



Report of Research Foundation Applications and Awards by Unit

Fiscal Year 2016-17  
July 2016 - September 2016

Executive Summary

	Applications						Awards					
	FY '16		FY '17		Difference		FY '16		FY '17		Difference	
	7/1/2015-9/30/2015		7/1/2016-9/30/2016				7/1/2015-9/30/2015		7/1/2016-9/30/2016			
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
<b>University Total</b>	<b>111.00</b>	<b>\$72,297,224</b>	<b>128.00</b>	<b>\$47,773,130</b>	<b>17.00</b>	<b>-\$24,524,094</b>	<b>73.00</b>	<b>\$21,793,042</b>	<b>80.00</b>	<b>\$24,995,920</b>	<b>7.00</b>	<b>\$3,202,877</b>
College of Arts and Sciences	40.80	\$38,308,275	56.35	\$22,492,677	15.55	-\$15,815,598	36.50	\$5,194,902	32.40	\$5,250,442	-4.10	\$55,540
College of Engineering and Applied Sciences	3.05	\$1,161,405	5.00	\$1,348,587	1.95	\$187,182	1.00	\$221,022	3.70	\$273,583	2.70	\$52,561
Rockefeller College of Public Affairs	17.34	\$4,579,721	20.47	\$8,042,234	3.13	\$3,462,512	10.00	\$7,398,186	16.00	\$4,590,409	6.00	-\$2,807,777
School of Business	4.55	\$4,748,734	4.33	\$1,125,464	-0.22	-\$3,623,269	0.00	\$0	1.80	\$595,419	1.80	\$595,419
School of Criminal Justice	3.05	\$617,232	1.00	\$750	-2.05	-\$616,482	2.00	\$98,165	0.00	\$0	-2.00	-\$98,165
School of Education	4.00	\$1,072,935	9.50	\$4,661,955	5.50	\$3,589,020	4.75	\$1,278,801	3.65	\$935,414	-1.10	-\$343,387
School of Public Health	9.93	\$3,121,086	13.65	\$2,768,500	3.72	-\$352,587	10.50	\$1,544,934	8.00	\$1,406,608	-2.50	-\$138,326
School of Social Welfare	14.33	\$13,079,847	11.50	\$4,893,712	-2.83	-\$8,186,135	4.00	\$5,223,660	8.00	\$10,847,258	4.00	\$5,623,598
Division of Academic Affairs	1.00	\$30,000	1.00	\$157,775	0.00	\$127,775	1.00	\$605,154	1.00	\$194,112	0.00	-\$411,042
Division of Finance and Business	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division for Research	12.96	\$5,577,989	5.21	\$2,281,478	-7.75	-\$3,296,511	3.00	\$149,632	5.20	\$824,095	2.20	\$674,463
Division of Student Success	0.00	\$0	0.00	\$0	0.00	\$0	0.25	\$78,586	0.25	\$78,579	0.00	-\$7

**Report of Research Foundation Applications by Academic Unit**  
Fiscal Year 2016-17  
July 2016 - September 2016

	Applications - FY '16 July 2015 - September 2015				Applications - FY '17 July 2016 - September 2016				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>University Total</b>	<b>111.00</b>	<b>\$57,478,928</b>	<b>\$14,818,296</b>	<b>\$72,297,224</b>	<b>128.00</b>	<b>\$35,764,828</b>	<b>\$12,008,302</b>	<b>\$47,773,130</b>	<b>17.00</b>	<b>-\$21,714,100</b>	<b>-\$2,809,994</b>	<b>-\$24,524,094</b>
College of Arts and Sciences	40.80	\$29,819,510	\$8,488,765	\$38,308,275	56.35	\$15,814,278	\$6,678,398	\$22,492,677	15.55	-\$14,005,231	-\$1,810,367	-\$15,815,598
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	1.00	\$2,453,990	\$761,920	\$3,215,910	4.00	\$324,862	\$146,378	\$471,240	3.00	-\$2,129,128	-\$615,542	-\$2,744,670
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences	6.00	\$1,468,823	\$700,864	\$2,169,687	6.50	\$1,718,922	\$734,856	\$2,453,778	0.50	\$250,099	\$33,992	\$284,091
Biological Sciences	4.50	\$2,379,396	\$1,000,355	\$3,379,751	5.84	\$4,568,132	\$1,828,060	\$6,396,192	1.34	\$2,188,736	\$827,705	\$3,016,441
Center for Autism and Related Disabilities	0.00	\$0	\$0	\$0	1.70	\$42,392	\$8,478	\$50,870	1.70	\$42,392	\$8,478	\$50,870
Center for Biochemistry and Biophysics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Chemistry	7.40	\$4,724,200	\$2,139,541	\$6,863,741	15.00	\$3,883,295	\$1,703,881	\$5,587,175	7.60	-\$840,905	-\$435,661	-\$1,276,566
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	2.22	\$1,258,034	\$593,474	\$1,851,508	2.00	\$43,641	\$21,856	\$65,497	-0.22	-\$1,214,393	-\$571,618	-\$1,786,011
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	1.28	\$10,476,538	\$229,933	\$10,706,472	0.00	\$0	\$0	\$0	-1.28	-\$10,476,538	-\$229,933	-\$10,706,472
Center for Neuroscience Research	0.00	\$0	\$0	\$0	0.10	\$67,916	\$31,759	\$99,675	0.10	\$67,916	\$31,759	\$99,675
The Institute for RNA Science and Technology	5.00	\$3,219,192	\$1,566,982	\$4,786,174	7.20	\$2,367,535	\$922,818	\$3,290,353	2.20	-\$851,657	-\$644,164	-\$1,495,821
University in the High School Program	0.50	\$7,950	\$0	\$7,950	0.50	\$7,950	\$0	\$7,950	0.00	\$0	\$0	\$0
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	1.00	\$105,300	\$52,970	\$158,270	1.00	\$106,317	\$53,767	\$160,084	0.00	\$1,017	\$797	\$1,814
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	1.50	\$33,697	\$2,218	\$35,914	0.00	\$0	\$0	\$0	-1.50	-\$33,697	-\$2,218	-\$35,914
Geography and Planning	1.00	\$50,000	\$0	\$50,000	2.00	\$237,446	\$58,558	\$296,004	1.00	\$187,446	\$58,558	\$246,004
History	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute of Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Mathematics and Statistics	3.10	\$962,684	\$385,227	\$1,347,910	2.00	\$531,480	\$288,007	\$819,487	-1.10	-\$431,204	-\$97,220	-\$528,423
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	2.00	\$353,107	\$146,463	\$499,570	4.00	\$1,045,336	\$494,628	\$1,539,964	2.00	\$692,229	\$348,165	\$1,040,394
Psychology	3.30	\$2,252,649	\$908,818	\$3,161,467	2.41	\$108,184	\$40,284	\$148,468	-0.89	-\$2,144,465	-\$868,534	-\$3,012,999
Sociology	1.00	\$73,950	\$0	\$73,950	2.10	\$760,870	\$345,069	\$1,105,939	1.10	\$686,920	\$345,069	\$1,031,989
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>College of Engineering and Applied Sciences</b>	<b>3.05</b>	<b>\$853,759</b>	<b>\$307,646</b>	<b>\$1,161,405</b>	<b>5.00</b>	<b>\$950,917</b>	<b>\$397,670</b>	<b>\$1,348,587</b>	<b>1.95</b>	<b>\$97,158</b>	<b>\$90,024</b>	<b>\$187,182</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Informatics	0.05	\$123,846	\$22,737	\$146,583	0.00	\$0	\$0	\$0	-0.05	-\$123,846	-\$22,737	-\$146,583
Information Studies	0.00	\$0	\$0	\$0	1.00	\$78,886	\$42,253	\$121,139	1.00	\$78,886	\$42,253	\$121,139
Computer Science	3.00	\$729,913	\$284,909	\$1,014,822	4.00	\$872,031	\$355,417	\$1,227,448	1.00	\$142,118	\$70,508	\$212,626
<b>Rockefeller College of Public Affairs and Policy</b>	<b>17.34</b>	<b>\$3,872,681</b>	<b>\$707,040</b>	<b>\$4,579,721</b>	<b>20.47</b>	<b>\$6,322,855</b>	<b>\$1,719,378</b>	<b>\$8,042,234</b>	<b>3.13</b>	<b>\$2,450,174</b>	<b>\$1,012,338</b>	<b>\$3,462,512</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	2.00	\$517,747	\$124,092	\$641,839	4.00	\$2,146,972	\$467,176	\$2,614,148	2.00	\$1,629,225	\$343,084	\$1,972,309
Center for Policy Research	10.40	\$2,320,539	\$415,686	\$2,736,225	12.80	\$3,154,415	\$945,723	\$4,100,138	2.40	\$833,877	\$530,037	\$1,363,914
Center for Women in Government and Civil Society	0.00	\$0	\$0	\$0	0.30	\$118,822	\$38,023	\$156,845	0.30	\$118,822	\$38,023	\$156,845
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	0.07	\$50,707	\$20,557	\$71,265	0.07	\$50,707	\$20,557	\$71,265
Institute for Traffic Safety Management and Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Rockefeller Institute of Government	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Political Science	2.40	\$523,958	\$101,403	\$625,361	2.37	\$655,452	\$189,945	\$845,397	-0.03	\$131,494	\$88,542	\$220,036
Professional Development Program	2.00	\$377,315	\$30,307	\$407,622	0.00	\$0	\$0	\$0	-2.00	-\$377,315	-\$30,307	-\$407,622
Public Administration	0.54	\$133,123	\$35,552	\$168,675	0.93	\$196,488	\$57,953	\$254,441	0.39	\$63,365	\$22,401	\$85,766
<b>School of Business</b>	<b>4.55</b>	<b>\$3,682,300</b>	<b>\$1,066,434</b>	<b>\$4,748,734</b>	<b>4.33</b>	<b>\$978,832</b>	<b>\$146,633</b>	<b>\$1,125,464</b>	<b>-0.22</b>	<b>-\$2,703,469</b>	<b>-\$919,801</b>	<b>-\$3,623,269</b>
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Forensics Analytics, Energy, Transportation & Security Ctr	0.00	\$0	\$0	\$0	1.00	\$132,546	\$64,488	\$197,034	1.00	\$132,546	\$64,488	\$197,034
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	4.55	\$3,682,300	\$1,066,434	\$4,748,734	1.33	\$846,286	\$82,145	\$928,430	-3.22	-\$2,836,015	-\$984,289	-\$3,820,303
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.00	\$0	\$0	\$0	2.00	\$0	\$0	\$0	2.00	\$0	\$0	\$0
<b>School of Criminal Justice</b>	<b>3.05</b>	<b>\$420,014</b>	<b>\$197,218</b>	<b>\$617,232</b>	<b>1.00</b>	<b>\$750</b>	<b>\$0</b>	<b>\$750</b>	<b>-2.05</b>	<b>-\$419,264</b>	<b>-\$197,218</b>	<b>-\$616,482</b>
Dean's Office	0.50	\$24,644	\$279	\$24,922	0.00	\$0	\$0	\$0	-0.50	-\$24,644	-\$279	-\$24,922
Hindelang Criminal Justice Research Center	2.55	\$395,371	\$196,939	\$592,310	1.00	\$750	\$0	\$750	-1.55	-\$394,621	-\$196,939	-\$591,560

**Report of Research Foundation Applications by Academic Unit**  
 Fiscal Year 2016-17  
 July 2016 - September 2016

	Applications - FY '16 July 2015 - September 2015				Applications - FY '17 July 2016 - September 2016				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>School of Education</b>	<b>4.00</b>	<b>\$842,154</b>	<b>\$230,781</b>	<b>\$1,072,935</b>	<b>9.50</b>	<b>\$3,639,285</b>	<b>\$1,022,670</b>	<b>\$4,661,955</b>	<b>5.50</b>	<b>\$2,797,131</b>	<b>\$791,889</b>	<b>\$3,589,020</b>
Albany Institute for Research in Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Educational Administration	0.50	\$174,778	\$24,924	\$199,702	0.00	\$0	\$0	\$0	-0.50	-\$174,778	-\$24,924	-\$199,702
Educational and Counseling Psychology	3.00	\$492,598	\$180,934	\$673,532	5.50	\$1,270,734	\$362,695	\$1,633,429	2.50	\$778,136	\$181,761	\$959,897
Educational Theory and Practice	0.50	\$174,778	\$24,924	\$199,702	2.00	\$1,832,301	\$596,826	\$2,429,127	1.50	\$1,657,523	\$571,903	\$2,229,426
Reading	0.00	\$0	\$0	\$0	2.00	\$536,250	\$63,149	\$599,399	2.00	\$536,250	\$63,149	\$599,399
School Psychology Program	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>School of Public Health</b>	<b>9.93</b>	<b>\$2,203,103</b>	<b>\$917,983</b>	<b>\$3,121,086</b>	<b>13.65</b>	<b>\$1,871,435</b>	<b>\$897,065</b>	<b>\$2,768,500</b>	<b>3.72</b>	<b>-\$331,668</b>	<b>-\$20,919</b>	<b>-\$352,587</b>
Biomedical Sciences	2.50	\$699,110	\$379,191	\$1,078,301	0.43	\$42,475	\$23,149	\$65,624	-2.08	-\$656,634	-\$356,042	-\$1,012,676
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education &	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Continuing Education Program	1.00	\$18,518	\$1,481	\$19,999	4.00	\$68,860	\$7,584	\$76,444	3.00	\$50,342	\$6,103	\$56,445
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Environmental Health	0.00	\$0	\$0	\$0	2.00	\$52,898	\$23,673	\$76,571	2.00	\$52,898	\$23,673	\$76,571
Epidemiology and Biostatistics	1.30	\$103,802	\$46,945	\$150,747	2.53	\$377,455	\$184,700	\$562,154	1.23	\$273,653	\$137,755	\$411,407
Gen*NY*Sis Center for Excellence in Cancer Genomics	1.60	\$540,440	\$289,102	\$829,542	0.90	\$249,297	\$120,738	\$370,034	-0.70	-\$291,144	-\$168,364	-\$459,508
Health Policy Management and Behavior	3.53	\$841,233	\$201,265	\$1,042,498	3.80	\$1,080,450	\$537,222	\$1,617,672	0.27	\$239,217	\$335,957	\$575,174
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>School of Social Welfare</b>	<b>14.33</b>	<b>\$12,003,812</b>	<b>\$1,076,035</b>	<b>\$13,079,847</b>	<b>11.50</b>	<b>\$4,324,909</b>	<b>\$568,803</b>	<b>\$4,893,712</b>	<b>-2.83</b>	<b>-\$7,678,904</b>	<b>-\$507,232</b>	<b>-\$8,186,135</b>
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Human Services Research	8.00	\$2,188,783	\$374,457	\$2,563,240	5.50	\$1,886,048	\$382,457	\$2,268,505	-2.50	-\$302,736	\$8,000	-\$294,736
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	6.33	\$9,815,029	\$701,578	\$10,516,607	6.00	\$2,438,861	\$186,346	\$2,625,207	-0.33	-\$7,376,168	-\$515,232	-\$7,891,400

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<b>Division of Academic Affairs</b>	<b>1.00</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$30,000</b>	<b>1.00</b>	<b>\$157,775</b>	<b>\$0</b>	<b>\$157,775</b>	<b>0.00</b>	<b>\$127,775</b>	<b>\$0</b>	<b>\$127,775</b>
VP - Academic Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Educational Opportunity Program	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of International Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Teaching, Learning and Academic Leadership	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Art Museum	1.00	\$30,000	\$0	\$30,000	0.00	\$0	\$0	\$0	-1.00	-\$30,000	\$0	-\$30,000
University Libraries	0.00	\$0	\$0	\$0	1.00	\$157,775	\$0	\$157,775	1.00	\$157,775	\$0	\$157,775
<b>Division of Finance and Business</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
VP - Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
NYS Small Business Development Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Division for Research</b>	<b>12.96</b>	<b>\$3,751,595</b>	<b>\$1,826,394</b>	<b>\$5,577,989</b>	<b>5.21</b>	<b>\$1,703,793</b>	<b>\$577,685</b>	<b>\$2,281,478</b>	<b>-7.75</b>	<b>-\$2,047,802</b>	<b>-\$1,248,709</b>	<b>-\$3,296,511</b>
VP - Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	6.00	\$1,153,700	\$576,878	\$1,730,578	1.50	\$742,896	\$307,009	\$1,049,905	-4.50	-\$410,804	-\$269,869	-\$680,673
Center for Functional Genomics	0.50	\$144,394	\$24,215	\$168,609	0.00	\$0	\$0	\$0	-0.50	-\$144,394	-\$24,215	-\$168,609
Center for Social and Demographic Analysis	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Technology in Government	0.00	\$0	\$0	\$0	1.01	\$366,730	\$103,110	\$469,840	1.01	\$366,730	\$103,110	\$469,840
Institute for Health and the Environment	3.00	\$1,929,505	\$1,007,952	\$2,937,457	1.00	\$188,054	\$37,610	\$225,664	-2.00	-\$1,741,451	-\$970,342	-\$2,711,793
Institute for Informatics, Logics, and Security Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office for Innovation Development & Commercialization	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
The Global Institute for Health & Human Rights	3.46	\$523,996	\$217,349	\$741,345	1.70	\$406,112	\$129,956	\$536,069	-1.76	-\$117,884	-\$87,393	-\$205,277
<b>Division of Student Success</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	Awards - FY '16				Awards - FY '17				Difference			
	July 2015 - September 2015				July 2016 - September 2016							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>University Total</b>	<b>73.00</b>	<b>\$17,843,797</b>	<b>\$3,949,245</b>	<b>\$21,793,042</b>	<b>80.00</b>	<b>\$21,013,763</b>	<b>\$3,982,157</b>	<b>\$24,995,920</b>	<b>7.00</b>	<b>\$3,169,966</b>	<b>\$32,911</b>	<b>\$3,202,877</b>
<b>College of Arts and Sciences</b>	<b>36.50</b>	<b>\$3,962,240</b>	<b>\$1,232,663</b>	<b>\$5,194,902</b>	<b>32.40</b>	<b>\$3,870,470</b>	<b>\$1,379,972</b>	<b>\$5,250,442</b>	<b>-4.10</b>	<b>-\$91,770</b>	<b>\$147,309</b>	<b>\$55,540</b>
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	1.00	\$54,410	\$62	\$54,472	1.00	\$47,426	\$214	\$47,640	0.00	-\$6,984	\$152	-\$6,832
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences	14.63	\$1,424,257	\$584,668	\$2,008,925	11.10	\$1,232,236	\$491,841	\$1,724,076	-3.53	-\$192,022	-\$92,827	-\$284,849
Biological Sciences	3.53	\$482,609	\$207,183	\$689,792	4.90	\$998,337	\$444,362	\$1,442,700	1.37	\$515,728	\$237,180	\$752,908
Center for Autism and Related Disabilities	2.20	\$665,397	\$56,691	\$722,088	0.85	\$401,486	\$32,677	\$434,163	-1.35	-\$263,911	-\$24,013	-\$287,925
Center for Biochemistry and Biophysics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Chemistry	3.00	\$90,780	\$48,571	\$139,351	3.00	\$116,834	\$24,690	\$141,524	0.00	\$26,054	-\$23,881	\$2,173
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	0.00	\$0	\$0	\$0	1.00	\$20,021	\$10,811	\$30,832	1.00	\$20,021	\$10,811	\$30,832
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
The Institute for RNA Science and Technology	1.60	\$154,173	\$55,404	\$209,577	2.10	\$514,915	\$212,167	\$727,081	0.50	\$360,742	\$156,763	\$517,505
University in the High School Program	0.00	\$257	\$38	\$295	0.50	\$8,920	\$145	\$9,065	0.50	\$8,663	\$107	\$8,770
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	1.00	\$21,956	\$11,637	\$33,593	1.00	\$12,418	\$6,582	\$19,000	0.00	-\$9,538	-\$5,055	-\$14,593
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Geography and Planning	0.74	\$109,507	\$0	\$109,507	0.50	\$11,618	\$6,303	\$17,921	-0.24	-\$97,889	\$6,303	-\$91,586
History	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute of Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Mathematics and Statistics	3.00	\$101,276	\$49,317	\$150,593	2.00	\$98,328	\$46,672	\$145,000	-1.00	-\$2,948	-\$2,645	-\$5,593
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	3.00	\$142,718	\$38,816	\$181,534	2.00	\$13,477	\$3,504	\$16,981	-1.00	-\$129,241	-\$35,312	-\$164,553
Psychology	0.80	\$304,320	\$24,753	\$329,073	1.35	\$182,315	\$40,130	\$222,446	0.55	-\$122,005	\$15,377	-\$106,628
Sociology	2.00	\$410,579	\$155,524	\$566,102	1.10	\$212,140	\$59,874	\$272,014	-0.90	-\$198,439	-\$95,650	-\$294,089
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	July 2015 - September 2015				July 2016 - September 2016							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>College of Engineering and Applied Sciences</b>	<b>1.00</b>	<b>\$160,199</b>	<b>\$60,823</b>	<b>\$221,022</b>	<b>3.70</b>	<b>\$190,313</b>	<b>\$83,270</b>	<b>\$273,583</b>	<b>2.70</b>	<b>\$30,114</b>	<b>\$22,447</b>	<b>\$52,561</b>
Dean's Office	0.00	\$25	\$0	\$25	0.00	\$0	\$0	\$0	0.00	-\$25	\$0	-\$25
Informatics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Studies	0.00	\$0	\$0	\$0	1.00	\$20,000	\$0	\$20,000	1.00	\$20,000	\$0	\$20,000
Computer Science	1.00	\$160,174	\$60,823	\$220,997	2.70	\$170,313	\$83,270	\$253,583	1.70	\$10,139	\$22,447	\$32,586
<b>Rockefeller College of Public Affairs and Policy</b>	<b>10.00</b>	<b>\$5,636,939</b>	<b>\$1,761,247</b>	<b>\$7,398,186</b>	<b>16.00</b>	<b>\$3,739,098</b>	<b>\$851,310</b>	<b>\$4,590,409</b>	<b>6.00</b>	<b>-\$1,897,841</b>	<b>-\$909,937</b>	<b>-\$2,807,777</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	4.00	\$4,981,912	\$1,405,152	\$6,387,064	3.00	\$1,099,081	\$303,164	\$1,402,245	-1.00	-\$3,882,831	-\$1,101,988	-\$4,984,819
Center for Policy Research	3.83	\$483,914	\$264,900	\$748,813	6.40	\$328,570	\$94,842	\$423,412	2.57	-\$155,343	-\$170,058	-\$325,401
Center for Women in Government and Civil Society	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Traffic Safety Management and Research	0.00	\$0	\$0	\$0	4.00	\$2,098,117	\$419,099	\$2,517,217	4.00	\$2,098,117	\$419,099	\$2,517,217
Rockefeller Institute of Government	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Political Science	0.85	\$124,319	\$71,000	\$195,319	1.20	\$68,959	\$23,529	\$92,488	0.35	-\$55,361	-\$47,471	-\$102,831
Professional Development Program	1.00	\$6,930	\$693	\$7,623	1.00	\$131,187	\$10,495	\$141,682	0.00	\$124,257	\$9,802	\$134,059
Public Administration	0.32	\$39,864	\$19,503	\$59,367	0.40	\$13,184	\$181	\$13,365	0.08	-\$26,680	-\$19,321	-\$46,001
<b>School of Business</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>1.80</b>	<b>\$438,142</b>	<b>\$157,277</b>	<b>\$595,419</b>	<b>1.80</b>	<b>\$438,142</b>	<b>\$157,277</b>	<b>\$595,419</b>
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Forensics Analytics, Energy, Transportation & Security	0.00	\$0	\$0	\$0	1.80	\$438,142	\$157,277	\$595,419	1.80	\$438,142	\$157,277	\$595,419
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>School of Criminal Justice</b>	<b>2.00</b>	<b>\$80,664</b>	<b>\$17,501</b>	<b>\$98,165</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-2.00</b>	<b>-\$80,664</b>	<b>-\$17,501</b>	<b>-\$98,165</b>
Dean's Office	0.50	\$24,644	\$279	\$24,922	0.00	\$0	\$0	\$0	-0.50	-\$24,644	-\$279	-\$24,922
Hindelang Criminal Justice Research Center	1.50	\$56,021	\$17,223	\$73,243	0.00	\$0	\$0	\$0	-1.50	-\$56,021	-\$17,223	-\$73,243

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>School of Education</b>	<b>4.75</b>	<b>\$1,142,381</b>	<b>\$136,420</b>	<b>\$1,278,801</b>	<b>3.65</b>	<b>\$759,297</b>	<b>\$176,118</b>	<b>\$935,414</b>	<b>-1.10</b>	<b>-\$383,085</b>	<b>\$39,698</b>	<b>-\$343,387</b>
Albany Institute for Research in Education	1.00	\$358,722	\$26,499	\$385,221	0.00	\$0	\$0	\$0	-1.00	-\$358,722	-\$26,499	-\$385,221
Child Research and Study Center	0.00	\$18,467	\$4,770	\$23,237	0.00	\$5,217	\$783	\$6,000	0.00	-\$13,249	-\$3,988	-\$17,237
Dean's Office	0.25	\$72,916	\$5,670	\$78,586	0.25	\$72,917	\$5,662	\$78,579	0.00	\$1	-\$8	-\$7
Educational Administration	0.10	\$21,798	\$11,286	\$33,084	0.00	\$0	\$0	\$0	-0.10	-\$21,798	-\$11,286	-\$33,084
Educational and Counseling Psychology	1.80	\$348,509	\$42,529	\$391,038	1.80	\$443,272	\$126,544	\$569,816	0.00	\$94,763	\$84,014	\$178,778
Educational Theory and Practice	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Reading	0.60	\$272,344	\$38,221	\$310,565	0.60	\$193,751	\$36,508	\$230,259	0.00	-\$78,593	-\$1,713	-\$80,306
School Psychology Program	1.00	\$49,626	\$7,444	\$57,070	1.00	\$44,139	\$6,621	\$50,760	0.00	-\$5,487	-\$823	-\$6,310
<b>School of Public Health</b>	<b>10.50</b>	<b>\$1,201,626</b>	<b>\$343,309</b>	<b>\$1,544,934</b>	<b>8.00</b>	<b>\$1,056,493</b>	<b>\$350,115</b>	<b>\$1,406,608</b>	<b>-2.50</b>	<b>-\$145,133</b>	<b>\$6,807</b>	<b>-\$138,326</b>
Biomedical Sciences	0.10	\$33,524	\$17,042	\$50,566	0.05	\$18,747	\$10,188	\$28,935	-0.05	-\$14,777	-\$6,854	-\$21,631
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education &	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Continuing Education Program	2.00	\$26,344	\$2,107	\$28,451	2.00	\$35,920	\$4,292	\$40,212	0.00	\$9,576	\$2,185	\$11,761
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Environmental Health	1.40	\$309,706	\$157,614	\$467,320	3.45	\$227,549	\$118,567	\$346,117	2.05	-\$82,156	-\$39,047	-\$121,204
Epidemiology and Biostatistics	3.00	\$149,669	\$26,537	\$176,206	0.00	\$0	\$0	\$0	-3.00	-\$149,669	-\$26,537	-\$176,206
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.00	\$0	\$0	\$0	0.50	\$187,466	\$101,879	\$289,345	0.50	\$187,466	\$101,879	\$289,345
Health Policy Management and Behavior	4.00	\$682,383	\$140,008	\$822,391	2.00	\$586,811	\$115,189	\$702,000	-2.00	-\$95,572	-\$24,819	-\$120,391
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>School of Social Welfare</b>	<b>4.00</b>	<b>\$4,951,303</b>	<b>\$272,357</b>	<b>\$5,223,660</b>	<b>8.00</b>	<b>\$10,136,946</b>	<b>\$710,312</b>	<b>\$10,847,258</b>	<b>4.00</b>	<b>\$5,185,643</b>	<b>\$437,955</b>	<b>\$5,623,598</b>
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Human Services Research	2.00	\$244,255	\$94,857	\$339,112	4.00	\$473,849	\$50,336	\$524,185	2.00	\$229,594	-\$44,521	\$185,073
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	2.00	\$4,707,048	\$177,500	\$4,884,548	4.00	\$9,663,097	\$659,976	\$10,323,073	2.00	\$4,956,049	\$482,476	\$5,438,525



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	July 2015 - September 2015				July 2016 - September 2016							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>Division of Academic Affairs</b>	<b>1.00</b>	<b>\$533,294</b>	<b>\$71,860</b>	<b>\$605,154</b>	<b>1.00</b>	<b>\$176,663</b>	<b>\$17,449</b>	<b>\$194,112</b>	<b>0.00</b>	<b>-\$356,631</b>	<b>-\$54,411</b>	<b>-\$411,042</b>
VP - Academic Affairs	0.00	\$479,072	\$71,860	\$550,932	0.00	\$116,328	\$17,449	\$133,777	0.00	-\$362,744	-\$54,411	-\$417,155
Educational Opportunity Program	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of International Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Teaching, Learning and Academic	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Art Museum	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	1.00	\$54,222	\$0	\$54,222	1.00	\$60,335	\$0	\$60,335	0.00	\$6,113	\$0	\$6,113
<b>Division of Finance and Business</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
VP - Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
NYS Small Business Development Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Division for Research</b>	<b>3.00</b>	<b>\$102,236</b>	<b>\$47,396</b>	<b>\$149,632</b>	<b>5.20</b>	<b>\$573,424</b>	<b>\$250,671</b>	<b>\$824,095</b>	<b>2.20</b>	<b>\$471,188</b>	<b>\$203,275</b>	<b>\$674,463</b>
VP - Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	3.00	\$102,236	\$47,396	\$149,632	3.90	\$529,329	\$231,583	\$760,912	0.90	\$427,093	\$184,187	\$611,280
Center for Functional Genomics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Social and Demographic Analysis	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Technology in Government	0.00	\$0	\$0	\$0	0.50	\$17,690	\$5,093	\$22,783	0.50	\$17,690	\$5,093	\$22,783
Institute for Health and the Environment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Informatics, Logics, and Security Studies	0.00	\$0	\$0	\$0	0.80	\$26,406	\$13,994	\$40,400	0.80	\$26,406	\$13,994	\$40,400
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office for Innovation Development & Commercialization	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
The Global Institute for Health & Human Rights	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Division of Student Success</b>	<b>0.25</b>	<b>\$72,916</b>	<b>\$5,670</b>	<b>\$78,586</b>	<b>0.25</b>	<b>\$72,917</b>	<b>\$5,662</b>	<b>\$78,579</b>	<b>0.00</b>	<b>\$1</b>	<b>-\$8</b>	<b>-\$7</b>
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.25	\$72,916	\$5,670	\$78,586	0.25	\$72,917	\$5,662	\$78,579	0.00	\$1	-\$8	-\$7
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0