633,127	9.10	\$703,868	15.07	\$2,094,945	5.97	\$1,391,077
Rockefeller College of Public Affairs	79.86	\$60,276,504	65.45	\$79,429,097	-14.40	\$19,152,593	60.90	\$23,165,510	51.82	\$50,910,113	-9.08	\$27,744,604
College of Emergency Preparedness, Homeland Security and Cybersecurity	5.89	\$3,054,920	6.74	\$5,086,025	0.85	\$2,031,104	0.00	\$0	8.00	\$377,883	8.00	\$377,883
School of Business	8.13	\$2,347,235	7.56	\$11,973,339	-0.57	\$9,626,103	5.55	\$1,074,944	3.00	\$420,627	-2.55	-\$654,317
School of Criminal Justice	5.40	\$2,121,063	4.00	\$504,792	-1.40	-\$1,616,271	1.10	\$251,650	2.00	\$514,451	0.90	\$262,801
School of Education	31.03	\$11,446,321	25.15	\$14,237,730	-5.88	\$2,791,409	12.65	\$1,934,291	9.75	\$1,135,045	-2.90	-\$799,246
School of Public Health	63.31	\$29,079,433	74.64	\$37,196,936	11.33	\$8,117,503	27.40	\$5,434,417	44.75	\$7,299,339	17.35	\$1,864,922
School of Social Welfare	39.98	\$15,736,955	30.15	\$13,254,532	-9.83	-\$2,482,423	36.30	\$15,871,326	35.33	\$10,643,202	-0.97	-\$5,228,124
Division of Academic Affairs	34.66	\$10,250,814	11.87	\$2,469,580	-22.79	-\$7,781,234	26.00	\$3,219,559	34.00	\$3,037,942	8.00	-\$181,617
Division of Finance and Business	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division for Research	30.68	\$32,202,384	30.97	\$21,354,738	0.29	-\$10,847,647	24.55	\$9,934,821	30.75	\$7,828,356	6.20	-\$2,106,465
Division of Student Success	0.60	\$374,995	3.50	\$2,894,540	2.90	\$2,519,544	0.25	\$78,579	1.25	\$152,532	1.00	\$73,952

Office of the CIO	1.00	\$24,596	0.00	\$0	-1.00	-\$24,596	1.00	\$24,596	0.00	\$0	-1.00	-\$24,596
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*Small variances from last year's year-end report might exist due to financial reconciliations.

Report of Research Foundation Applications by Academic Unit
 Fiscal Year 2017-18

	Applications - FY '17 July, 2016 - June, 2017				Applications - FY '18 July, 2017 - June, 2018				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
University Total	619.00	\$252,940,023	\$76,513,569	\$329,453,592	570.01	\$263,784,547	\$80,786,440	\$344,570,987	-48.99	\$10,844,524	\$4,272,871	\$15,117,395
College of Arts and Sciences	282.47	\$105,022,898	\$41,004,544	\$146,027,441	247.71	\$92,341,519	\$37,684,104	\$130,025,624	-34.76	-\$12,681,379	-\$3,320,439	-\$16,001,818
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	13.54	\$1,791,879	\$432,189	\$2,224,068	11.39	\$2,405,322	\$719,210	\$3,124,532	-2.15	\$613,443	\$287,022	\$900,465
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences	23.70	\$7,229,389	\$2,339,466	\$9,568,855	25.15	\$5,821,047	\$2,556,167	\$8,377,214	1.45	-\$1,408,342	\$216,701	-\$1,191,641
Biological Sciences	41.98	\$25,309,472	\$10,157,028	\$35,466,501	33.32	\$27,187,473	\$11,583,327	\$38,770,800	-8.66	\$1,878,001	\$1,426,298	\$3,304,299
Center for Autism and Related Disabilities	3.40	\$1,441,807	\$88,063	\$1,529,870	3.40	\$1,441,807	\$88,063	\$1,529,870	0.00	-\$1	\$1	\$0
Chemistry	81.52	\$32,946,225	\$13,519,229	\$46,465,454	73.75	\$27,911,136	\$11,597,099	\$39,508,235	-7.77	-\$5,035,088	-\$1,922,130	-\$6,957,219
Communication	3.00	\$48,634	\$21,856	\$70,490	3.20	\$1,071,544	\$194,868	\$1,266,412	0.20	\$1,022,910	\$173,012	\$1,195,922
Dean's Office	0.00	\$0	\$0	\$0	1.00	\$9,550	\$0	\$9,550	1.00	\$9,550	\$0	\$9,550
Center for the Elimination of Minority Health Disparities	1.27	\$432,447	\$217,173	\$649,620	1.34	\$471,593	\$246,194	\$717,786	0.08	\$39,146	\$29,020	\$68,166
Center for Neuroscience Research	0.10	\$67,916	\$31,759	\$99,675	0.10	\$30,000	\$6,000	\$36,000	0.00	-\$37,916	-\$25,759	-\$63,675
The Institute for RNA Science and Technology	36.49	\$18,174,742	\$6,966,121	\$25,140,863	13.71	\$6,914,778	\$2,628,174	\$9,542,952	-22.78	-\$11,259,964	-\$4,337,948	-\$15,597,912
University in the High School Program	0.50	\$7,950	\$0	\$7,950	2.00	\$26,250	\$1,035	\$27,285	1.50	\$18,300	\$1,035	\$19,335
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	4.00	\$371,903	\$173,979	\$545,882	3.40	\$161,145	\$76,543	\$237,688	-0.60	-\$210,758	-\$97,436	-\$308,194
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Geography and Planning	13.56	\$3,562,535	\$1,221,392	\$4,783,927	4.65	\$973,181	\$151,966	\$1,125,147	-8.91	-\$2,589,354	-\$1,069,426	-\$3,658,780
History	0.00	\$0	\$0	\$0	3.80	\$156,257	\$33,261	\$189,519	3.80	\$156,257	\$33,261	\$189,519
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	1.00	\$307,273	\$115,058	\$422,331	1.00	\$307,273	\$115,058	\$422,331
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.00	\$0	\$0	\$0	1.15	\$428,158	\$15,346	\$443,504	1.15	\$428,158	\$15,346	\$443,504
Mathematics and Statistics	14.15	\$2,030,683	\$762,754	\$2,793,437	13.44	\$1,661,983	\$677,220	\$2,339,203	-0.71	-\$368,700	-\$85,534	-\$454,234
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	1.00	\$103,251	\$53,663	\$156,914	0.00	\$0	\$0	\$0	-1.00	-\$103,251	-\$53,663	-\$156,914
Physics	13.25	\$3,571,905	\$1,522,402	\$5,094,307	29.75	\$7,882,039	\$3,556,514	\$11,438,553	16.50	\$4,310,134	\$2,034,112	\$6,344,246
Psychology	20.02	\$4,832,130	\$2,020,896	\$6,853,026	16.36	\$6,475,172	\$2,949,775	\$9,424,948	-3.66	\$1,643,043	\$928,879	\$2,571,922
Sociology	11.00	\$3,100,029	\$1,476,574	\$4,576,603	5.80	\$1,005,810	\$488,284	\$1,494,094	-5.20	-\$2,094,219	-\$988,290	-\$3,082,508
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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 Fiscal Year 2017-18

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Engineering and Applied Sciences	36.00	\$12,757,355	\$3,753,574	\$16,510,929	62.27	\$19,623,996	\$6,520,060	\$26,144,056	26.27	\$6,866,641	\$2,766,486	\$9,633,127
Dean's Office	1.00	\$104,999	\$45,000	\$149,999	3.13	\$689,268	\$261,791	\$951,059	2.13	\$584,269	\$216,791	\$801,060
Environmental & Sustainable Engineering	0.00	\$0	\$0	\$0	1.00	\$2,664,199	\$396,738	\$3,060,937	1.00	\$2,664,199	\$396,738	\$3,060,937
Information Studies	1.00	\$78,886	\$42,253	\$121,139	2.00	\$468,203	\$169,538	\$637,741	1.00	\$389,317	\$127,285	\$516,602
Computer Science	18.59	\$7,645,923	\$2,239,566	\$9,885,489	27.42	\$7,815,018	\$3,034,167	\$10,849,185	8.83	\$169,095	\$794,601	\$963,696
Electrical & Computer Engineering	15.41	\$4,927,547	\$1,426,755	\$6,354,302	28.71	\$7,987,308	\$2,657,825	\$10,645,134	13.30	\$3,059,761	\$1,231,070	\$4,290,831
Rockefeller College of Public Affairs and Policy	79.86	\$50,799,287	\$9,477,216	\$60,276,504	65.45	\$67,789,313	\$11,639,784	\$79,429,097	-14.40	\$16,990,025	\$2,162,568	\$19,152,593
Dean's Office	0.00	\$0	\$0	\$0	0.20	\$6,496	\$650	\$7,145	0.20	\$6,496	\$650	\$7,145
Center for International Development	10.15	\$6,537,328	\$1,586,647	\$8,123,974	8.00	\$36,667,102	\$6,179,763	\$42,846,865	-2.15	\$30,129,774	\$4,593,116	\$34,722,891
Center for Policy Research	23.50	\$5,422,926	\$1,926,568	\$7,349,493	22.00	\$2,653,623	\$861,248	\$3,514,871	-1.50	-\$2,769,303	-\$1,065,320	-\$3,834,623
Center for Women in Government and Civil Society	5.30	\$193,822	\$51,023	\$244,845	2.33	\$575,551	\$195,580	\$771,131	-2.97	\$381,729	\$144,557	\$526,286
National Center for Security and Preparedness	0.07	\$50,707	\$20,557	\$71,265	0.00	\$0	\$0	\$0	-0.07	-\$50,707	-\$20,557	-\$71,265
Institute for Traffic Safety Management and Research	5.00	\$2,241,438	\$448,287	\$2,689,725	6.00	\$2,056,140	\$410,427	\$2,466,567	1.00	-\$185,298	-\$37,860	-\$223,158
Political Science	4.42	\$1,090,210	\$378,061	\$1,468,271	3.47	\$488,783	\$144,828	\$633,612	-0.95	-\$601,427	-\$233,233	-\$834,660
Professional Development Program	25.00	\$33,404,592	\$4,478,342	\$37,882,934	21.00	\$24,839,834	\$3,675,913	\$28,515,747	-4.00	-\$8,564,758	-\$802,429	-\$9,367,187
Public Administration	6.42	\$1,858,265	\$587,732	\$2,445,997	2.46	\$501,784	\$171,376	\$673,160	-3.96	-\$1,356,481	-\$416,356	-\$1,772,836
College of Emergency Preparedness, Homeland Security and Cybersecurity	5.89	\$2,004,647	\$1,050,273	\$3,054,920	6.74	\$3,853,834	\$1,232,191	\$5,086,025	0.85	\$1,849,187	\$181,918	\$2,031,104
Dean's Office	5.89	\$2,004,647	\$1,050,273	\$3,054,920	6.74	\$3,853,834	\$1,232,191	\$5,086,025	0.85	\$1,849,187	\$181,918	\$2,031,104
School of Business	8.13	\$1,846,560	\$500,676	\$2,347,235	7.56	\$10,192,693	\$1,780,645	\$11,973,339	-0.57	\$8,346,134	\$1,279,970	\$9,626,103
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Forensics Analytics, Energy, Transportation & Security Ctr	2.00	\$216,670	\$104,858	\$321,528	4.70	\$9,663,545	\$1,576,830	\$11,240,375	2.70	\$9,446,875	\$1,471,972	\$10,918,847
Management	0.10	\$150,967	\$77,833	\$228,800	0.00	\$0	\$0	\$0	-0.10	-\$150,967	-\$77,833	-\$228,800
Information Technology Management	4.03	\$1,458,123	\$315,489	\$1,773,611	2.86	\$529,149	\$203,815	\$732,964	-1.17	-\$928,974	-\$111,673	-\$1,040,647
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	2.00	\$20,800	\$2,496	\$23,296	0.00	\$0	\$0	\$0	-2.00	-\$20,800	-\$2,496	-\$23,296

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Criminal Justice	5.40	\$1,512,110	\$608,953	\$2,121,063	4.00	\$355,034	\$149,758	\$504,792	-1.40	-\$1,157,076	-\$459,195	-\$1,616,271
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	5.40	\$1,512,110	\$608,953	\$2,121,063	4.00	\$355,034	\$149,758	\$504,792	-1.40	-\$1,157,076	-\$459,195	-\$1,616,271
School of Education	31.03	\$9,395,984	\$2,050,337	\$11,446,321	25.15	\$10,753,134	\$3,484,596	\$14,237,730	-5.88	\$1,357,150	\$1,434,259	\$2,791,409
Albany Institute for Research in Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.40	\$227,270	\$22,727	\$249,997	1.00	\$2,031,818	\$966,404	\$2,998,222	0.60	\$1,804,548	\$943,677	\$2,748,225
Educational Administration	2.16	\$538,381	\$90,126	\$628,507	2.16	\$873,933	\$131,161	\$1,005,094	0.00	\$335,552	\$41,035	\$376,587
Educational and Counseling Psychology	10.70	\$1,771,335	\$545,347	\$2,316,681	5.30	\$2,770,335	\$997,537	\$3,767,872	-5.40	\$999,001	\$452,190	\$1,451,191
Educational Psych & Method	0.00	\$0	\$0	\$0	4.00	\$79,513	\$5,464	\$84,977	4.00	\$79,513	\$5,464	\$84,977
Educational Theory and Practice	10.77	\$5,943,057	\$1,293,475	\$7,236,532	9.49	\$2,904,344	\$960,400	\$3,864,744	-1.28	-\$3,038,713	-\$333,075	-\$3,371,788
Literacy Teaching & Learning	6.00	\$892,802	\$95,192	\$987,994	2.20	\$1,014,301	\$190,289	\$1,204,590	-3.80	\$121,499	\$95,097	\$216,596
School Psychology Program	1.00	\$23,139	\$3,471	\$26,610	0.00	\$0	\$0	\$0	-1.00	-\$23,139	-\$3,471	-\$26,610
Special Education	0.00	\$0	\$0	\$0	1.00	\$1,078,890	\$233,341	\$1,312,231	1.00	\$1,078,890	\$233,341	\$1,312,231
School of Public Health	63.31	\$20,598,147	\$8,481,286	\$29,079,433	74.64	\$26,610,171	\$10,586,765	\$37,196,936	11.33	\$6,012,024	\$2,105,479	\$8,117,503
Biomedical Sciences	8.06	\$2,828,899	\$1,234,574	\$4,063,473	16.43	\$6,602,317	\$2,670,458	\$9,272,775	8.37	\$3,773,418	\$1,435,884	\$5,209,303
Continuing Education Program	6.00	\$135,753	\$14,973	\$150,726	6.00	\$167,221	\$15,993	\$183,214	0.00	\$31,468	\$1,020	\$32,488
Dean's Office	1.20	\$2,144,349	\$583,689	\$2,728,039	4.68	\$682,734	\$277,587	\$960,321	3.48	-\$1,461,616	-\$306,102	-\$1,767,718
Environmental Health	14.87	\$4,603,995	\$2,084,692	\$6,688,687	10.58	\$5,410,930	\$2,041,147	\$7,452,077	-4.30	\$806,935	-\$43,545	\$763,390
Epidemiology and Biostatistics	14.92	\$4,395,135	\$1,839,792	\$6,234,928	16.54	\$3,640,138	\$1,673,297	\$5,313,434	1.62	-\$754,998	-\$166,496	-\$921,494
Gen*NY*Sis Center for Excellence in Cancer Genomics	7.50	\$3,675,656	\$1,695,113	\$5,370,769	8.40	\$5,354,198	\$2,241,306	\$7,595,504	0.91	\$1,678,543	\$546,193	\$2,224,736
Health Policy Management and Behavior	10.77	\$2,814,359	\$1,028,453	\$3,842,812	8.61	\$3,259,362	\$1,356,797	\$4,616,159	-2.16	\$445,003	\$328,344	\$773,347
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	3.00	\$1,464,166	\$292,834	\$1,757,000	3.00	\$1,464,166	\$292,834	\$1,757,000
Center for Global Health	0.00	\$0	\$0	\$0	0.41	\$29,105	\$17,346	\$46,451	0.41	\$29,105	\$17,346	\$46,451
School of Social Welfare	39.98	\$14,209,000	\$1,527,955	\$15,736,955	30.15	\$11,252,221	\$2,002,310	\$13,254,532	-9.83	-\$2,956,779	\$474,355	-\$2,482,423
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Human Services Research	19.50	\$3,677,345	\$692,883	\$4,370,228	18.00	\$3,864,466	\$1,162,749	\$5,027,215	-1.50	\$187,122	\$469,866	\$656,988
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	20.48	\$10,531,655	\$835,072	\$11,366,728	12.15	\$7,387,755	\$839,561	\$8,227,317	-8.33	-\$3,143,900	\$4,489	-\$3,139,411

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Division of Academic Affairs	34.66	\$8,404,512	\$1,846,302	\$10,250,814	11.87	\$1,958,294	\$511,286	\$2,469,580	-22.79	-\$6,446,218	-\$1,335,016	-\$7,781,234
VP - Academic Affairs	0.50	\$106,256	\$7,045	\$113,300	2.00	\$245,000	\$0	\$245,000	1.50	\$138,745	-\$7,045	\$131,700
Educational Opportunity Program	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	22.50	\$508,787	\$221,836	\$730,622	4.20	\$507,493	\$215,292	\$722,785	-18.30	-\$1,294	-\$6,543	-\$7,837
Office of International Education	0.00	\$0	\$0	\$0	0.10	\$86,974	\$21,752	\$108,725	0.10	\$86,974	\$21,752	\$108,725
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Teaching, Learning and Academic Leadership	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Art Museum	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	4.00	\$346,864	\$240	\$347,104	3.20	\$208,799	\$3,696	\$212,494	-0.80	-\$138,065	\$3,456	-\$134,610
The Global Institute for Health & Human Rights	7.66	\$7,442,606	\$1,617,182	\$9,059,788	2.37	\$910,029	\$270,546	\$1,180,575	-5.29	-\$6,532,577	-\$1,346,636	-\$7,879,212
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
VP - Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of the CIO	1.00	\$18,633	\$5,963	\$24,596	0.00	\$0	\$0	\$0	-1.00	-\$18,633	-\$5,963	-\$24,596
Office of the CIO	1.00	\$18,633	\$5,963	\$24,596	0.00	\$0	\$0	\$0	-1.00	-\$18,633	-\$5,963	-\$24,596
Division for Research	30.68	\$26,029,985	\$6,172,399	\$32,202,384	30.97	\$16,855,140	\$4,499,597	\$21,354,738	0.29	-\$9,174,845	-\$1,672,802	-\$10,847,647
VP - Research	0.00	\$0	\$0	\$0	3.00	\$3,722,007	\$428,389	\$4,150,396	3.00	\$3,722,007	\$428,389	\$4,150,396
Atmospheric Sciences Research Center	18.80	\$6,363,445	\$2,130,325	\$8,493,770	20.72	\$7,044,361	\$2,193,571	\$9,237,932	1.92	\$680,916	\$63,246	\$744,162
Center for Functional Genomics	0.92	\$301,276	\$115,970	\$417,246	2.00	\$779,272	\$427,148	\$1,206,420	1.08	\$477,996	\$311,178	\$789,174
Center for Social and Demographic Analysis	1.40	\$1,684,780	\$907,783	\$2,592,563	0.50	\$577,727	\$314,861	\$892,588	-0.90	-\$1,107,053	-\$592,922	-\$1,699,975
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Technology in Government	4.26	\$1,109,693	\$286,534	\$1,396,228	2.05	\$1,295,568	\$263,283	\$1,558,850	-2.21	\$185,875	-\$23,252	\$162,623
Institute for Health and the Environment	4.50	\$2,494,048	\$1,228,406	\$3,722,454	2.00	\$2,485,094	\$424,721	\$2,909,815	-2.50	-\$8,954	-\$803,685	-\$812,639
Institute for Informatics, Logics, and Security Studies	0.80	\$14,076,742	\$1,503,381	\$15,580,123	0.70	\$951,111	\$447,626	\$1,398,737	-0.10	-\$13,125,631	-\$1,055,755	-\$14,181,387
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office for Innovation Development & Commercialization	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Student Success	0.60	\$340,905	\$34,090	\$374,995	3.50	\$2,199,197	\$695,343	\$2,894,540	2.90	\$1,858,292	\$661,252	\$2,519,544
Student Involvement & Leadership	0.00	\$0	\$0	\$0	1.00	\$20,000	\$0	\$20,000	1.00	\$20,000	\$0	\$20,000
Health and Counseling Services	0.60	\$340,905	\$34,090	\$374,995	2.50	\$2,179,197	\$695,343	\$2,874,540	1.90	\$1,838,292	\$661,252	\$2,499,544
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit
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	Awards - FY '17				Awards - FY '18				Difference			
	July, 2016 - June, 2017				July, 2017 - June, 2018							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
University Total	303.00	\$75,116,236	\$12,971,983	\$88,088,219	340.00	\$84,753,962	\$17,959,610	\$102,713,572	37.00	\$9,637,726	\$4,987,628	\$14,625,353
College of Arts and Sciences	98.20	\$22,585,810	\$3,808,847	\$26,394,658	104.28	\$13,904,552	\$4,394,584	\$18,299,136	6.08	-\$8,681,258	\$585,737	-\$8,095,522
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	2.00	\$71,194	\$5,776	\$76,970	9.00	\$197,097	\$14,002	\$211,100	7.00	\$125,904	\$8,226	\$134,130
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences	26.35	\$11,343,938	\$1,028,097	\$12,372,035	26.55	\$3,090,535	\$1,078,559	\$4,169,094	0.20	-\$8,253,403	\$50,461	-\$8,202,942
Biological Sciences	14.20	\$1,993,556	\$795,107	\$2,788,663	11.18	\$1,656,378	\$603,125	\$2,259,503	-3.02	-\$337,178	-\$191,982	-\$529,160
Center for Autism and Related Disabilities	3.40	\$1,552,410	\$105,017	\$1,657,428	0.00	\$136,969	\$20,530	\$157,498	-3.40	-\$1,415,442	-\$84,488	-\$1,499,930
Chemistry	13.00	\$1,061,558	\$436,638	\$1,498,195	24.00	\$4,199,052	\$1,756,750	\$5,955,802	11.00	\$3,137,495	\$1,320,113	\$4,457,607
Communication	4.00	\$69,970	\$15,562	\$85,532	1.20	\$64,948	\$22,328	\$87,275	-2.80	-\$5,022	\$6,766	\$1,743
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health	2.00	\$2,083,304	\$12,496	\$2,095,800	2.00	\$2,171,653	\$0	\$2,171,653	0.00	\$88,349	-\$12,496	\$75,853
Center for Neuroscience Research	0.10	\$17,274	\$7,226	\$24,500	0.10	\$12,947	\$7,053	\$20,000	0.00	-\$4,327	-\$173	-\$4,500
The Institute for RNA Science and Technology	10.70	\$1,266,947	\$549,397	\$1,816,344	9.00	\$1,476,188	\$639,659	\$2,115,847	-1.70	\$209,240	\$90,262	\$299,503
University in the High School Program	0.50	\$24,615	\$2,500	\$27,115	1.00	\$30,513	\$2,192	\$32,705	0.50	\$5,898	-\$308	\$5,590
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	1.15	\$503,286	\$103,339	\$606,625	2.00	\$31,465	\$14,143	\$45,608	0.85	-\$471,821	-\$89,196	-\$561,017
Center for Economic Research	0.15	\$490,868	\$96,757	\$587,625	0.00	\$0	\$0	\$0	-0.15	-\$490,868	-\$96,757	-\$587,625
English	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Geography and Planning	5.50	\$509,582	\$114,579	\$624,161	3.15	\$279,469	\$61,446	\$340,915	-2.35	-\$230,113	-\$53,133	-\$283,246
History	0.00	\$0	\$0	\$0	3.00	\$43,666	\$0	\$43,666	3.00	\$43,666	\$0	\$43,666
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Mathematics and Statistics	4.00	\$227,582	\$112,415	\$339,997	2.00	\$41,906	\$0	\$41,906	-2.00	-\$185,676	-\$112,415	-\$298,091
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	4.00	\$178,626	\$68,355	\$246,981	5.00	\$74,173	\$30,732	\$104,905	1.00	-\$104,453	-\$37,623	-\$142,076
Psychology	6.05	\$978,960	\$295,714	\$1,274,673	5.00	\$392,594	\$141,440	\$534,034	-1.05	-\$586,366	-\$154,273	-\$740,639
Sociology	1.10	\$212,140	\$59,874	\$272,014	0.10	\$5,000	\$2,624	\$7,624	-1.00	-\$207,140	-\$57,250	-\$264,389
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Awards - FY '17				Awards - FY '18				Difference			
	July, 2016 - June, 2017				July, 2017 - June, 2018							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Engineering and Applied Sciences	9.10	\$487,298	\$216,570	\$703,868	15.07	\$1,529,787	\$565,159	\$2,094,945	5.97	\$1,042,489	\$348,588	\$1,391,077
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Informatics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Studies	2.00	\$73,906	\$26,663	\$100,569	1.00	\$379,050	\$120,950	\$500,000	-1.00	\$305,144	\$94,287	\$399,431
Computer Science	6.10	\$394,620	\$183,679	\$578,299	10.73	\$839,811	\$340,262	\$1,180,073	4.63	\$445,191	\$156,583	\$601,774
Electrical & Computer Engineering	1.00	\$18,772	\$6,228	\$25,000	3.34	\$310,926	\$103,947	\$414,873	2.34	\$292,154	\$97,719	\$389,873
Rockefeller College of Public Affairs and Policy	60.90	\$19,129,990	\$4,035,519	\$23,165,510	51.82	\$43,212,982	\$7,697,131	\$50,910,113	-9.08	\$24,082,992	\$3,661,612	\$27,744,604
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	12.00	\$7,386,628	\$1,980,762	\$9,367,389	13.15	\$11,361,069	\$2,812,801	\$14,173,869	1.15	\$3,974,441	\$832,039	\$4,806,480
Center for Policy Research	19.20	\$988,303	\$257,523	\$1,245,826	10.40	\$974,703	\$360,550	\$1,335,254	-8.80	-\$13,600	\$103,027	\$89,427
Center for Women in Government and Civil Society	5.00	\$75,000	\$13,000	\$88,000	0.00	\$0	\$0	\$0	-5.00	-\$75,000	-\$13,000	-\$88,000
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Traffic Safety Management and Research	5.00	\$2,273,575	\$452,842	\$2,726,417	5.00	\$2,321,068	\$460,181	\$2,781,248	0.00	\$47,492	\$7,339	\$54,831
Political Science	2.90	\$199,062	\$59,979	\$259,041	2.00	\$166,889	\$52,084	\$218,973	-0.90	-\$32,173	-\$7,895	-\$40,068
Professional Development Program	14.00	\$8,141,805	\$1,263,018	\$9,404,823	20.00	\$28,203,445	\$3,944,156	\$32,147,601	6.00	\$20,061,640	\$2,681,138	\$22,742,778
Public Administration	2.80	\$65,617	\$8,396	\$74,013	1.27	\$185,809	\$67,359	\$253,168	-1.53	\$120,192	\$58,964	\$179,155
College of Emergency Preparedness, Homeland Security and Cybersecurity	0.00	\$0	\$0	\$0	8.00	\$260,815	\$117,068	\$377,883	8.00	\$260,815	\$117,068	\$377,883
Dean's Office	0.00	\$0	\$0	\$0	8.00	\$260,815	\$117,068	\$377,883	8.00	\$260,815	\$117,068	\$377,883
School of Business	5.55	\$780,763	\$294,181	\$1,074,944	3.00	\$314,902	\$105,725	\$420,627	-2.55	-\$465,862	-\$188,455	-\$654,317
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Forensics Analytics, Energy, Transportation & Security	2.80	\$536,947	\$175,139	\$712,086	2.00	\$183,008	\$58,152	\$241,160	-0.80	-\$353,939	-\$116,987	-\$470,926
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	0.75	\$223,016	\$116,546	\$339,562	1.00	\$127,654	\$47,313	\$174,967	0.25	-\$95,362	-\$69,233	-\$164,595
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	2.00	\$20,800	\$2,496	\$23,296	0.00	\$4,240	\$260	\$4,500	-2.00	-\$16,560	-\$2,236	-\$18,796
School of Criminal Justice	1.10	\$183,454	\$68,196	\$251,650	2.00	\$379,067	\$135,384	\$514,451	0.90	\$195,613	\$67,188	\$262,801
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	1.10	\$183,454	\$68,196	\$251,650	2.00	\$379,067	\$135,384	\$514,451	0.90	\$195,613	\$67,188	\$262,801

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	Awards - FY '17				Awards - FY '18				Difference			
	July, 2016 - June, 2017				July, 2017 - June, 2018							
Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	
School of Education	12.65	\$1,672,790	\$261,502	\$1,934,291	9.75	\$1,051,248	\$83,798	\$1,135,045	-2.90	-\$621,542	-\$177,704	-\$799,246
Albany Institute for Research in Education	0.00	\$0	\$0	\$0	0.00	\$2,956	\$443	\$3,399	0.00	\$2,956	\$443	\$3,399
Child Research and Study Center	0.00	\$34,783	\$5,217	\$40,000	0.00	\$26,696	\$4,005	\$30,700	0.00	-\$8,087	-\$1,213	-\$9,300
Dean's Office	0.25	\$72,917	\$5,662	\$78,579	0.25	\$29,447	\$2,349	\$31,797	0.00	-\$43,470	-\$3,313	-\$46,783
Educational Administration	3.00	\$9,304	\$1,396	\$10,699	0.50	\$82,753	\$0	\$82,753	-2.50	\$73,449	-\$1,396	\$72,053
Educational and Counseling Psychology	4.80	\$841,881	\$155,998	\$997,879	4.00	\$528,255	\$46,542	\$574,797	-0.80	-\$313,626	-\$109,456	-\$423,082
Educational Theory and Practice	0.00	\$0	\$0	\$0	2.00	\$52,050	\$0	\$52,050	2.00	\$52,050	\$0	\$52,050
Reading	3.60	\$555,754	\$69,505	\$625,259	2.00	\$191,222	\$9,778	\$201,000	-1.60	-\$364,532	-\$59,727	-\$424,259
School Psychology Program	1.00	\$158,152	\$23,723	\$181,875	1.00	\$137,869	\$20,681	\$158,550	0.00	-\$20,283	-\$3,042	-\$23,325
Special Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Public Health	27.40	\$4,130,316	\$1,304,101	\$5,434,417	44.75	\$5,768,775	\$1,530,564	\$7,299,339	17.35	\$1,638,459	\$226,463	\$1,864,922
Biomedical Sciences	1.05	\$54,784	\$31,666	\$86,450	2.93	\$134,075	\$41,761	\$175,836	1.88	\$79,291	\$10,095	\$89,386
Continuing Education Program	5.00	\$61,830	\$7,533	\$69,363	6.00	\$167,971	\$16,068	\$184,039	1.00	\$106,141	\$8,535	\$114,676
Dean's Office	2.00	\$155,001	\$31,000	\$186,001	7.00	\$2,044,285	\$433,181	\$2,477,466	5.00	\$1,889,284	\$402,181	\$2,291,465
Environmental Health	9.35	\$1,347,040	\$608,841	\$1,955,881	7.30	\$1,082,127	\$449,446	\$1,531,573	-2.05	-\$264,913	-\$159,396	-\$424,308
Epidemiology and Biostatistics	1.10	\$27,510	\$13,045	\$40,555	8.05	\$355,118	\$96,327	\$451,445	6.95	\$327,608	\$83,282	\$410,890
Gen*NY*Sis Center for Excellence in Cancer Genomics	1.50	\$388,210	\$208,564	\$596,774	2.43	\$268,178	\$110,050	\$378,227	0.93	-\$120,032	-\$98,515	-\$218,546
Health Policy Management and Behavior	7.40	\$2,095,942	\$403,452	\$2,499,394	10.05	\$1,646,033	\$341,424	\$1,987,458	2.65	-\$449,909	-\$62,027	-\$511,936
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Global Health	0.00	\$0	\$0	\$0	1.00	\$70,988	\$42,308	\$113,296	1.00	\$70,988	\$42,308	\$113,296
School of Social Welfare	36.30	\$14,382,132	\$1,489,193	\$15,871,326	35.33	\$9,581,885	\$1,061,317	\$10,643,202	-0.97	-\$4,800,247	-\$427,876	-\$5,228,124
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Human Services Research	19.30	\$4,011,686	\$733,078	\$4,744,765	19.00	\$2,723,798	\$584,109	\$3,307,907	-0.30	-\$1,287,888	-\$148,970	-\$1,436,858
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	17.00	\$10,370,446	\$756,115	\$11,126,561	16.33	\$6,858,087	\$477,209	\$7,335,295	-0.67	-\$3,512,359	-\$278,906	-\$3,791,266

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	Awards - FY '17 July, 2016 - June, 2017			Awards - FY '18 July, 2017 - June, 2018			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division of Academic Affairs	26	\$2,742,029	\$477,530	\$3,219,559	34	\$2,539,197	\$498,746	\$3,037,942	8.00	-\$202,833	\$21,216	-\$181,617
Division of Academic Affairs	0.00	\$1,173,999	\$176,100	\$1,350,099	0.00	\$919,114	\$137,866	\$1,056,980	0.00	-\$254,886	-\$38,234	-\$293,119
VP - Academic Affairs	0.00	\$0	\$0	\$0	1.00	\$200,000	\$0	\$200,000	1.00	\$200,000	\$0	\$200,000
Educational Opportunity Program	3.00	\$816,765	\$56,275	\$873,040	2.00	\$743,448	\$56,552	\$800,000	-1.00	-\$73,317	\$277	-\$73,040
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	18.00	\$374,587	\$203,715	\$578,302	28.00	\$582,628	\$304,087	\$886,716	10.00	\$208,041	\$100,372	\$308,414
Office of International Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Teaching, Learning and Academic	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Art Museum	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	4.00	\$247,816	\$204	\$248,020	3.00	\$94,007	\$240	\$94,247	-1.00	-\$153,809	\$36	-\$153,773
The Global Institute for Health & Human Rights	1.00	\$128,862	\$41,236	\$170,098	0.00	\$0	\$0	\$0	-1.00	-\$128,862	-\$41,236	-\$170,098
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
VP - Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of the CIO	1.00	\$18,633	\$5,963	\$24,596	0.00	\$0	\$0	\$0	-1.00	-\$18,633	-\$5,963	-\$24,596
Office of the CIO	1.00	\$18,633	\$5,963	\$24,596	0.00	\$0	\$0	\$0	-1.00	-\$18,633	-\$5,963	-\$24,596
Division for Research	24.55	\$8,930,102	\$1,004,719	\$9,934,821	30.75	\$6,103,338	\$1,725,018	\$7,828,356	6.20	-\$2,826,764	\$720,299	-\$2,106,465
VP - Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	17.65	\$8,468,091	\$843,401	\$9,311,492	25.15	\$5,306,984	\$1,423,262	\$6,730,245	7.50	-\$3,161,108	\$579,861	-\$2,581,247
Center for Functional Genomics	0.00	\$0	\$0	\$0	0.87	\$147,979	\$60,581	\$208,560	0.87	\$147,979	\$60,581	\$208,560
Center for Social and Demographic Analysis	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Technology in Government	4.50	\$364,703	\$109,745	\$474,448	3.33	\$370,345	\$100,779	\$471,124	-1.17	\$5,642	-\$8,966	-\$3,324
Institute for Health and the Environment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Informatics, Logics, and Security Studies	2.40	\$97,308	\$51,573	\$148,881	1.40	\$278,031	\$140,396	\$418,427	-1.00	\$180,723	\$88,823	\$269,546
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office for Innovation Development & Commercialization	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Student Success	0.25	\$72,917	\$5,662	\$78,579	1.25	\$107,415	\$45,117	\$152,532	1.00	\$34,498	\$39,455	\$73,952
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.25	\$72,917	\$5,662	\$78,579	1.25	\$107,415	\$45,117	\$152,532	1.00	\$34,498	\$39,455	\$73,952
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0