



Report of Research Foundation Applications and Awards by Unit
Fiscal Year 2017-18

Executive Summary

	Applications						Awards					
	FY '17		FY '18		Difference		FY '17		FY '18		Difference	
	7/1/2016-12/31/2016		7/1/2017-12/31/2017				7/1/2016-12/31/2016		7/1/2017-12/31/2017			
	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs	Number	Total Costs
University Total	324.00	\$170,225,036	302.00	\$181,325,014	-22.00	\$11,099,978	135.00	\$53,410,312	159.00	\$56,057,392	24.00	\$2,647,080
College of Arts and Sciences	157.87	\$74,757,074	132.62	\$63,905,357	-25.25	-\$10,851,717	44.60	\$16,969,591	43.40	\$7,532,640	-1.20	-\$9,436,951
College of Engineering and Applied Sciences	19.63	\$6,517,907	38.19	\$12,328,981	18.56	\$5,811,074	4.90	\$367,099	4.67	\$887,787	-0.23	\$520,687
Rockefeller College of Public Affairs	49.55	\$44,578,700	38.76	\$49,059,832	-10.78	\$4,481,132	23.90	\$6,423,395	32.40	\$32,160,514	8.50	\$25,737,119
College of Emergency Preparedness, Homeland Security and Cybersecurity	0.00	\$0	2.17	\$2,763,140	2.17	\$2,763,140	0.00	\$0	4.00	\$175,481	4.00	\$175,481
School of Business	6.03	\$1,778,953	5.56	\$7,355,343	-0.47	\$5,576,390	4.80	\$735,382	2.00	\$241,160	-2.80	-\$494,222
School of Criminal Justice	4.20	\$1,766,117	3.00	\$463,766	-1.20	-\$1,302,351	0.10	\$3,200	2.00	\$514,451	1.90	\$511,251
School of Education	17.70	\$6,093,769	13.45	\$9,811,108	-4.25	\$3,717,339	7.65	\$1,483,980	7.75	\$814,061	0.10	-\$669,920
School of Public Health	27.81	\$11,743,323	34.43	\$16,916,826	6.62	\$5,173,503	14.40	\$3,551,129	17.85	\$1,959,800	3.45	-\$1,591,329
School of Social Welfare	21.65	\$6,699,842	17.15	\$5,881,052	-4.50	-\$818,790	21.30	\$14,695,877	14.33	\$7,151,827	-6.97	-\$7,544,050
Division of Academic Affairs	5.06	\$6,834,082	3.97	\$1,142,753	-1.09	-\$5,691,329	5.00	\$1,710,307	17.00	\$1,646,012	12.00	-\$64,295
Division of Finance and Business	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division for Research	13.91	\$9,080,274	12.70	\$11,696,857	-1.21	\$2,616,584	8.10	\$7,391,771	12.35	\$2,821,127	4.25	-\$4,570,644
Division of Student Success	0.60	\$374,995	0.00	\$0	-0.60	-\$374,995	0.25	\$78,579	1.25	\$152,532	1.00	\$73,952

*Small variances from last year's year-end report might exist due to financial reconciliations.

Report of Research Foundation Applications by Academic Unit
Fiscal Year 2017-18

	Applications - FY '17				Applications - FY '18				Difference			
	July, 2016 - December, 2016				July, 2017 - December, 2017							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
University Total	324.00	\$129,995,318	\$40,229,718	\$170,225,036	302.00	\$139,066,686	\$42,258,328	\$181,325,014	-22.00	\$9,071,368	\$2,028,610	\$11,099,978
College of Arts and Sciences	157.87	\$52,899,100	\$21,857,974	\$74,757,074	132.62	\$44,737,119	\$19,168,238	\$63,905,357	-25.25	-\$8,161,981	-\$2,689,736	-\$10,851,717
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	7.10	\$455,476	\$161,069	\$616,545	7.49	\$1,102,607	\$241,946	\$1,344,553	0.39	\$647,131	\$80,877	\$728,007
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences	14.50	\$3,118,050	\$1,361,589	\$4,479,639	14.05	\$3,622,043	\$1,572,163	\$5,194,206	-0.45	\$503,993	\$210,574	\$714,567
Biological Sciences	21.04	\$14,650,812	\$5,496,009	\$20,146,822	19.37	\$13,595,309	\$5,207,728	\$18,803,037	-1.67	-\$1,055,504	-\$288,281	-\$1,343,784
Center for Autism and Related Disabilities	1.70	\$42,392	\$8,478	\$50,870	1.70	\$42,391	\$8,479	\$50,870	0.00	-\$1	\$1	\$0
Chemistry	50.97	\$17,363,955	\$7,279,658	\$24,643,613	39.75	\$13,200,002	\$6,215,704	\$19,415,706	-11.22	-\$4,163,953	-\$1,063,954	-\$5,227,907
Communication	2.00	\$43,641	\$21,856	\$65,497	2.20	\$263,138	\$130,194	\$393,332	0.20	\$219,497	\$108,338	\$327,835
Dean's Office	0.00	\$0	\$0	\$0	1.00	\$9,550	\$0	\$9,550	1.00	\$9,550	\$0	\$9,550
Center for the Elimination of Minority Health Disparities	0.10	\$27,500	\$14,691	\$42,191	1.18	\$165,260	\$89,358	\$254,618	1.08	\$137,760	\$74,667	\$212,427
Center for Neuroscience Research	0.10	\$67,916	\$31,759	\$99,675	0.00	\$0	\$0	\$0	-0.10	-\$67,916	-\$31,759	-\$99,675
The Institute for RNA Science and Technology	21.80	\$10,669,189	\$4,485,447	\$15,154,636	4.91	\$2,229,627	\$893,454	\$3,123,081	-16.89	-\$8,439,563	-\$3,591,993	-\$12,031,556
University in the High School Program	0.50	\$7,950	\$0	\$7,950	2.00	\$26,250	\$1,035	\$27,285	1.50	\$18,300	\$1,035	\$19,335
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	2.00	\$206,317	\$103,014	\$309,331	2.20	\$82,947	\$39,769	\$122,717	0.20	-\$123,370	-\$63,245	-\$186,614
Center for Economic Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
English	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Geography and Planning	6.00	\$829,900	\$223,957	\$1,053,857	3.00	\$470,795	\$146,851	\$617,646	-3.00	-\$359,105	-\$77,106	-\$436,211
History	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	1.00	\$307,273	\$115,058	\$422,331	1.00	\$307,273	\$115,058	\$422,331
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Mathematics and Statistics	9.60	\$1,235,778	\$626,589	\$1,862,367	6.00	\$1,136,697	\$529,122	\$1,665,819	-3.60	-\$99,081	-\$97,467	-\$196,548
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	9.00	\$2,244,928	\$1,137,097	\$3,382,025	16.00	\$3,839,139	\$1,793,271	\$5,632,410	7.00	\$1,594,211	\$656,174	\$2,250,385
Psychology	6.51	\$736,511	\$329,559	\$1,066,070	7.17	\$3,858,912	\$1,795,251	\$5,654,163	0.66	\$3,122,401	\$1,465,692	\$4,588,093
Sociology	4.95	\$1,198,783	\$577,203	\$1,775,986	3.60	\$785,179	\$388,856	\$1,174,035	-1.35	-\$413,604	-\$188,347	-\$601,951
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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Fiscal Year 2017-18

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
College of Engineering and Applied Sciences	19.63	\$4,630,571	\$1,887,336	\$6,517,907	38.19	\$8,931,354	\$3,397,627	\$12,328,981	18.56	\$4,300,783	\$1,510,291	\$5,811,074
Dean's Office	0.00	\$0	\$0	\$0	2.00	\$538,419	\$198,090	\$736,509	2.00	\$538,419	\$198,090	\$736,509
Informatics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Studies	1.00	\$78,886	\$42,253	\$121,139	2.00	\$468,203	\$169,538	\$637,741	1.00	\$389,317	\$127,285	\$516,602
Computer Science	13.13	\$3,152,605	\$1,272,977	\$4,425,583	18.94	\$4,929,120	\$1,983,669	\$6,912,789	5.81	\$1,776,514	\$710,692	\$2,487,207
Electrical and Computer Engineering	5.50	\$1,399,080	\$572,106	\$1,971,185	15.25	\$2,995,612	\$1,046,330	\$4,041,942	9.75	\$1,596,533	\$474,224	\$2,070,757
Rockefeller College of Public Affairs and Policy	49.55	\$37,953,962	\$6,624,738	\$44,578,700	38.76	\$42,071,970	\$6,987,862	\$49,059,832	-10.78	\$4,118,008	\$363,124	\$4,481,132
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	7.00	\$3,952,870	\$943,206	\$4,896,076	6.00	\$17,346,004	\$3,015,017	\$20,361,021	-1.00	\$13,393,134	\$2,071,811	\$15,464,945
Center for Policy Research	13.60	\$3,519,982	\$1,144,958	\$4,664,940	9.00	\$881,291	\$325,128	\$1,206,419	-4.60	-\$2,638,691	-\$819,830	-\$3,458,521
Center for Women in Government and Civil Society	0.30	\$118,822	\$38,023	\$156,845	0.33	\$12,911	\$1,937	\$14,848	0.03	-\$105,911	-\$36,086	-\$141,997
National Center for Security and Preparedness	0.07	\$50,707	\$20,557	\$71,265	0.00	\$0	\$0	\$0	-0.07	-\$50,707	-\$20,557	-\$71,265
Institute for Traffic Safety Management and Research	1.00	\$148,475	\$29,695	\$178,170	2.00	\$151,473	\$29,495	\$180,968	1.00	\$2,998	-\$200	\$2,798
Political Science	2.47	\$701,148	\$214,850	\$915,997	1.27	\$145,682	\$46,242	\$191,923	-1.20	-\$555,466	-\$168,608	-\$724,074
Professional Development Program	22.00	\$28,318,154	\$3,914,802	\$32,232,956	19.00	\$23,283,828	\$3,490,913	\$26,774,741	-3.00	-\$5,034,326	-\$423,889	-\$5,458,215
Public Administration	3.11	\$1,143,804	\$318,648	\$1,462,452	1.17	\$250,781	\$79,131	\$329,912	-1.94	-\$893,023	-\$239,517	-\$1,132,540
College of Emergency Preparedness, Homeland Security and Cybersecurity	2.17	\$2,181,236	\$581,904	\$2,763,140	2.17	\$2,181,236	\$581,904	\$2,763,140	2.17	\$2,181,236	\$581,904	\$2,763,140
Dean's Office	0.00	\$0	\$0	\$0	2.17	\$2,181,236	\$581,904	\$2,763,140	2.17	\$2,181,236	\$581,904	\$2,763,140
School of Business	6.03	\$1,451,218	\$327,736	\$1,778,953	5.56	\$6,007,344	\$1,347,998	\$7,355,343	-0.47	\$4,556,127	\$1,020,263	\$5,576,390
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Forensics Analytics, Energy, Transportation & Security Ctr	1.00	\$132,546	\$64,488	\$197,034	2.70	\$5,478,196	\$1,144,183	\$6,622,379	1.70	\$5,345,650	\$1,079,695	\$6,425,345
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	3.03	\$1,297,872	\$260,752	\$1,558,623	2.86	\$529,149	\$203,815	\$732,964	-0.17	-\$768,723	-\$56,936	-\$825,659
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	2.00	\$20,800	\$2,496	\$23,296	0.00	\$0	\$0	\$0	-2.00	-\$20,800	-\$2,496	-\$23,296
School of Criminal Justice	4.20	\$1,276,828	\$489,288	\$1,766,117	3.00	\$328,480	\$135,286	\$463,766	-1.20	-\$948,348	-\$354,002	-\$1,302,351
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	4.20	\$1,276,828	\$489,288	\$1,766,117	3.00	\$328,480	\$135,286	\$463,766	-1.20	-\$948,348	-\$354,002	-\$1,302,351

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Fiscal Year 2017-18

	Applications - FY '17 July, 2016 - December, 2016				Applications - FY '18 July, 2017 - December, 2017				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	17.70	\$4,809,780	\$1,283,990	\$6,093,769	13.45	\$7,334,191	\$2,476,917	\$9,811,108	-4.25	\$2,524,412	\$1,192,927	\$3,717,339
Albany Institute for Research in Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.40	\$227,270	\$22,727	\$249,997	2.00	\$2,031,818	\$966,404	\$2,998,222	1.60	\$1,804,548	\$943,677	\$2,748,225
Educational Administration	0.00	\$0	\$0	\$0	0.50	\$531,763	\$97,963	\$629,726	0.50	\$531,763	\$97,963	\$629,726
Educational and Counseling Psychology	8.20	\$1,578,223	\$488,471	\$2,066,694	2.00	\$566,480	\$274,317	\$840,797	-6.20	-\$1,011,743	-\$214,154	-\$1,225,897
Educational Theory and Practice	5.10	\$2,126,818	\$678,266	\$2,805,084	6.25	\$2,135,940	\$714,603	\$2,850,543	1.15	\$9,122	\$36,337	\$45,459
Reading	4.00	\$877,469	\$94,526	\$971,995	1.70	\$989,301	\$190,289	\$1,179,590	-2.30	\$111,832	\$95,763	\$207,595
School Psychology Program	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Special Education	0.00	\$0	\$0	\$0	1.00	\$1,078,890	\$233,341	\$1,312,231	1.00	\$1,078,890	\$233,341	\$1,312,231
School of Public Health	27.81	\$8,638,800	\$3,104,523	\$11,743,323	34.43	\$12,303,253	\$4,613,572	\$16,916,826	6.62	\$3,664,454	\$1,509,049	\$5,173,503
Biomedical Sciences	2.59	\$910,262	\$300,767	\$1,211,030	7.60	\$2,659,090	\$1,220,978	\$3,880,068	5.02	\$1,748,828	\$920,210	\$2,669,038
Continuing Education Program	4.00	\$68,860	\$7,584	\$76,444	2.00	\$86,784	\$8,678	\$95,462	-2.00	\$17,924	\$1,094	\$19,018
Dean's Office	0.20	\$356,143	\$135,971	\$492,115	3.60	\$1,733,269	\$392,907	\$2,126,176	3.40	\$1,377,125	\$256,936	\$1,634,061
Environmental Health	5.60	\$1,834,384	\$801,559	\$2,635,943	5.18	\$2,678,959	\$803,212	\$3,482,170	-0.43	\$844,574	\$1,653	\$846,227
Epidemiology and Biostatistics	4.37	\$1,749,506	\$493,115	\$2,242,621	7.30	\$948,807	\$343,425	\$1,292,232	2.94	-\$800,699	-\$149,690	-\$950,389
Gen*NY*Sis Center for Excellence in Cancer Genomics	3.54	\$1,292,914	\$496,460	\$1,789,375	4.68	\$1,882,830	\$756,240	\$2,639,070	1.14	\$589,916	\$259,780	\$849,696
Health Policy Management and Behavior	7.52	\$2,426,729	\$869,066	\$3,295,795	4.08	\$2,313,514	\$1,088,132	\$3,401,647	-3.44	-\$113,215	\$219,066	\$105,851
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Social Welfare	21.65	\$5,875,094	\$824,748	\$6,699,842	17.15	\$5,070,301	\$810,750	\$5,881,052	-4.50	-\$804,793	-\$13,997	-\$818,790
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Human Services Research	8.50	\$2,427,592	\$465,672	\$2,893,264	11.00	\$2,372,222	\$490,029	\$2,862,251	2.50	-\$55,370	\$24,357	-\$31,013
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	13.15	\$3,447,503	\$359,076	\$3,806,578	6.15	\$2,698,079	\$320,721	\$3,018,801	-7.00	-\$749,423	-\$38,354	-\$787,777

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	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division of Academic Affairs	5.06	\$5,807,161	\$1,026,922	\$6,834,082	3.97	\$899,152	\$243,602	\$1,142,753	-1.09	-\$4,908,009	-\$783,320	-\$5,691,329
VP - Academic Affairs	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Educational Opportunity Program	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	0.00	\$0	\$0	\$0	1.00	\$15,620	\$8,480	\$24,100	1.00	\$15,620	\$8,480	\$24,100
Office of International Education	0.00	\$0	\$0	\$0	0.10	\$86,974	\$21,752	\$108,725	0.10	\$86,974	\$21,752	\$108,725
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Teaching, Learning and Academic Leadership	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Art Museum	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	2.00	\$179,301	\$0	\$179,301	1.00	\$24,029	\$0	\$24,029	-1.00	-\$155,272	\$0	-\$155,272
The Global Institute for Health & Human Rights	3.06	\$5,627,860	\$1,026,922	\$6,654,781	1.87	\$772,529	\$213,370	\$985,899	-1.19	-\$4,855,331	-\$813,552	-\$5,668,883
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
VP - Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division for Research	13.91	\$6,311,900	\$2,768,373	\$9,080,274	12.70	\$9,202,285	\$2,494,572	\$11,696,857	-1.21	\$2,890,385	-\$273,801	\$2,616,584
VP - Research	0.00	\$0	\$0	\$0	2.00	\$2,907,060	\$342,940	\$3,250,000	2.00	\$2,907,060	\$342,940	\$3,250,000
Atmospheric Sciences Research Center	7.50	\$2,251,321	\$854,134	\$3,105,455	7.50	\$3,197,208	\$898,539	\$4,095,747	0.00	\$945,887	\$44,405	\$990,292
Center for Functional Genomics	0.00	\$0	\$0	\$0	1.00	\$636,190	\$344,544	\$980,734	1.00	\$636,190	\$344,544	\$980,734
Center for Social and Demographic Analysis	1.40	\$1,684,780	\$907,783	\$2,592,563	0.50	\$577,727	\$314,861	\$892,588	-0.90	-\$1,107,053	-\$592,922	-\$1,699,975
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Technology in Government	2.01	\$772,360	\$197,462	\$969,822	1.00	\$932,989	\$146,063	\$1,079,052	-1.01	\$160,629	-\$51,399	\$109,230
Institute for Health and the Environment	3.00	\$1,603,439	\$808,994	\$2,412,433	0.00	\$0	\$0	\$0	-3.00	-\$1,603,439	-\$808,994	-\$2,412,433
Institute for Informatics, Logics, and Security Studies	0.00	\$0	\$0	\$0	0.70	\$951,111	\$447,626	\$1,398,737	0.70	\$951,111	\$447,626	\$1,398,737
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office for Innovation Development & Commercialization	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Student Success	0.60	\$340,905	\$34,090	\$374,995	0.00	\$0	\$0	\$0	-0.60	-\$340,905	-\$34,090	-\$374,995
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.60	\$340,905	\$34,090	\$374,995	0.00	\$0	\$0	\$0	-0.60	-\$340,905	-\$34,090	-\$374,995
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit
Fiscal Year 2017-18

	Awards - FY '17				Awards - FY '18				Difference			
	July, 2016 - December, 2016				July, 2017 - December, 2017							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
University Total	135.00	\$46,851,783	\$6,558,529	\$53,410,312	159.00	\$47,614,826	\$8,442,565	\$56,057,392	24.00	\$763,043	\$1,884,037	\$2,647,080
College of Arts and Sciences	44.60	\$14,909,201	\$2,060,390	\$16,969,591	43.40	\$5,767,777	\$1,764,863	\$7,532,640	-1.20	-\$9,141,424	-\$295,527	-\$9,436,951
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	1.00	\$50,986	\$748	\$51,734	6.00	\$143,019	\$7,526	\$150,546	5.00	\$92,033	\$6,778	\$98,812
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences	14.00	\$10,383,115	\$617,226	\$11,000,340	7.10	\$1,569,374	\$376,418	\$1,945,792	-6.90	-\$8,813,740	-\$240,808	-\$9,054,548
Biological Sciences	5.40	\$1,043,072	\$465,128	\$1,508,200	3.95	\$812,850	\$300,118	\$1,112,968	-1.45	-\$230,221	-\$165,011	-\$395,232
Center for Autism and Related Disabilities	0.85	\$432,674	\$37,356	\$470,030	0.00	\$72,428	\$10,863	\$83,292	-0.85	-\$360,246	-\$26,492	-\$386,738
Chemistry	6.50	\$438,412	\$162,438	\$600,850	13.50	\$1,893,591	\$552,066	\$2,445,656	7.00	\$1,455,179	\$389,628	\$1,844,807
Communication	1.00	\$20,021	\$10,811	\$30,832	0.00	\$0	\$0	\$0	-1.00	-\$20,021	-\$10,811	-\$30,832
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Neuroscience Research	0.00	\$0	\$0	\$0	0.10	\$12,947	\$7,053	\$20,000	0.10	\$12,947	\$7,053	\$20,000
The Institute for RNA Science and Technology	3.10	\$602,781	\$259,520	\$862,301	4.60	\$919,651	\$412,453	\$1,332,103	1.50	\$316,869	\$152,933	\$469,802
University in the High School Program	0.50	\$9,789	\$276	\$10,065	1.00	\$17,401	\$225	\$17,626	0.50	\$7,612	-\$51	\$7,561
East Asian Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Economics	1.15	\$503,286	\$103,339	\$606,625	1.00	\$7,073	\$849	\$7,922	-0.15	-\$496,213	-\$102,490	-\$598,703
Center for Economic Research	0.15	\$490,868	\$96,757	\$587,625	0.00	\$0	\$0	\$0	-0.15	-\$490,868	-\$96,757	-\$587,625
English	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Geography and Planning	2.50	\$112,452	\$26,469	\$138,921	1.15	\$178,727	\$61,446	\$240,173	-1.35	\$66,275	\$34,977	\$101,252
History	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Mathematics and Statistics	3.00	\$157,989	\$74,486	\$232,475	2.00	\$41,906	\$0	\$41,906	-1.00	-\$116,083	-\$74,486	-\$190,569
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	2.00	\$13,477	\$3,504	\$16,981	1.00	\$32,467	\$17,533	\$50,000	-1.00	\$18,990	\$14,029	\$33,019
Psychology	2.35	\$438,139	\$142,460	\$580,600	2.00	\$66,343	\$18,313	\$84,656	-0.35	-\$371,797	-\$124,147	-\$495,944
Sociology	1.10	\$212,140	\$59,874	\$272,014	0.00	\$0	\$0	\$0	-1.10	-\$212,140	-\$59,874	-\$272,014
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit
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	Awards - FY '17 July, 2016 - December, 2016				Awards - FY '18 July, 2017 - December, 2017				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	<u>Number</u>	<u>Direct Costs</u>	<u>F&A Costs</u>	<u>Total Costs</u>
College of Engineering and Applied Sciences	4.90	\$251,071	\$116,029	\$367,099	4.67	\$653,630	\$234,156	\$887,787	-0.23	\$402,560	\$118,128	\$520,687
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Informatics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Studies	1.00	\$20,000	\$0	\$20,000	0.00	\$0	\$0	\$0	-1.00	-\$20,000	\$0	-\$20,000
Computer Science	3.90	\$231,071	\$116,029	\$347,099	3.33	\$394,052	\$146,844	\$540,895	-0.57	\$162,981	\$30,815	\$193,796
Electrical and Computer Engineering	0.00	\$0	\$0	\$0	1.34	\$259,579	\$87,313	\$346,892	1.34	\$259,579	\$87,313	\$346,892
Rockefeller College of Public Affairs and Policy	23.90	\$5,177,384	\$1,246,011	\$6,423,395	32.40	\$27,813,480	\$4,347,034	\$32,160,514	8.50	\$22,636,096	\$3,101,023	\$25,737,119
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	5.00	\$2,309,856	\$654,057	\$2,963,913	10.15	\$3,778,246	\$878,955	\$4,657,201	5.15	\$1,468,390	\$224,898	\$1,693,287
Center for Policy Research	10.40	\$481,415	\$124,430	\$605,846	6.40	\$571,013	\$175,586	\$746,598	-4.00	\$89,598	\$51,155	\$140,753
Center for Women in Government and Civil Society	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Traffic Safety Management and Research	4.00	\$2,116,968	\$421,927	\$2,538,896	4.00	\$2,157,697	\$428,302	\$2,585,999	0.00	\$40,728	\$6,375	\$47,103
Political Science	1.60	\$95,159	\$30,926	\$126,085	1.60	\$142,753	\$43,896	\$186,650	0.00	\$47,595	\$12,970	\$60,565
Professional Development Program	1.00	\$131,187	\$10,495	\$141,682	10.00	\$21,073,217	\$2,796,751	\$23,869,968	9.00	\$20,942,030	\$2,786,256	\$23,728,286
Public Administration	1.90	\$42,798	\$4,175	\$46,974	0.25	\$90,554	\$23,544	\$114,099	-1.65	\$47,756	\$19,369	\$67,125
College of Emergency Preparedness, Homeland Security and Cybersecurity	0.00	\$0	\$0	\$0	4.00	\$124,695	\$50,786	\$175,481	4.00	\$124,695	\$50,786	\$175,481
Dean's Office	0.00	\$0	\$0	\$0	4.00	\$124,695	\$50,786	\$175,481	4.00	\$124,695	\$50,786	\$175,481
School of Business	4.80	\$557,747	\$177,635	\$735,382	2.00	\$183,008	\$58,152	\$241,160	-2.80	-\$374,739	-\$119,483	-\$494,222
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Forensics Analytics, Energy, Transportation & Security Ctr	2.80	\$536,947	\$175,139	\$712,086	2.00	\$183,008	\$58,152	\$241,160	-0.80	-\$353,939	-\$116,987	-\$470,926
Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Technology Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	2.00	\$20,800	\$2,496	\$23,296	0.00	\$0	\$0	\$0	-2.00	-\$20,800	-\$2,496	-\$23,296
School of Criminal Justice	0.10	\$3,200	\$0	\$3,200	2.00	\$379,067	\$135,384	\$514,451	1.90	\$375,867	\$135,384	\$511,251
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Hindelang Criminal Justice Research Center	0.10	\$3,200	\$0	\$3,200	2.00	\$379,067	\$135,384	\$514,451	1.90	\$375,867	\$135,384	\$511,251

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	Awards - FY '17 July, 2016 - December, 2016			Awards - FY '18 July, 2017 - December, 2017			Difference					
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
School of Education	7.65	\$1,277,506	\$206,474	\$1,483,980	7.75	\$754,322	\$59,738	\$814,061	0.10	-\$523,184	-\$146,736	-\$669,920
Albany Institute for Research in Education	0.00	\$0	\$0	\$0	0.00	\$438	\$66	\$504	0.00	\$438	\$66	\$504
Child Research and Study Center	0.00	\$34,783	\$5,217	\$40,000	0.00	\$26,696	\$4,005	\$30,700	0.00	-\$8,087	-\$1,213	-\$9,300
Dean's Office	0.25	\$72,917	\$5,662	\$78,579	0.25	\$29,447	\$2,349	\$31,797	0.00	-\$43,470	-\$3,313	-\$46,783
Educational Administration	1.00	\$9,152	\$1,373	\$10,525	0.00	\$0	\$0	\$0	-1.00	-\$9,152	-\$1,373	-\$10,525
Educational and Counseling Psychology	3.80	\$714,542	\$138,615	\$853,157	2.50	\$382,000	\$32,671	\$414,670	-1.30	-\$332,543	-\$105,944	-\$438,487
Educational Theory and Practice	0.00	\$0	\$0	\$0	2.00	\$52,050	\$0	\$52,050	2.00	\$52,050	\$0	\$52,050
Reading	1.60	\$383,973	\$46,286	\$430,259	2.00	\$191,222	\$9,778	\$201,000	0.40	-\$192,751	-\$36,508	-\$229,259
School Psychology Program	1.00	\$62,139	\$9,321	\$71,460	1.00	\$72,469	\$10,871	\$83,340	0.00	\$10,330	\$1,550	\$11,880
Special Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Public Health	14.40	\$2,801,558	\$749,571	\$3,551,129	17.85	\$1,580,691	\$379,109	\$1,959,800	3.45	-\$1,220,867	-\$370,462	-\$1,591,329
Biomedical Sciences	0.05	\$18,747	\$10,188	\$28,935	1.93	\$127,418	\$38,133	\$165,551	1.88	\$108,671	\$27,945	\$136,616
Continuing Education Program	3.00	\$52,390	\$5,938	\$58,328	2.00	\$86,784	\$8,678	\$95,462	-1.00	\$34,394	\$2,740	\$37,134
Dean's Office	0.00	\$0	\$0	\$0	3.00	\$491,323	\$123,921	\$615,244	3.00	\$491,323	\$123,921	\$615,244
Environmental Health	6.35	\$533,491	\$227,998	\$761,489	3.00	\$21,865	\$11,916	\$33,781	-3.35	-\$511,625	-\$216,082	-\$727,708
Epidemiology and Biostatistics	0.10	\$15,420	\$6,467	\$21,887	2.00	\$112,720	\$4,070	\$116,790	1.90	\$97,300	-\$2,397	\$94,903
Gen*NY*Sis Center for Excellence in Cancer Genomics	0.50	\$187,466	\$101,879	\$289,345	0.93	\$102,418	\$38,133	\$140,551	0.43	-\$85,048	-\$63,746	-\$148,794
Health Policy Management and Behavior	4.40	\$1,994,045	\$397,101	\$2,391,146	5.00	\$638,164	\$154,258	\$792,422	0.60	-\$1,355,881	-\$242,843	-\$1,598,724
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Social Welfare	21.30	\$13,322,284	\$1,373,593	\$14,695,877	14.33	\$6,604,456	\$547,371	\$7,151,827	-6.97	-\$6,717,828	-\$826,222	-\$7,544,050
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Human Services Research	10.30	\$3,386,941	\$648,321	\$4,035,262	8.00	\$756,867	\$198,613	\$955,480	-2.30	-\$2,630,074	-\$449,708	-\$3,079,782
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	11.00	\$9,935,343	\$725,272	\$10,660,615	6.33	\$5,847,589	\$348,759	\$6,196,347	-4.67	-\$4,087,754	-\$376,513	-\$4,464,268

Report of Research Foundation Awards by Academic Unit
Fiscal Year 2017-18

	Awards - FY '17 July, 2016 - December, 2016				Awards - FY '18 July, 2017 - December, 2017				Difference			
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
Division of Academic Affairs	5.00	\$1,525,006	\$185,301	\$1,710,307	17.00	\$1,427,822	\$218,189	\$1,646,012	12.00	-\$97,184	\$32,889	-\$64,295
VP - Academic Affairs	0.00	\$583,904	\$87,586	\$671,490	0.00	\$423,411	\$63,511	\$486,922	0.00	-\$160,493	-\$24,075	-\$184,568
Educational Opportunity Program	2.00	\$743,725	\$56,275	\$800,000	2.00	\$743,448	\$56,552	\$800,000	0.00	-\$277	\$277	\$0
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	0.00	\$0	\$0	\$0	13.00	\$190,985	\$97,886	\$288,872	13.00	\$190,985	\$97,886	\$288,872
Office of International Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Teaching, Learning and Academic Leadership	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Art Museum	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	2.00	\$68,515	\$204	\$68,719	2.00	\$69,978	\$240	\$70,218	0.00	\$1,463	\$36	\$1,499
The Global Institute for Health & Human Rights	1.00	\$128,862	\$41,236	\$170,098	0.00	\$0	\$0	\$0	-1.00	-\$128,862	-\$41,236	-\$170,098
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
VP - Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division for Research	8.10	\$6,953,909	\$437,863	\$7,391,771	12.35	\$2,218,462	\$602,665	\$2,821,127	4.25	-\$4,735,447	\$164,803	-\$4,570,644
VP - Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	6.00	\$6,889,736	\$408,134	\$7,297,871	10.60	\$1,917,590	\$523,561	\$2,441,151	4.60	-\$4,972,146	\$115,427	-\$4,856,719
Center for Functional Genomics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Social and Demographic Analysis	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Technology in Government	0.50	\$17,690	\$5,093	\$22,783	1.75	\$300,871	\$79,104	\$379,976	1.25	\$283,181	\$74,011	\$357,193
Institute for Health and the Environment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Informatics, Logics, and Security Studies	1.60	\$46,482	\$24,635	\$71,118	0.00	\$0	\$0	\$0	-1.60	-\$46,482	-\$24,635	-\$71,118
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office for Innovation Development & Commercialization	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division of Student Success	0.25	\$72,917	\$5,662	\$78,579	1.25	\$107,415	\$45,117	\$152,532	1.00	\$34,498	\$39,455	\$73,952
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	0.25	\$72,917	\$5,662	\$78,579	1.25	\$107,415	\$45,117	\$152,532	1.00	\$34,498	\$39,455	\$73,952
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0