



**Report of Research Foundation Applications and Awards by Unit**

**Fiscal Year End 2015-16**

**Executive Summary**

	Applications						Awards					
	FY '15		FY '16		Difference		FY '15		FY '16		Difference	
	7/1/2014-6/30/2015		7/1/2015-6/30/2016				7/1/2014-6/30/2015		7/1/2015-6/30/2016			
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
<b>University Total</b>	<b>568.00</b>	<b>\$261,836,494</b>	<b>573.00</b>	<b>\$382,726,602</b>	<b>5.00</b>	<b>\$120,890,108</b>	<b>285.00</b>	<b>\$105,832,640</b>	<b>275.00</b>	<b>\$92,400,014</b>	<b>-10.00</b>	<b>-\$13,432,626</b>
College of Arts and Sciences	249.83	\$98,613,402	255.02	\$146,291,723	5.19	\$47,678,320	90.04	\$21,450,248	96.10	\$16,058,320	6.06	-\$5,391,928
College of Engineering and Applied Sciences	15.09	\$5,757,266	10.32	\$3,643,263	-4.78	-\$2,114,003	10.06	\$1,767,292	7.40	\$975,654	-2.66	-\$791,638
Rockefeller College of Public Affairs	70.61	\$56,424,569	87.52	\$104,345,012	16.91	\$47,920,443	50.30	\$47,622,201	50.16	\$46,322,522	-0.14	-\$1,299,679
School of Business	13.13	\$22,356,994	10.80	\$7,224,674	-2.33	-\$15,132,320	7.00	\$334,079	1.05	\$9,633	-5.95	-\$324,446
School of Criminal Justice	13.20	\$4,096,515	10.20	\$3,712,225	-3.00	-\$384,291	4.00	\$848,968	8.40	\$870,217	4.40	\$21,249
School of Education	44.09	\$13,502,227	23.60	\$4,240,397	-20.49	-\$9,261,830	22.00	\$3,832,778	14.75	\$2,571,343	-7.25	-\$1,261,435
School of Public Health	65.82	\$19,801,382	70.83	\$33,448,340	5.01	\$13,646,958	33.50	\$5,081,319	36.16	\$7,996,127	2.66	\$2,914,808
School of Social Welfare	34.33	\$9,831,032	44.73	\$33,894,664	10.40	\$24,063,632	27.00	\$9,308,446	31.50	\$9,561,190	4.50	\$252,744
Division of Academic Affairs	5.65	\$1,347,843	5.60	\$678,320	-0.05	-\$669,523	8.00	\$2,620,242	4.15	\$1,848,880	-3.85	-\$771,362
Division of Finance and Business	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division for Research	53.45	\$24,562,039	52.89	\$43,040,352	-0.56	\$18,478,313	32.60	\$12,888,208	23.08	\$6,022,254	-9.52	-\$6,865,954
Division of Student Success	2.80	\$5,543,225	1.50	\$2,207,634	-1.30	-\$3,335,591	0.50	\$78,860	2.25	\$163,875	1.75	\$85,016

\*Small variances from last year's year-end report exist due to financial reconciliations.

**Report of Research Foundation Applications by Academic Unit**  
**Fiscal Year End 2015-16**

	Applications - FY '15				Applications - FY '16				Difference			
	July, 2014 - June, 2015				July, 2015 - June, 2016							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>University Total</b>	<b>568.00</b>	<b>\$204,967,289</b>	<b>\$56,869,205</b>	<b>\$261,836,494</b>	<b>573.00</b>	<b>\$301,204,326</b>	<b>\$81,522,276</b>	<b>\$382,726,602</b>	<b>5.00</b>	<b>\$96,237,037</b>	<b>\$24,653,071</b>	<b>\$120,890,108</b>
<b>College of Arts and Sciences</b>	<b>249.83</b>	<b>\$72,432,720</b>	<b>\$26,180,682</b>	<b>\$98,613,402</b>	<b>255.02</b>	<b>\$108,135,511</b>	<b>\$38,156,212</b>	<b>\$146,291,723</b>	<b>5.19</b>	<b>\$35,702,791</b>	<b>\$11,975,529</b>	<b>\$47,678,320</b>
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	17.21	\$1,172,093	\$441,588	\$1,613,681	4.95	\$3,320,194	\$931,247	\$4,251,441	-12.26	\$2,148,101	\$489,659	\$2,637,760
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences	31.98	\$7,463,786	\$3,102,344	\$10,566,129	23.25	\$4,718,282	\$2,054,263	\$6,772,545	-8.73	-\$2,745,504	-\$1,048,081	-\$3,793,584
Biological Sciences	33.53	\$13,859,861	\$4,797,734	\$18,657,596	36.17	\$19,855,989	\$8,237,080	\$28,093,069	2.64	\$5,996,127	\$3,439,346	\$9,435,474
Center for Autism and Related Disabilities	3.55	\$1,085,589	\$86,695	\$1,172,283	1.70	\$1,399,100	\$79,899	\$1,478,999	-1.85	\$313,511	-\$6,795	\$306,716
Center for Biochemistry and Biophysics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Chemistry	60.60	\$20,940,678	\$7,456,030	\$28,396,708	72.40	\$27,859,067	\$11,733,643	\$39,592,710	11.80	\$6,918,389	\$4,277,613	\$11,196,002
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	1.67	\$912,837	\$421,365	\$1,334,202	4.79	\$1,656,679	\$705,626	\$2,362,305	3.11	\$743,841	\$284,262	\$1,028,103
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	2.09	\$1,963,138	\$907,510	\$2,870,648	2.03	\$10,559,330	\$257,844	\$10,817,174	-0.06	\$8,596,192	-\$649,666	\$7,946,525
Center for Neuroscience Research	0.00	\$0	\$0	\$0	0.50	\$137,500	\$74,220	\$211,720	0.50	\$137,500	\$74,220	\$211,720
The Institute for RNA Science and Technology	18.60	\$9,361,531	\$3,483,059	\$12,844,590	36.91	\$16,729,430	\$6,034,302	\$22,763,731	18.31	\$7,367,898	\$2,551,243	\$9,919,141
University in the High School Program	0.50	\$7,950	\$0	\$7,950	0.50	\$7,950	\$0	\$7,950	0.00	\$0	\$0	\$0
East Asian Studies	1.80	\$222,436	\$0	\$222,436	0.80	\$37,846	\$0	\$37,846	-1.00	-\$184,590	\$0	-\$184,590
Economics	8.50	\$722,307	\$296,883	\$1,019,190	4.15	\$695,858	\$189,845	\$885,704	-4.35	-\$26,449	-\$107,038	-\$133,486
Center for Economic Research	0.00	\$0	\$0	\$0	0.15	\$490,514	\$96,637	\$587,152	0.15	\$490,514	\$96,637	\$587,152
English	2.00	\$53,126	\$0	\$53,126	1.50	\$33,697	\$2,218	\$35,914	-0.50	-\$19,430	\$2,218	-\$17,212
Geography and Planning	5.39	\$633,447	\$181,292	\$814,739	6.00	\$898,034	\$394,544	\$1,292,578	0.61	\$264,587	\$213,252	\$477,839
History	1.50	\$16,699	\$5,237	\$21,936	2.40	\$193,321	\$84,485	\$277,806	0.90	\$176,622	\$79,248	\$255,870
Institute of Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.50	\$30,298	\$16,058	\$46,355	0.00	\$0	\$0	\$0	-0.50	-\$30,298	-\$16,058	-\$46,355
Mathematics and Statistics	12.71	\$1,346,066	\$564,844	\$1,910,910	18.90	\$2,434,023	\$1,041,009	\$3,475,032	6.19	\$1,087,957	\$476,165	\$1,564,122
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	12.50	\$3,007,829	\$993,569	\$4,001,398	13.00	\$2,510,751	\$879,387	\$3,390,138	0.50	-\$497,078	-\$114,182	-\$611,260
Psychology	23.49	\$7,609,558	\$2,606,699	\$10,216,257	18.12	\$12,966,079	\$4,676,205	\$17,642,285	-5.37	\$5,356,521	\$2,069,506	\$7,426,028
Sociology	11.70	\$2,023,491	\$819,778	\$2,843,269	6.80	\$1,631,867	\$683,758	\$2,315,625	-4.90	-\$391,624	-\$136,020	-\$527,644
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

**Report of Research Foundation Applications by Academic Unit**  
**Fiscal Year End 2015-16**

	Applications - FY '15				Applications - FY '16				Difference			
	July, 2014 - June, 2015				July, 2015 - June, 2016							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>College of Engineering and Applied Sciences</b>	<b>15.09</b>	<b>\$4,264,112</b>	<b>\$1,493,154</b>	<b>\$5,757,266</b>	<b>10.32</b>	<b>\$2,559,962</b>	<b>\$1,083,301</b>	<b>\$3,643,263</b>	<b>-4.78</b>	<b>-\$1,704,150</b>	<b>-\$409,854</b>	<b>-\$2,114,003</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Informatics	2.90	\$509,140	\$205,245	\$714,384	0.22	\$245,770	\$68,292	\$314,061	-2.68	-\$263,370	-\$136,953	-\$400,323
Information Studies	2.55	\$820,285	\$314,383	\$1,134,668	2.17	\$255,866	\$112,930	\$368,796	-0.38	-\$564,419	-\$201,453	-\$765,872
Computer Science	9.64	\$2,934,687	\$973,526	\$3,908,214	7.93	\$2,058,326	\$902,079	\$2,960,405	-1.71	-\$876,361	-\$71,448	-\$947,808
<b>Rockefeller College of Public Affairs and Policy</b>	<b>70.61</b>	<b>\$47,801,534</b>	<b>\$8,623,035</b>	<b>\$56,424,569</b>	<b>87.52</b>	<b>\$88,847,253</b>	<b>\$15,497,759</b>	<b>\$104,345,012</b>	<b>16.91</b>	<b>\$41,045,719</b>	<b>\$6,874,723</b>	<b>\$47,920,443</b>
Dean's Office	0.05	\$47,308	\$12,300	\$59,608	0.00	\$0	\$0	\$0	-0.05	-\$47,308	-\$12,300	-\$59,608
Center for International Development	6.00	\$4,788,036	\$1,184,601	\$5,972,637	9.00	\$52,061,092	\$8,900,835	\$60,961,927	3.00	\$47,273,056	\$7,716,234	\$54,989,290
Center for Policy Research	21.32	\$6,500,729	\$1,588,533	\$8,089,262	28.95	\$4,259,327	\$1,110,189	\$5,369,515	7.63	-\$2,241,402	-\$478,344	-\$2,719,746
Center for Women in Government and Civil Society	4.70	\$655,000	\$157,035	\$812,035	6.50	\$529,653	\$149,510	\$679,162	1.80	-\$125,348	-\$7,525	-\$132,873
National Center for Security and Preparedness	2.00	\$1,057,619	\$274,980	\$1,332,599	2.00	\$1,670,435	\$434,312	\$2,104,747	0.00	\$612,816	\$159,332	\$772,148
Institute for Traffic Safety Management and Research	5.00	\$2,227,720	\$436,037	\$2,663,757	5.00	\$2,222,478	\$444,494	\$2,666,972	0.00	-\$5,242	\$8,457	\$3,215
Rockefeller Institute of Government	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Political Science	3.20	\$1,077,859	\$207,116	\$1,284,975	4.95	\$839,643	\$215,857	\$1,055,501	1.75	-\$238,216	\$8,741	-\$229,474
Professional Development Program	26.00	\$30,633,276	\$4,475,061	\$35,108,337	26.00	\$26,656,711	\$4,069,431	\$30,726,142	0.00	-\$3,976,565	-\$405,630	-\$4,382,195
Public Administration	2.34	\$813,986	\$287,372	\$1,101,359	5.12	\$607,914	\$173,131	\$781,046	2.78	-\$206,072	-\$114,241	-\$320,313
<b>School of Business</b>	<b>13.13</b>	<b>\$17,735,318</b>	<b>\$4,621,676</b>	<b>\$22,356,994</b>	<b>10.80</b>	<b>\$5,601,665</b>	<b>\$1,623,009</b>	<b>\$7,224,674</b>	<b>-2.33</b>	<b>-\$12,133,653</b>	<b>-\$2,998,667</b>	<b>-\$15,132,320</b>
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	1.00	\$44,576	\$18,225	\$62,801	0.00	\$0	\$0	\$0	-1.00	-\$44,576	-\$18,225	-\$62,801
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Forensics Analytics, Energy, Transportation & Security Ctr	0.00	\$0	\$0	\$0	2.60	\$1,405,181	\$382,096	\$1,787,277	2.60	\$1,405,181	\$382,096	\$1,787,277
Management	0.05	\$4,565	\$0	\$4,565	1.58	\$76,842	\$11,394	\$88,236	1.53	\$72,277	\$11,394	\$83,671
Information Technology Management	7.08	\$17,403,574	\$4,554,963	\$21,958,537	5.95	\$4,116,666	\$1,229,162	\$5,345,828	-1.13	-\$13,286,908	-\$3,325,801	-\$16,612,709
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	5.00	\$282,603	\$48,488	\$331,091	0.67	\$2,976	\$357	\$3,334	-4.33	-\$279,627	-\$48,131	-\$327,758
<b>School of Criminal Justice</b>	<b>13.20</b>	<b>\$3,517,909</b>	<b>\$578,607</b>	<b>\$4,096,515</b>	<b>10.20</b>	<b>\$2,972,273</b>	<b>\$739,952</b>	<b>\$3,712,225</b>	<b>-3.00</b>	<b>-\$545,636</b>	<b>\$161,345</b>	<b>-\$384,291</b>
Dean's Office	1.00	\$34,416	\$15,774	\$50,189	0.50	\$24,644	\$279	\$24,922	-0.50	-\$9,772	-\$15,495	-\$25,267
Hindelang Criminal Justice Research Center	12.20	\$3,483,493	\$562,833	\$4,046,326	9.70	\$2,947,629	\$739,673	\$3,687,303	-2.50	-\$535,864	\$176,840	-\$359,024

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**Fiscal Year End 2015-16**

	Applications - FY '15				Applications - FY '16				Difference			
	July, 2014 - June, 2015				July, 2015 - June, 2016							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>School of Education</b>	<b>44.09</b>	<b>\$11,299,685</b>	<b>\$2,202,542</b>	<b>\$13,502,227</b>	<b>23.60</b>	<b>\$3,161,481</b>	<b>\$1,078,917</b>	<b>\$4,240,397</b>	<b>-20.49</b>	<b>-\$8,138,204</b>	<b>-\$1,123,626</b>	<b>-\$9,261,830</b>
Albany Institute for Research in Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.75	\$3,132,718	\$101,522	\$3,234,239	0.50	\$216,594	\$49,478	\$266,071	-0.25	-\$2,916,124	-\$52,044	-\$2,968,168
Educational Administration	9.10	\$1,099,142	\$345,375	\$1,444,517	5.17	\$329,088	\$72,537	\$401,624	-3.93	-\$770,054	-\$272,839	-\$1,042,893
Educational and Counseling Psychology	21.75	\$4,714,560	\$1,358,984	\$6,073,543	12.80	\$2,038,001	\$732,772	\$2,770,774	-8.95	-\$2,676,558	-\$626,211	-\$3,302,770
Educational Theory and Practice	7.82	\$1,130,467	\$164,308	\$1,294,775	4.13	\$569,059	\$222,819	\$791,879	-3.69	-\$561,408	\$58,511	-\$502,897
Reading	2.67	\$1,176,521	\$225,412	\$1,401,932	0.00	\$0	\$0	\$0	-2.67	-\$1,176,521	-\$225,412	-\$1,401,932
School Psychology Program	2.00	\$46,278	\$6,942	\$53,220	1.00	\$8,739	\$1,311	\$10,050	-1.00	-\$37,539	-\$5,631	-\$43,170
<b>School of Public Health</b>	<b>65.82</b>	<b>\$14,448,513</b>	<b>\$5,352,869</b>	<b>\$19,801,382</b>	<b>70.83</b>	<b>\$23,852,609</b>	<b>\$9,595,731</b>	<b>\$33,448,340</b>	<b>5.01</b>	<b>\$9,404,097</b>	<b>\$4,242,862</b>	<b>\$13,646,958</b>
Biomedical Sciences	7.50	\$1,957,934	\$754,093	\$2,712,028	13.25	\$3,899,374	\$1,535,228	\$5,434,602	5.75	\$1,941,440	\$781,135	\$2,722,575
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education &	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	1.00	\$257,102	\$20,568	\$277,670	0.00	\$0	\$0	\$0	-1.00	-\$257,102	-\$20,568	-\$277,670
Continuing Education Program	9.00	\$574,573	\$57,241	\$631,814	4.00	\$85,893	\$7,416	\$93,309	-5.00	-\$488,680	-\$49,825	-\$538,505
Dean's Office	2.00	\$1,372,499	\$274,499	\$1,646,998	3.70	\$500,551	\$126,013	\$626,563	1.70	-\$871,949	-\$148,486	-\$1,020,435
Environmental Health	9.97	\$1,969,473	\$875,624	\$2,845,096	15.45	\$7,302,623	\$3,388,378	\$10,691,001	5.48	\$5,333,150	\$2,512,754	\$7,845,904
Epidemiology and Biostatistics	8.70	\$1,871,146	\$815,671	\$2,686,817	8.95	\$1,655,302	\$645,009	\$2,300,311	0.25	-\$215,844	-\$170,662	-\$386,506
Gen*NY*Sis Center for Excellence in Cancer Genomics	7.15	\$1,710,488	\$631,149	\$2,341,637	8.80	\$3,294,541	\$1,468,918	\$4,763,459	1.65	\$1,584,053	\$837,770	\$2,421,823
Health Policy Management and Behavior	20.50	\$4,735,298	\$1,924,024	\$6,659,323	16.68	\$7,114,326	\$2,424,769	\$9,539,095	-3.82	\$2,379,028	\$500,744	\$2,879,772
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>School of Social Welfare</b>	<b>34.33</b>	<b>\$8,401,811</b>	<b>\$1,429,221</b>	<b>\$9,831,032</b>	<b>44.73</b>	<b>\$29,330,996</b>	<b>\$4,563,668</b>	<b>\$33,894,664</b>	<b>10.40</b>	<b>\$20,929,185</b>	<b>\$3,134,447</b>	<b>\$24,063,632</b>
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Human Services Research	18.00	\$4,025,837	\$778,314	\$4,804,151	18.40	\$6,801,840	\$1,552,382	\$8,354,222	0.40	\$2,776,003	\$774,069	\$3,550,072
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	16.33	\$4,375,974	\$650,908	\$5,026,882	26.33	\$22,529,156	\$3,011,286	\$25,540,442	10.00	\$18,153,182	\$2,360,378	\$20,513,560

**Report of Research Foundation Applications by Academic Unit**  
**Fiscal Year End 2015-16**

	Applications - FY '15			Applications - FY '16				Difference				
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>Division of Academic Affairs</b>	<b>5.65</b>	<b>\$1,226,512</b>	<b>\$121,331</b>	<b>\$1,347,843</b>	<b>5.60</b>	<b>\$573,978</b>	<b>\$104,342</b>	<b>\$678,320</b>	<b>-0.05</b>	<b>-\$652,534</b>	<b>-\$16,989</b>	<b>-\$669,523</b>
VP - Academic Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Educational Opportunity Program	2.00	\$743,579	\$59,486	\$803,065	1.00	\$228,250	\$0	\$228,250	-1.00	-\$515,329	-\$59,486	-\$574,815
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of International Education	0.45	\$102,470	\$12,300	\$114,771	0.45	\$67,629	\$24,570	\$92,198	0.00	-\$34,842	\$12,269	-\$22,572
Office of Undergraduate Education	0.20	\$189,233	\$49,200	\$238,433	0.00	\$0	\$0	\$0	-0.20	-\$189,233	-\$49,200	-\$238,433
Institute for Teaching, Learning and Academic Leadership	0.00	\$0	\$0	\$0	0.05	\$9,697	\$5,256	\$14,953	0.05	\$9,697	\$5,256	\$14,953
University Art Museum	0.00	\$0	\$0	\$0	1.00	\$30,000	\$0	\$30,000	1.00	\$30,000	\$0	\$30,000
University Libraries	3.00	\$191,230	\$344	\$191,574	3.10	\$238,402	\$74,516	\$312,918	0.10	\$47,172	\$74,172	\$121,344
<b>Division of Finance and Business</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
VP - Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
NYS Small Business Development Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Division for Research</b>	<b>53.45</b>	<b>\$19,195,219</b>	<b>\$5,366,820</b>	<b>\$24,562,039</b>	<b>52.89</b>	<b>\$34,682,932</b>	<b>\$8,357,420</b>	<b>\$43,040,352</b>	<b>-0.56</b>	<b>\$15,487,713</b>	<b>\$2,990,600</b>	<b>\$18,478,313</b>
VP - Research	2.00	\$1,249,610	\$0	\$1,249,610	0.00	\$0	\$0	\$0	-2.00	-\$1,249,610	\$0	-\$1,249,610
Atmospheric Sciences Research Center	36.35	\$9,987,669	\$3,740,924	\$13,728,592	33.30	\$10,405,283	\$3,079,949	\$13,485,232	-3.05	\$417,614	-\$660,975	-\$243,360
Center for Functional Genomics	0.00	\$0	\$0	\$0	2.05	\$1,408,798	\$708,437	\$2,117,235	2.05	\$1,408,798	\$708,437	\$2,117,235
Center for Social and Demographic Analysis	2.00	\$97,419	\$49,648	\$147,067	0.00	\$0	\$0	\$0	-2.00	-\$97,419	-\$49,648	-\$147,067
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Technology in Government	5.10	\$310,470	\$86,745	\$397,215	3.78	\$1,711,584	\$346,773	\$2,058,356	-1.32	\$1,401,114	\$260,028	\$1,661,142
Institute for Health and the Environment	5.00	\$5,572,732	\$833,854	\$6,406,586	6.05	\$2,945,441	\$1,535,220	\$4,480,660	1.05	-\$2,627,291	\$701,366	-\$1,925,926
Institute for Informatics, Logics, and Security Studies	0.90	\$21,847	\$11,579	\$33,426	1.00	\$16,611,794	\$2,114,883	\$18,726,677	0.10	\$16,589,947	\$2,103,304	\$18,693,251
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office for Innovation Development & Commercialization	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
The Global Institute for Health & Human Rights	2.10	\$1,955,473	\$644,070	\$2,599,543	6.71	\$1,600,033	\$572,158	\$2,172,191	4.60	-\$355,440	-\$71,912	-\$427,352
<b>Division of Student Success</b>	<b>2.80</b>	<b>\$4,643,957</b>	<b>\$899,268</b>	<b>\$5,543,225</b>	<b>1.50</b>	<b>\$1,485,667</b>	<b>\$721,968</b>	<b>\$2,207,634</b>	<b>-1.30</b>	<b>-\$3,158,290</b>	<b>-\$177,300</b>	<b>-\$3,335,591</b>
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	2.80	\$4,643,957	\$899,268	\$5,543,225	1.50	\$1,485,667	\$721,968	\$2,207,634	-1.30	-\$3,158,290	-\$177,300	-\$3,335,591
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

**Report of Research Foundation Awards by Academic Unit**  
**Fiscal Year End 2015-16**

	Awards - FY '15				Awards - FY '16				Difference			
	July, 2014 - June, 2015				July, 2015 - June, 2016							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>University Total</b>	<b>285.00</b>	<b>\$91,020,880</b>	<b>\$14,811,759</b>	<b>\$105,832,640</b>	<b>275.00</b>	<b>\$77,268,751</b>	<b>\$15,131,262</b>	<b>\$92,400,014</b>	<b>-10.00</b>	<b>-\$13,752,129</b>	<b>\$319,503</b>	<b>-\$13,432,626</b>
<b>College of Arts and Sciences</b>	<b>90.04</b>	<b>\$18,495,793</b>	<b>\$2,954,455</b>	<b>\$21,450,248</b>	<b>96.10</b>	<b>\$12,745,140</b>	<b>\$3,313,180</b>	<b>\$16,058,320</b>	<b>6.06</b>	<b>-\$5,750,653</b>	<b>\$358,725</b>	<b>-\$5,391,928</b>
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	6.00	\$411,704	\$59,577	\$471,281	3.00	\$311,722	\$84,222	\$395,944	-3.00	-\$99,982	\$24,645	-\$75,337
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences	24.30	\$11,464,165	\$920,053	\$12,384,218	25.13	\$2,675,951	\$1,128,847	\$3,804,798	0.83	-\$8,788,214	\$208,794	-\$8,579,420
Biological Sciences	11.20	\$1,791,292	\$775,478	\$2,566,770	8.83	\$1,051,063	\$415,270	\$1,466,332	-2.37	-\$740,229	-\$360,208	-\$1,100,438
Center for Autism and Related Disabilities	1.70	\$1,087,654	\$57,283	\$1,144,938	5.25	\$1,385,203	\$104,719	\$1,489,922	3.55	\$297,549	\$47,435	\$344,984
Center for Biochemistry and Biophysics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Chemistry	14.90	\$1,435,307	\$439,543	\$1,874,850	13.40	\$1,439,891	\$621,022	\$2,060,913	-1.50	\$4,584	\$181,479	\$186,063
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	2.50	\$23,500	\$0	\$23,500	2.50	\$76,546	\$6,454	\$83,000	0.00	\$53,046	\$6,454	\$59,500
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health	0.50	\$4,500	\$0	\$4,500	1.00	\$2,000,000	\$0	\$2,000,000	0.50	\$1,995,500	\$0	\$1,995,500
Center for Neuroscience Research	0.10	\$38,000	\$19,814	\$57,814	0.00	\$0	\$0	\$0	-0.10	-\$38,000	-\$19,814	-\$57,814
The Institute for RNA Science and Technology	5.70	\$935,226	\$380,039	\$1,315,265	5.30	\$562,474	\$225,359	\$787,833	-0.40	-\$372,752	-\$154,680	-\$527,433
University in the High School Program	0.50	\$21,492	\$2,033	\$23,525	0.50	\$22,315	\$2,155	\$24,470	0.00	\$823	\$122	\$945
East Asian Studies	0.00	\$0	\$0	\$0	0.80	\$12,000	\$0	\$12,000	0.80	\$12,000	\$0	\$12,000
Economics	1.00	\$11,691	\$4,981	\$16,672	2.00	\$46,956	\$11,637	\$58,593	1.00	\$35,265	\$6,656	\$41,921
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	1.00	\$9,750	\$0	\$9,750	0.50	\$27,674	\$2,326	\$30,000	-0.50	\$17,924	\$2,326	\$20,250
Geography and Planning	2.74	\$181,563	\$35,222	\$216,785	4.64	\$440,006	\$78,828	\$518,834	1.90	\$258,443	\$43,606	\$302,049
History	1.00	\$3,000	\$0	\$3,000	1.00	\$1,500	\$0	\$1,500	0.00	-\$1,500	\$0	-\$1,500
Institute of Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.00	\$0	\$0	\$0	0.50	\$41,386	\$20,875	\$62,261	0.50	\$41,386	\$20,875	\$62,261
Mathematics and Statistics	3.00	\$117,307	\$56,693	\$174,000	9.00	\$410,284	\$160,717	\$571,001	6.00	\$292,977	\$104,024	\$397,001
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	3.00	\$132,638	\$23,621	\$156,259	5.00	\$301,428	\$100,106	\$401,534	2.00	\$168,790	\$76,485	\$245,275
Psychology	6.30	\$492,726	\$105,988	\$598,714	5.75	\$1,528,162	\$195,120	\$1,723,283	-0.55	\$1,035,437	\$89,133	\$1,124,569
Sociology	4.60	\$334,278	\$74,130	\$408,408	2.00	\$410,579	\$155,524	\$566,102	-2.60	\$76,301	\$81,394	\$157,694
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

**Report of Research Foundation Awards by Academic Unit**  
**Fiscal Year End 2015-16**

	Awards - FY '15 July, 2014 - June, 2015			Awards - FY '16 July, 2015 - June, 2016			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>College of Engineering and Applied Sciences</b>	<b>10.06</b>	<b>\$1,311,984</b>	<b>\$455,308</b>	<b>\$1,767,292</b>	<b>7.40</b>	<b>\$668,345</b>	<b>\$307,309</b>	<b>\$975,654</b>	<b>-2.66</b>	<b>-\$643,639</b>	<b>-\$147,999</b>	<b>-\$791,638</b>
Dean's Office	0.00	\$2,582	\$0	\$2,582	0.00	\$25	\$0	\$25	0.00	-\$2,557	\$0	-\$2,557
Informatics	1.80	\$28,344	\$13,856	\$42,200	0.00	\$0	\$0	\$0	-1.80	-\$28,344	-\$13,856	-\$42,200
Information Studies	3.00	\$390,517	\$109,478	\$499,995	2.00	\$295,046	\$154,330	\$449,376	-1.00	-\$95,471	\$44,852	-\$50,619
Computer Science	5.26	\$890,541	\$331,974	\$1,222,515	5.40	\$373,274	\$152,979	\$526,253	0.14	-\$517,267	-\$178,995	-\$696,262
<b>Rockefeller College of Public Affairs and Policy</b>	<b>50.30</b>	<b>\$40,826,529</b>	<b>\$6,795,672</b>	<b>\$47,622,201</b>	<b>50.16</b>	<b>\$39,783,967</b>	<b>\$6,538,555</b>	<b>\$46,322,522</b>	<b>-0.14</b>	<b>-\$1,042,561</b>	<b>-\$257,118</b>	<b>-\$1,299,679</b>
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	4.00	\$9,627,584	\$2,131,186	\$11,758,770	5.00	\$6,341,634	\$1,405,152	\$7,746,786	1.00	-\$3,285,950	-\$726,034	-\$4,011,984
Center for Policy Research	8.40	\$824,005	\$262,187	\$1,086,192	8.58	\$950,745	\$402,860	\$1,353,605	0.18	\$126,740	\$140,673	\$267,413
Center for Women in Government and Civil Society	4.30	\$393,729	\$98,469	\$492,198	3.00	\$56,317	\$13,042	\$69,359	-1.30	-\$337,412	-\$85,427	-\$422,839
National Center for Security and Preparedness	1.00	\$7,619	\$1,981	\$9,600	0.00	\$0	\$0	\$0	-1.00	-\$7,619	-\$1,981	-\$9,600
Institute for Traffic Safety Management and Research	6.00	\$2,008,661	\$400,457	\$2,409,118	4.00	\$1,768,384	\$352,505	\$2,120,889	-2.00	-\$240,277	-\$47,952	-\$288,229
Rockefeller Institute of Government	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Political Science	2.00	\$191,750	\$70,154	\$261,904	2.10	\$248,134	\$107,609	\$355,742	0.10	\$56,384	\$37,455	\$93,839
Professional Development Program	24.00	\$27,691,965	\$3,801,032	\$31,492,997	26.00	\$30,289,279	\$4,197,234	\$34,486,513	2.00	\$2,597,314	\$396,202	\$2,993,516
Public Administration	0.60	\$81,216	\$30,206	\$111,422	1.48	\$129,474	\$60,153	\$189,627	0.88	\$48,258	\$29,947	\$78,205
<b>School of Business</b>	<b>7.00</b>	<b>\$290,034</b>	<b>\$44,045</b>	<b>\$334,079</b>	<b>1.05</b>	<b>\$8,771</b>	<b>\$862</b>	<b>\$9,633</b>	<b>-5.95</b>	<b>-\$281,263</b>	<b>-\$43,183</b>	<b>-\$324,446</b>
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Forensics Analytics, Energy, Transportation & Security	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Management	0.00	\$0	\$0	\$0	0.38	\$2,238	\$179	\$2,417	0.38	\$2,238	\$179	\$2,417
Information Technology Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	7.00	\$290,034	\$44,045	\$334,079	0.67	\$6,533	\$683	\$7,217	-6.33	-\$283,501	-\$43,362	-\$326,863
<b>School of Criminal Justice</b>	<b>4.00</b>	<b>\$601,982</b>	<b>\$246,986</b>	<b>\$848,968</b>	<b>8.40</b>	<b>\$632,958</b>	<b>\$237,260</b>	<b>\$870,217</b>	<b>4.40</b>	<b>\$30,976</b>	<b>-\$9,726</b>	<b>\$21,249</b>
Dean's Office	0.00	\$0	\$0	\$0	1.00	\$25,144	\$279	\$25,422	1.00	\$25,144	\$279	\$25,422
Hindelang Criminal Justice Research Center	4.00	\$601,982	\$246,986	\$848,968	7.40	\$607,814	\$236,981	\$844,795	3.40	\$5,832	-\$10,005	-\$4,173

**Report of Research Foundation Awards by Academic Unit**  
**Fiscal Year End 2015-16**

	Awards - FY '15			Awards - FY '16				Difference				
	July, 2014 - June, 2015			July, 2015 - June, 2016								
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>School of Education</b>	<b>22.00</b>	<b>\$3,204,893</b>	<b>\$627,885</b>	<b>\$3,832,778</b>	<b>14.75</b>	<b>\$2,314,175</b>	<b>\$257,168</b>	<b>\$2,571,343</b>	<b>-7.25</b>	<b>-\$890,718</b>	<b>-\$370,717</b>	<b>-\$1,261,435</b>
Albany Institute for Research in Education	2.50	\$421,175	\$33,943	\$455,118	1.00	\$367,483	\$27,813	\$395,296	-1.50	-\$53,692	-\$6,130	-\$59,822
Child Research and Study Center	0.00	\$0	\$0	\$0	0.00	\$23,858	\$5,579	\$29,437	0.00	\$23,858	\$5,579	\$29,437
Dean's Office	0.00	\$0	\$0	\$0	0.25	\$72,916	\$5,670	\$78,586	0.25	\$72,916	\$5,670	\$78,586
Educational Administration	3.50	\$174,469	\$27,042	\$201,510	3.10	\$135,862	\$41,386	\$177,248	-0.40	-\$38,606	\$14,344	-\$24,262
Educational and Counseling Psychology	8.30	\$1,110,419	\$236,950	\$1,347,369	5.80	\$1,061,962	\$98,645	\$1,160,607	-2.50	-\$48,457	-\$138,305	-\$186,761
Educational Theory and Practice	5.10	\$897,510	\$261,832	\$1,159,341	2.00	\$49,639	\$3,860	\$53,499	-3.10	-\$847,871	-\$257,972	-\$1,105,842
Reading	1.60	\$459,103	\$46,787	\$505,890	1.60	\$458,017	\$52,548	\$510,565	0.00	-\$1,087	\$5,761	\$4,674
School Psychology Program	1.00	\$142,218	\$21,332	\$163,550	1.00	\$144,438	\$21,667	\$166,105	0.00	\$2,220	\$335	\$2,555
<b>School of Public Health</b>	<b>33.50</b>	<b>\$3,985,685</b>	<b>\$1,095,635</b>	<b>\$5,081,319</b>	<b>36.16</b>	<b>\$6,136,091</b>	<b>\$1,860,035</b>	<b>\$7,996,127</b>	<b>2.66</b>	<b>\$2,150,407</b>	<b>\$764,401</b>	<b>\$2,914,808</b>
Biomedical Sciences	1.00	\$102,631	\$30,635	\$133,265	2.10	\$105,067	\$24,249	\$129,316	1.10	\$2,437	-\$6,386	-\$3,949
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	1.00	\$257,102	\$20,568	\$277,670	0.00	\$0	\$0	\$0	-1.00	-\$257,102	-\$20,568	-\$277,670
Continuing Education Program	7.00	\$268,514	\$35,244	\$303,758	5.00	\$93,990	\$8,065	\$102,055	-2.00	-\$174,524	-\$27,179	-\$201,703
Dean's Office	1.00	\$1,217,500	\$243,500	\$1,461,000	2.00	\$195,699	\$47,061	\$242,760	1.00	-\$1,021,801	-\$196,439	-\$1,218,240
Environmental Health	6.35	\$847,184	\$340,554	\$1,187,738	9.80	\$2,269,558	\$1,110,650	\$3,380,209	3.45	\$1,422,374	\$770,096	\$2,192,471
Epidemiology and Biostatistics	2.15	\$273,979	\$101,818	\$375,797	4.10	\$602,490	\$187,701	\$790,191	1.95	\$328,511	\$85,884	\$414,395
Gen*NY*Sis Center for Excellence in Cancer Genomics	2.00	\$266,024	\$118,377	\$384,400	2.50	\$185,919	\$68,969	\$254,888	0.50	-\$80,105	-\$49,408	-\$129,513
Health Policy Management and Behavior	13.00	\$752,751	\$204,940	\$957,691	10.66	\$2,683,368	\$413,340	\$3,096,708	-2.34	\$1,930,617	\$208,400	\$2,139,017
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>School of Social Welfare</b>	<b>27.00</b>	<b>\$8,598,002</b>	<b>\$710,444</b>	<b>\$9,308,446</b>	<b>31.50</b>	<b>\$8,657,573</b>	<b>\$903,617</b>	<b>\$9,561,190</b>	<b>4.50</b>	<b>\$59,571</b>	<b>\$193,173</b>	<b>\$252,744</b>
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Human Services Research	11.00	\$1,954,608	\$373,551	\$2,328,159	11.50	\$2,997,104	\$589,255	\$3,586,359	0.50	\$1,042,496	\$215,704	\$1,258,200
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	16.00	\$6,643,394	\$336,893	\$6,980,287	20.00	\$5,660,469	\$314,362	\$5,974,831	4.00	-\$982,925	-\$22,531	-\$1,005,456



**Report of Research Foundation Awards by Academic Unit**  
**Fiscal Year End 2015-16**

	Awards - FY '15				Awards - FY '16				Difference			
	July, 2014 - June, 2015				July, 2015 - June, 2016							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
<b>Division of Academic Affairs</b>	<b>8.00</b>	<b>\$2,349,496</b>	<b>\$270,746</b>	<b>\$2,620,242</b>	<b>4.15</b>	<b>\$1,641,821</b>	<b>\$207,058</b>	<b>\$1,848,880</b>	<b>-3.85</b>	<b>-\$707,675</b>	<b>-\$63,687</b>	<b>-\$771,362</b>
VP - Academic Affairs	1.00	\$1,545,651	\$214,414	\$1,760,065	0.00	\$1,180,586	\$177,086	\$1,357,673	-1.00	-\$365,065	-\$37,327	-\$402,392
Educational Opportunity Program	4.00	\$730,751	\$56,152	\$786,903	1.00	\$370,372	\$29,628	\$400,000	-3.00	-\$360,379	-\$26,524	-\$386,903
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of International Education	0.00	\$0	\$0	\$0	0.15	\$2,250	\$0	\$2,250	0.15	\$2,250	\$0	\$2,250
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Teaching, Learning and Academic	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Art Museum	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	3.00	\$73,094	\$180	\$73,274	3.00	\$88,613	\$344	\$88,957	0.00	\$15,519	\$164	\$15,683
<b>Division of Finance and Business</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
VP - Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
NYS Small Business Development Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Division for Research</b>	<b>32.60</b>	<b>\$11,283,466</b>	<b>\$1,604,742</b>	<b>\$12,888,208</b>	<b>23.08</b>	<b>\$4,551,251</b>	<b>\$1,471,003</b>	<b>\$6,022,254</b>	<b>-9.52</b>	<b>-\$6,732,215</b>	<b>-\$133,739</b>	<b>-\$6,865,954</b>
VP - Research	0.00	\$0	\$0	\$0	1.00	\$676,074	\$73,926	\$750,000	1.00	\$676,074	\$73,926	\$750,000
Atmospheric Sciences Research Center	20.40	\$8,979,892	\$885,548	\$9,865,440	15.70	\$2,288,461	\$952,581	\$3,241,043	-4.70	-\$6,691,431	\$67,033	-\$6,624,397
Center for Functional Genomics	0.00	\$0	\$0	\$0	0.50	\$144,394	\$24,215	\$168,609	0.50	\$144,394	\$24,215	\$168,609
Center for Social and Demographic Analysis	1.50	\$275,351	\$119,111	\$394,461	0.00	\$0	\$0	\$0	-1.50	-\$275,351	-\$119,111	-\$394,461
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Technology in Government	5.00	\$41,042	\$10,487	\$51,529	2.00	\$617,148	\$41,137	\$658,285	-3.00	\$576,106	\$30,650	\$606,756
Institute for Health and the Environment	1.00	\$116,192	\$54,867	\$171,059	0.00	\$0	\$0	\$0	-1.00	-\$116,192	-\$54,867	-\$171,059
Institute for Informatics, Logics, and Security Studies	4.00	\$1,103,956	\$335,302	\$1,439,258	1.60	\$112,403	\$59,574	\$171,977	-2.40	-\$991,553	-\$275,728	-\$1,267,281
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office for Innovation Development & Commercialization	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
The Global Institute for Health & Human Rights	0.70	\$767,033	\$199,429	\$966,462	2.28	\$712,771	\$319,570	\$1,032,340	1.58	-\$54,263	\$120,141	\$65,878
<b>Division of Student Success</b>	<b>0.50</b>	<b>\$73,018</b>	<b>\$5,842</b>	<b>\$78,860</b>	<b>2.25</b>	<b>\$128,660</b>	<b>\$35,215</b>	<b>\$163,875</b>	<b>1.75</b>	<b>\$55,642</b>	<b>\$29,374</b>	<b>\$85,016</b>
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.50	\$73,018	\$5,842	\$78,860	2.25	\$128,660	\$35,215	\$163,875	1.75	\$55,642	\$29,374	\$85,016
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0