



Report of Research Foundation Applications and Awards by Unit

Fiscal Year 2016-17
July 2016 - December 2016

Executive Summary

	Applications						Awards					
	FY '16		FY '17		Difference		FY '16		FY '17		Difference	
	7/1/2015-12/31/2015		7/1/2016-12/31/2016				7/1/2015-12/31/2015		7/1/2016-12/31/2016			
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
University Total	272.00	\$200,111,944	328.00	\$170,642,510	56.00	-\$29,469,434	118.00	\$30,444,536	134.00	\$53,442,079	16.00	\$22,997,542
College of Arts and Sciences	117.45	\$68,551,361	159.57	\$75,027,780	42.12	\$6,476,419	46.30	\$6,659,359	44.60	\$17,087,195	-1.70	\$10,427,836
College of Engineering and Applied Sciences	8.65	\$2,378,195	19.63	\$6,517,907	10.98	\$4,139,712	1.00	\$221,022	3.90	\$281,262	2.90	\$60,240
Rockefeller College of Public Affairs	44.74	\$75,622,372	49.55	\$44,578,700	4.81	-\$31,043,672	17.16	\$9,565,016	23.90	\$6,423,395	6.74	-\$3,141,621
School of Business	7.55	\$6,146,868	8.03	\$1,778,953	0.48	-\$4,367,914	0.00	\$1,808	4.80	\$735,382	4.80	\$733,574
School of Criminal Justice	5.15	\$2,679,983	4.20	\$1,766,117	-0.95	-\$913,866	4.40	\$828,239	0.10	\$3,200	-4.30	-\$825,040
School of Education	8.00	\$2,026,476	17.70	\$6,093,769	9.70	\$4,067,294	8.75	\$1,685,605	7.65	\$1,483,980	-1.10	-\$201,625
School of Public Health	28.83	\$14,759,388	28.11	\$11,859,340	-0.72	-\$2,900,048	18.16	\$2,543,667	14.40	\$3,551,129	-3.76	\$1,007,462
School of Social Welfare	24.33	\$15,833,021	21.65	\$6,730,593	-2.68	-\$9,102,428	11.00	\$5,887,311	21.30	\$14,695,877	10.30	\$8,808,566
Division of Academic Affairs	3.25	\$318,552	2.00	\$179,301	-1.25	-\$139,251	1.00	\$796,458	4.00	\$1,540,209	3.00	\$743,751
Division of Finance and Business	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division for Research	23.06	\$9,854,166	16.97	\$15,735,055	-6.09	\$5,880,889	9.98	\$2,177,466	9.10	\$7,561,869	-0.88	\$5,384,403
Division of Student Success	1.00	\$1,941,563	0.60	\$374,995	-0.40	-\$1,566,568	0.25	\$78,586	0.25	\$78,579	0.00	-\$7

Report of Research Foundation Applications by Academic Unit
Fiscal Year 2016-17
July 2016 - December 2016

	Applications - FY '16 July 2015 - December 2015				Applications - FY '17 July 2016 - December 2016				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
University Total	272.00	\$159,846,323	\$40,265,621	\$200,111,944	328.00	\$130,254,501	\$40,388,009	\$170,642,510	56.00	-\$29,591,822	\$122,388	-\$29,469,434
College of Arts and Sciences	117.45	\$51,219,441	\$17,331,919	\$68,551,361	159.57	\$53,080,860	\$21,946,920	\$75,027,780	42.12	\$1,861,419	\$4,615,001	\$6,476,419
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	1.00	\$2,453,990	\$761,920	\$3,215,910	7.10	\$455,476	\$161,069	\$616,545	6.10	-\$1,998,514	-\$600,851	-\$2,599,365
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences	10.55	\$2,678,784	\$1,224,321	\$3,903,106	14.50	\$3,118,050	\$1,361,589	\$4,479,639	3.95	\$439,266	\$137,268	\$576,533
Biological Sciences	11.50	\$6,197,927	\$2,726,581	\$8,924,508	21.04	\$14,650,812	\$5,496,009	\$20,146,822	9.54	\$8,452,885	\$2,769,428	\$11,222,314
Center for Autism and Related Disabilities	0.00	\$0	\$0	\$0	2.70	\$42,392	\$8,478	\$50,870	2.70	\$42,392	\$8,478	\$50,870
Center for Biochemistry and Biophysics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Chemistry	36.20	\$12,634,918	\$5,418,313	\$18,053,230	51.67	\$17,545,716	\$7,368,604	\$24,914,319	15.47	\$4,910,798	\$1,950,291	\$6,861,089
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	2.22	\$1,258,034	\$593,474	\$1,851,508	2.00	\$43,641	\$21,856	\$65,497	-0.22	-\$1,214,393	-\$571,618	-\$1,786,011
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	1.28	\$10,476,538	\$229,933	\$10,706,472	0.10	\$27,500	\$14,691	\$42,191	-1.18	-\$10,449,038	-\$215,242	-\$10,664,280
Center for Neuroscience Research	0.00	\$0	\$0	\$0	0.10	\$67,916	\$31,759	\$99,675	0.10	\$67,916	\$31,759	\$99,675
The Institute for RNA Science and Technology	17.40	\$7,951,274	\$3,396,194	\$11,347,468	21.80	\$10,669,189	\$4,485,447	\$15,154,636	4.40	\$2,717,915	\$1,089,253	\$3,807,168
University in the High School Program	0.50	\$7,950	\$0	\$7,950	0.50	\$7,950	\$0	\$7,950	0.00	\$0	\$0	\$0
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	2.00	\$130,300	\$52,970	\$183,270	2.00	\$206,317	\$103,014	\$309,331	0.00	\$76,017	\$50,044	\$126,061
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	1.50	\$33,697	\$2,218	\$35,914	0.00	\$0	\$0	\$0	-1.50	-\$33,697	-\$2,218	-\$35,914
Geography and Planning	1.00	\$50,000	\$0	\$50,000	6.00	\$829,900	\$223,957	\$1,053,857	5.00	\$779,900	\$223,957	\$1,003,857
History	1.50	\$149,554	\$73,544	\$223,097	0.00	\$0	\$0	\$0	-1.50	-\$149,554	-\$73,544	-\$223,097
Institute of Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Mathematics and Statistics	11.80	\$2,009,289	\$895,506	\$2,904,795	9.60	\$1,235,778	\$626,589	\$1,862,367	-2.20	-\$773,511	-\$268,917	-\$1,042,428
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	9.00	\$2,317,866	\$827,608	\$3,145,474	9.00	\$2,244,928	\$1,137,097	\$3,382,025	0.00	-\$72,938	\$309,489	\$236,551
Psychology	5.50	\$2,339,434	\$933,592	\$3,273,026	6.51	\$736,511	\$329,559	\$1,066,070	1.01	-\$1,602,922	-\$604,034	-\$2,206,956
Sociology	4.50	\$529,887	\$195,746	\$725,633	4.95	\$1,198,783	\$577,203	\$1,775,986	0.45	\$668,896	\$381,457	\$1,050,353
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Engineering and Applied Sciences	8.65	\$1,664,959	\$713,236	\$2,378,195	19.63	\$4,630,571	\$1,887,336	\$6,517,907	10.98	\$2,965,612	\$1,174,100	\$4,139,712
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Informatics	0.05	\$123,846	\$22,737	\$146,583	0.00	\$0	\$0	\$0	-0.05	-\$123,846	-\$22,737	-\$146,583
Information Studies	2.00	\$133,943	\$67,375	\$201,318	1.00	\$78,886	\$42,253	\$121,139	-1.00	-\$55,057	-\$25,122	-\$80,179
Computer Engineering	0.00	\$0	\$0	\$0	5.50	\$1,399,080	\$572,106	\$1,971,185	5.50	\$1,399,080	\$572,106	\$1,971,185
Computer Science	6.60	\$1,407,170	\$623,124	\$2,030,294	13.13	\$3,152,605	\$1,272,977	\$4,425,583	6.53	\$1,745,436	\$649,853	\$2,395,289
Rockefeller College of Public Affairs and Policy	44.74	\$65,864,402	\$9,757,970	\$75,622,372	49.55	\$37,953,962	\$6,624,738	\$44,578,700	4.81	-\$27,910,439	-\$3,133,232	-\$31,043,672
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	3.00	\$37,147,398	\$5,492,858	\$42,640,256	7.00	\$3,952,870	\$943,206	\$4,896,076	4.00	-\$33,194,528	-\$4,549,652	-\$37,744,180
Center for Policy Research	12.85	\$2,384,150	\$420,019	\$2,804,169	13.60	\$3,519,982	\$1,144,958	\$4,664,940	0.75	\$1,135,832	\$724,939	\$1,860,771
Center for Women in Government and Civil Society	2.00	\$155,667	\$26,611	\$182,278	0.30	\$118,822	\$38,023	\$156,845	-1.70	-\$36,845	\$11,412	-\$25,434
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	0.07	\$50,707	\$20,557	\$71,265	0.07	\$50,707	\$20,557	\$71,265
Institute for Traffic Safety Management and Research	1.00	\$146,871	\$29,374	\$176,245	1.00	\$148,475	\$29,695	\$178,170	0.00	\$1,604	\$321	\$1,925
Rockefeller Institute of Government	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Political Science	2.45	\$532,434	\$102,421	\$634,855	2.47	\$701,148	\$214,850	\$915,997	0.02	\$168,713	\$112,429	\$281,143
Professional Development Program	21.00	\$25,179,697	\$3,631,998	\$28,811,695	22.00	\$28,318,154	\$3,914,802	\$32,232,956	1.00	\$3,138,457	\$282,804	\$3,421,261
Public Administration	2.44	\$318,184	\$54,690	\$372,874	3.11	\$1,143,804	\$318,648	\$1,462,452	0.67	\$825,620	\$263,957	\$1,089,578
School of Business	7.55	\$4,731,504	\$1,415,364	\$6,146,868	8.03	\$1,451,218	\$327,736	\$1,778,953	0.48	-\$3,280,286	-\$1,087,628	-\$4,367,914
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Forensics Analytics, Energy, Transportation & Security Ctr	1.60	\$607,174	\$189,152	\$796,326	1.00	\$132,546	\$64,488	\$197,034	-0.60	-\$474,628	-\$124,664	-\$599,292
Management	0.20	\$20,644	\$4,069	\$24,713	0.00	\$0	\$0	\$0	-0.20	-\$20,644	-\$4,069	-\$24,713
Information Technology Management	5.75	\$4,103,686	\$1,222,143	\$5,325,829	3.03	\$1,297,872	\$260,752	\$1,558,623	-2.72	-\$2,805,815	-\$961,391	-\$3,767,206
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.00	\$0	\$0	\$0	4.00	\$20,800	\$2,496	\$23,296	4.00	\$20,800	\$2,496	\$23,296
School of Criminal Justice	5.15	\$2,139,233	\$540,750	\$2,679,983	4.20	\$1,276,828	\$489,288	\$1,766,117	-0.95	-\$862,405	-\$51,462	-\$913,866
Dean's Office	0.50	\$24,644	\$279	\$24,922	0.00	\$0	\$0	\$0	-0.50	-\$24,644	-\$279	-\$24,922
Hindelang Criminal Justice Research Center	4.65	\$2,114,589	\$540,471	\$2,655,061	4.20	\$1,276,828	\$489,288	\$1,766,117	-0.45	-\$837,761	-\$51,183	-\$888,944

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	Applications - FY '16 July 2015 - December 2015				Applications - FY '17 July 2016 - December 2016				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	8.00	\$1,489,433	\$537,043	\$2,026,476	17.70	\$4,809,780	\$1,283,990	\$6,093,769	9.70	\$3,320,347	\$746,947	\$4,067,294
Albany Institute for Research in Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.40	\$227,270	\$22,727	\$249,997	0.40	\$227,270	\$22,727	\$249,997
Educational Administration	0.50	\$174,778	\$24,924	\$199,702	0.00	\$0	\$0	\$0	-0.50	-\$174,778	-\$24,924	-\$199,702
Educational and Counseling Psychology	5.70	\$785,825	\$302,168	\$1,087,993	8.20	\$1,578,223	\$488,471	\$2,066,694	2.50	\$792,398	\$186,303	\$978,701
Educational Theory and Practice	1.80	\$528,830	\$209,951	\$738,781	5.10	\$2,126,818	\$678,266	\$2,805,084	3.30	\$1,597,988	\$468,315	\$2,066,303
Reading	0.00	\$0	\$0	\$0	4.00	\$877,469	\$94,526	\$971,995	4.00	\$877,469	\$94,526	\$971,995
School Psychology Program	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Public Health	28.83	\$10,144,299	\$4,615,089	\$14,759,388	28.11	\$8,716,697	\$3,142,643	\$11,859,340	-0.72	-\$1,427,602	-\$1,472,446	-\$2,900,048
Biomedical Sciences	7.20	\$2,219,345	\$884,807	\$3,104,152	2.74	\$949,211	\$319,827	\$1,269,038	-4.47	-\$1,270,134	-\$564,980	-\$1,835,114
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education &	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Continuing Education Program	1.00	\$18,518	\$1,481	\$19,999	4.00	\$68,860	\$7,584	\$76,444	3.00	\$50,342	\$6,103	\$56,445
Dean's Office	0.00	\$0	\$0	\$0	0.20	\$356,143	\$135,971	\$492,115	0.20	\$356,143	\$135,971	\$492,115
Environmental Health	5.85	\$3,396,544	\$1,846,156	\$5,242,700	5.60	\$1,834,384	\$801,559	\$2,635,943	-0.25	-\$1,562,160	-\$1,044,597	-\$2,606,757
Epidemiology and Biostatistics	4.30	\$699,963	\$274,299	\$974,262	4.37	\$1,749,506	\$493,115	\$2,242,621	0.06	\$1,049,543	\$218,816	\$1,268,359
Gen*NY*Sis Center for Excellence in Cancer Genomics	5.25	\$2,403,516	\$1,136,533	\$3,540,048	3.69	\$1,331,863	\$515,520	\$1,847,383	-1.56	-\$1,071,652	-\$621,013	-\$1,692,665
Health Policy Management and Behavior	5.23	\$1,406,414	\$471,813	\$1,878,227	7.52	\$2,426,729	\$869,066	\$3,295,795	2.29	\$1,020,315	\$397,253	\$1,417,568
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Social Welfare	24.33	\$14,065,736	\$1,767,285	\$15,833,021	21.65	\$5,874,619	\$855,974	\$6,730,593	-2.68	-\$8,191,117	-\$911,311	-\$9,102,428
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Human Services Research	10.00	\$2,302,401	\$387,339	\$2,689,740	8.50	\$2,427,592	\$465,672	\$2,893,264	-1.50	\$125,191	\$78,333	\$203,524
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	14.33	\$11,763,335	\$1,379,946	\$13,143,281	13.15	\$3,447,028	\$390,302	\$3,837,329	-1.18	-\$8,316,307	-\$989,644	-\$9,305,952

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Division of Academic Affairs	3.25	\$309,227	\$9,325	\$318,552	2.00	\$179,301	\$0	\$179,301	-1.25	-\$129,926	-\$9,325	-\$139,251
VP - Academic Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Educational Opportunity Program	1.00	\$228,250	\$0	\$228,250	0.00	\$0	\$0	\$0	-1.00	-\$228,250	\$0	-\$228,250
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of International Education	0.20	\$20,644	\$4,069	\$24,713	0.00	\$0	\$0	\$0	-0.20	-\$20,644	-\$4,069	-\$24,713
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Teaching, Learning and Academic Leadership	0.05	\$9,697	\$5,256	\$14,953	0.00	\$0	\$0	\$0	-0.05	-\$9,697	-\$5,256	-\$14,953
University Art Museum	1.00	\$30,000	\$0	\$30,000	0.00	\$0	\$0	\$0	-1.00	-\$30,000	\$0	-\$30,000
University Libraries	1.00	\$20,636	\$0	\$20,636	2.00	\$179,301	\$0	\$179,301	1.00	\$158,665	\$0	\$158,665
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
VP - Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
NYS Small Business Development Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division for Research	23.06	\$6,949,016	\$2,905,151	\$9,854,166	16.97	\$11,939,760	\$3,795,295	\$15,735,055	-6.09	\$4,990,744	\$890,144	\$5,880,889
VP - Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	13.00	\$3,442,566	\$1,205,131	\$4,647,696	7.50	\$2,251,321	\$854,134	\$3,105,455	-5.50	-\$1,191,245	-\$350,997	-\$1,542,241
Center for Functional Genomics	1.50	\$945,733	\$460,174	\$1,405,907	0.00	\$0	\$0	\$0	-1.50	-\$945,733	-\$460,174	-\$1,405,907
Center for Social and Demographic Analysis	0.00	\$0	\$0	\$0	1.40	\$1,684,780	\$907,783	\$2,592,563	1.40	\$1,684,780	\$907,783	\$2,592,563
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Technology in Government	0.50	\$21,900	\$0	\$21,900	2.01	\$772,360	\$197,462	\$969,822	1.51	\$750,461	\$197,462	\$947,923
Institute for Health and the Environment	3.00	\$1,929,505	\$1,007,952	\$2,937,457	3.00	\$1,603,439	\$808,994	\$2,412,433	0.00	-\$326,066	-\$198,958	-\$525,024
Institute for Informatics, Logics, and Security Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office for Innovation Development & Commercialization	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
The Global Institute for Health & Human Rights	5.06	\$609,313	\$231,894	\$841,207	3.06	\$5,627,860	\$1,026,922	\$6,654,781	-2.00	\$5,018,547	\$795,028	\$5,813,574
Division of Student Success	1.00	\$1,269,073	\$672,490	\$1,941,563	0.60	\$340,905	\$34,090	\$374,995	-0.40	-\$928,168	-\$638,400	-\$1,566,568
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	1.00	\$1,269,073	\$672,490	\$1,941,563	0.60	\$340,905	\$34,090	\$374,995	-0.40	-\$928,168	-\$638,400	-\$1,566,568
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	July 2015 - December 2015				July 2016 - December 2016							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
University Total	118.00	\$24,499,417	\$5,945,119	\$30,444,536	134.00	\$46,879,413	\$6,562,665	\$53,442,079	16.00	\$22,379,996	\$617,546	\$22,997,542
College of Arts and Sciences	46.30	\$5,075,434	\$1,583,924	\$6,659,359	44.60	\$14,992,569	\$2,094,626	\$17,087,195	-1.70	\$9,917,135	\$510,701	\$10,427,836
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	1.00	\$54,585	\$89	\$54,674	1.00	\$50,986	\$748	\$51,734	0.00	-\$3,599	\$659	-\$2,940
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences	17.43	\$1,790,587	\$749,396	\$2,539,983	14.00	\$10,461,918	\$650,777	\$11,112,694	-3.43	\$8,671,331	-\$98,619	\$8,572,711
Biological Sciences	4.03	\$497,516	\$208,226	\$705,742	5.40	\$1,043,072	\$465,128	\$1,508,200	1.37	\$545,555	\$256,902	\$802,458
Center for Autism and Related Disabilities	2.20	\$698,289	\$61,626	\$759,915	0.85	\$437,239	\$38,040	\$475,280	-1.35	-\$261,049	-\$23,585	-\$284,635
Center for Biochemistry and Biophysics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Chemistry	6.00	\$408,095	\$170,071	\$578,166	6.50	\$438,412	\$162,438	\$600,850	0.50	\$30,317	-\$7,633	\$22,684
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	1.00	\$3,000	\$0	\$3,000	1.00	\$20,021	\$10,811	\$30,832	0.00	\$17,021	\$10,811	\$27,832
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
The Institute for RNA Science and Technology	2.60	\$241,183	\$90,208	\$331,391	3.10	\$602,781	\$259,520	\$862,301	0.50	\$361,598	\$169,312	\$530,910
University in the High School Program	0.50	\$8,207	\$38	\$8,245	0.50	\$9,789	\$276	\$10,065	0.00	\$1,583	\$237	\$1,820
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	1.00	\$21,956	\$11,637	\$33,593	1.15	\$503,286	\$103,339	\$606,625	0.15	\$481,330	\$91,702	\$573,032
Center for Economic Research	0.00	\$0	\$0	\$0	0.15	\$490,868	\$96,757	\$587,625	0.15	\$490,868	\$96,757	\$587,625
English	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Geography and Planning	0.74	\$109,507	\$0	\$109,507	2.50	\$112,452	\$26,469	\$138,921	1.76	\$2,945	\$26,469	\$29,414
History	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute of Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Mathematics and Statistics	3.00	\$101,276	\$49,317	\$150,593	3.00	\$157,989	\$74,486	\$232,475	0.00	\$56,713	\$25,169	\$81,882
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	3.00	\$142,718	\$38,816	\$181,534	2.00	\$13,477	\$3,504	\$16,981	-1.00	-\$129,241	-\$35,312	-\$164,553
Psychology	1.80	\$587,936	\$48,977	\$636,913	2.35	\$438,139	\$142,460	\$580,600	0.55	-\$149,797	\$93,483	-\$56,314
Sociology	2.00	\$410,579	\$155,524	\$566,102	1.10	\$212,140	\$59,874	\$272,014	-0.90	-\$198,439	-\$95,650	-\$294,089
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	July 2015 - December 2015				July 2016 - December 2016							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Engineering and Applied Sciences	1.00	\$160,199	\$60,823	\$221,022	3.90	\$195,333	\$85,930	\$281,262	2.90	\$35,134	\$25,107	\$60,240
Dean's Office	0.00	\$25	\$0	\$25	0.00	\$0	\$0	\$0	0.00	-\$25	\$0	-\$25
Informatics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Studies	0.00	\$0	\$0	\$0	1.00	\$20,000	\$0	\$20,000	1.00	\$20,000	\$0	\$20,000
Computer Engineering	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Computer Science	1.00	\$160,174	\$60,823	\$220,997	2.90	\$175,333	\$85,930	\$261,262	1.90	\$15,159	\$25,107	\$40,265
Rockefeller College of Public Affairs and Policy	17.16	\$7,385,539	\$2,179,477	\$9,565,016	23.90	\$5,177,384	\$1,246,011	\$6,423,395	6.74	-\$2,208,155	-\$933,465	-\$3,141,621
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	4.00	\$4,981,912	\$1,405,152	\$6,387,064	5.00	\$2,309,856	\$654,057	\$2,963,913	1.00	-\$2,672,056	-\$751,095	-\$3,423,151
Center for Policy Research	7.78	\$860,227	\$377,141	\$1,237,368	10.40	\$481,415	\$124,430	\$605,846	2.62	-\$378,812	-\$252,711	-\$631,523
Center for Women in Government and Civil Society	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Traffic Safety Management and Research	2.00	\$1,188,011	\$236,463	\$1,424,474	4.00	\$2,116,968	\$421,927	\$2,538,896	2.00	\$928,957	\$185,464	\$1,114,421
Rockefeller Institute of Government	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Political Science	1.90	\$225,504	\$101,179	\$326,683	1.60	\$95,159	\$30,926	\$126,085	-0.30	-\$130,345	-\$70,253	-\$200,598
Professional Development Program	1.00	\$6,939	\$694	\$7,633	1.00	\$131,187	\$10,495	\$141,682	0.00	\$124,248	\$9,801	\$134,049
Public Administration	0.48	\$122,946	\$58,847	\$181,793	1.90	\$42,798	\$4,175	\$46,974	1.42	-\$80,147	-\$54,672	-\$134,819
School of Business	0.00	\$1,743	\$65	\$1,808	4.80	\$557,747	\$177,635	\$735,382	4.80	\$556,004	\$177,570	\$733,574
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Forensics Analytics, Energy, Transportation & Security	0.00	\$0	\$0	\$0	2.80	\$536,947	\$175,139	\$712,086	2.80	\$536,947	\$175,139	\$712,086
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.00	\$1,743	\$65	\$1,808	2.00	\$20,800	\$2,496	\$23,296	2.00	\$19,057	\$2,431	\$21,488
School of Criminal Justice	4.40	\$600,870	\$227,370	\$828,239	0.10	\$3,200	\$0	\$3,200	-4.30	-\$597,670	-\$227,370	-\$825,040
Dean's Office	0.50	\$24,644	\$279	\$24,922	0.00	\$0	\$0	\$0	-0.50	-\$24,644	-\$279	-\$24,922
Hindelang Criminal Justice Research Center	3.90	\$576,226	\$227,091	\$803,317	0.10	\$3,200	\$0	\$3,200	-3.80	-\$573,026	-\$227,091	-\$800,118

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	8.75	\$1,521,792	\$163,813	\$1,685,605	7.65	\$1,277,506	\$206,474	\$1,483,980	-1.10	-\$244,286	\$42,661	-\$201,625
Albany Institute for Research in Education	1.00	\$359,157	\$26,564	\$385,721	0.00	\$0	\$0	\$0	-1.00	-\$359,157	-\$26,564	-\$385,721
Child Research and Study Center	0.00	\$21,945	\$5,292	\$27,237	0.00	\$34,783	\$5,217	\$40,000	0.00	\$12,837	-\$74	\$12,763
Dean's Office	0.25	\$72,916	\$5,670	\$78,586	0.25	\$72,917	\$5,662	\$78,579	0.00	\$1	-\$8	-\$7
Educational Administration	0.10	\$21,798	\$11,286	\$33,084	1.00	\$9,152	\$1,373	\$10,525	0.90	-\$12,646	-\$9,913	-\$22,559
Educational and Counseling Psychology	4.80	\$676,035	\$63,663	\$739,698	3.80	\$714,542	\$138,615	\$853,157	-1.00	\$38,507	\$74,951	\$113,459
Educational Theory and Practice	1.00	\$30,454	\$3,045	\$33,499	0.00	\$0	\$0	\$0	-1.00	-\$30,454	-\$3,045	-\$33,499
Reading	0.60	\$272,344	\$38,221	\$310,565	1.60	\$383,973	\$46,286	\$430,259	1.00	\$111,629	\$8,065	\$119,694
School Psychology Program	1.00	\$67,143	\$10,072	\$77,215	1.00	\$62,139	\$9,321	\$71,460	0.00	-\$5,004	-\$751	-\$5,755
School of Public Health	18.16	\$1,882,047	\$661,619	\$2,543,667	14.40	\$2,801,558	\$749,571	\$3,551,129	-3.76	\$919,511	\$87,951	\$1,007,462
Biomedical Sciences	0.60	\$36,024	\$17,042	\$53,066	0.05	\$18,747	\$10,188	\$28,935	-0.55	-\$17,277	-\$6,854	-\$24,131
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education &	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Continuing Education Program	3.00	\$30,626	\$2,450	\$33,076	3.00	\$52,390	\$5,938	\$58,328	0.00	\$21,764	\$3,488	\$25,252
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Environmental Health	5.80	\$829,509	\$403,224	\$1,232,734	6.35	\$533,491	\$227,998	\$761,489	0.55	-\$296,019	-\$175,226	-\$471,245
Epidemiology and Biostatistics	3.10	\$177,370	\$37,651	\$215,021	0.10	\$15,420	\$6,467	\$21,887	-3.00	-\$161,951	-\$31,184	-\$193,135
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.50	\$2,500	\$0	\$2,500	0.50	\$187,466	\$101,879	\$289,345	0.00	\$184,966	\$101,879	\$286,845
Health Policy Management and Behavior	5.16	\$806,018	\$201,252	\$1,007,270	4.40	\$1,994,045	\$397,101	\$2,391,146	-0.76	\$1,188,028	\$195,849	\$1,383,876
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Social Welfare	11.00	\$5,542,885	\$344,426	\$5,887,311	21.30	\$13,322,284	\$1,373,593	\$14,695,877	10.30	\$7,779,399	\$1,029,167	\$8,808,566
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Human Services Research	4.00	\$478,618	\$130,485	\$609,103	10.30	\$3,386,941	\$648,321	\$4,035,262	6.30	\$2,908,323	\$517,836	\$3,426,159
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	7.00	\$5,064,267	\$213,941	\$5,278,208	11.00	\$9,935,343	\$725,272	\$10,660,615	4.00	\$4,871,076	\$511,331	\$5,382,407

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division of Academic Affairs	1.00	\$699,645	\$96,812	\$796,458	4.00	\$1,396,144	\$144,065	\$1,540,209	3.00	\$696,499	\$47,252	\$743,751
VP - Academic Affairs	0.00	\$645,423	\$96,812	\$742,236	0.00	\$583,904	\$87,586	\$671,490	0.00	-\$61,519	-\$9,227	-\$70,746
Educational Opportunity Program	0.00	\$0	\$0	\$0	2.00	\$743,725	\$56,275	\$800,000	2.00	\$743,725	\$56,275	\$800,000
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of International Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Teaching, Learning and Academic	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Art Museum	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	1.00	\$54,222	\$0	\$54,222	2.00	\$68,515	\$204	\$68,719	1.00	\$14,293	\$204	\$14,497
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
VP - Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
NYS Small Business Development Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division for Research	9.98	\$1,556,347	\$621,119	\$2,177,466	9.10	\$7,082,771	\$479,099	\$7,561,869	-0.88	\$5,526,424	-\$142,021	\$5,384,403
VP - Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	6.70	\$637,609	\$260,439	\$898,049	6.00	\$6,889,736	\$408,134	\$7,297,871	-0.70	\$6,252,127	\$147,695	\$6,399,822
Center for Functional Genomics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Social and Demographic Analysis	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Technology in Government	1.00	\$205,967	\$41,110	\$247,077	0.50	\$17,690	\$5,093	\$22,783	-0.50	-\$188,277	-\$36,017	-\$224,294
Institute for Health and the Environment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Informatics, Logics, and Security Studies	0.00	\$0	\$0	\$0	1.60	\$46,482	\$24,635	\$71,118	1.60	\$46,482	\$24,635	\$71,118
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office for Innovation Development & Commercialization	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
The Global Institute for Health & Human Rights	2.28	\$712,771	\$319,570	\$1,032,340	1.00	\$128,862	\$41,236	\$170,098	-1.28	-\$583,909	-\$278,334	-\$862,242
Division of Student Success	0.25	\$72,916	\$5,670	\$78,586	0.25	\$72,917	\$5,662	\$78,579	0.00	\$1	-\$8	-\$7
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.25	\$72,916	\$5,670	\$78,586	0.25	\$72,917	\$5,662	\$78,579	0.00	\$1	-\$8	-\$7
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0