

PROPOSAL BUDGET

ORGANIZATION	DURATION			
	FROM		TO	
PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR				
A. SENIOR PERSONNEL: PI/PD, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)	Person-Months			FUNDS Requested By Proposer
	CAL.	ACAD	SUMR	
1.				
2.				
3.				
4.				
5.				
6. () OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLANATION PAGE)				
7. () TOTAL SENIOR PERSONNEL (1-6)				
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)				
1. () POST DOCTORAL ASSOCIATES				
2. () OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)				
3. () GRADUATE STUDENTS				
4. () UNDERGRADUATE STUDENTS				
5. () SECRETARIAL CLERICAL				
6. () OTHER				
TOTAL SALARIES AND WAGES (A+B)				
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)				
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A+B+C)				
D. PERMANENT EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$1,000:)				
TOTAL PERMANENT EQUIPMENT				
E. TRAVEL				
1. DOMESTIC (INCL. CANADA AND U.S. POSSESSIONS)				
2. FOREIGN				
F. OTHER DIRECT COSTS				
1. MATERIALS AND SUPPLIES				
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION				
3. CONSULTANT SERVICES				
4. COMPUTER (ADPE) SERVICES				
5. SUBAWARDS				
6. OTHER				
TOTAL OTHER DIRECT COSTS				
G. TOTAL DIRECT COSTS (A THROUGH F)				
H. FACILITIES AND ADMINISTRATION COSTS				
TOTAL FACILITIES AND ADMINISTRATION COSTS				
I. TOTAL DIRECT AND INDIRECT COSTS (G+H)				