GSA ACCOUNT BALANCES & REPORT SUMMARY

Expected Revenue from 2018-19.....Note 1 $185,000.00
Estimate Carry-over from 2017-18....Note 2 $125,139.83
Total Expected Revenue $310,139.83
RGSO Income...Note 3 $3,007.10
Total Allocated $286,480.40
Total Unallocated $23,659.43

PROPOSED BUDGET

Amount Allocated

Contingency Budget (at 5% of projected revenue) $9,250.00

SERVICES
RGSO Awards $33,200.00
Grant Awards $50,000.00
GSA Welcome/ End Year Events $4,000.00
NAGPS and SUNY SA $10,000.00

OPERATIONS
Liability and Theft Insurance $1,150.00
Printer Contract $7,500.00
Paper $6,000.00
Office Supplies/Expenses $3,000.00
Phone and Fax $100.00
Water $1,100.00

Officer Stipends
Stipend-President $8,231.25
Stipend-Vice President $5,487.50
Stipend-Treasurer $5,487.50
Stipend-MCAA Chair $4,938.75
Stipend-Programming Chair $4,938.75
Stipend-Grants Chair $4,938.75
Stipend-Lead Senator $2,195.00
Stipend-Senators $2,195.00
Senate Council Reps...Note 4 $6,585.00

Stipend-University Council Representative $548.75
Stipend-Assembly Speaker...Note 4 $548.75
Stipend-Assembly Secretary $548.75
Stipend - Jboard $2,743.75

Administrative Support
Office Managers $30,000.00
Parliamentsarian $800.00

Discretionary Budget
President $2,000.00  
Vice President $500.00  
Lead Senator $500.00  
Equity and Inclusion $3,000.00  
Programming $14,000.00  

**MISCELLANEOUS**  
Branding Purchases $4,000.00  

Financial Reserves... Note 5 $40,000.00  
Rollover from 2016-2017... Note 6 $20,000.00  

Note 1: Based off last estimate from 2017-2018  
Note 2: Based on most recent ledger with pending bills from myinvolvement subtracted, and expected 1600 refund for trampoline event  
Note 3: RGSO Income Included in Estimated carryover. Subtracted from Total Allocated  

Note 4: Depending on vote in May meeting will need to be revised  
Note 5: I recommend revising the budget in September and increasing this to 50,000 if possible  
Note 6: This includes 10,000 USD for this years summer grants. Summer grants are part of the following fiscal year.