

Report of Research Foundation Applications and Awards by Unit
Fiscal Year End 2016-17

Executive Summary

	Applications						Awards					
	FY '16		FY '17		Difference		FY '16		FY '17		Difference	
	7/1/2015 Number	6/30/2016 Total Costs	7/1/2016-6/30/2017 Number	7/1/2016-6/30/2017 Total Costs	Number	Total Costs	7/1/2015-6/30/2016 Number	Total Costs	7/1/2016-6/30/2017 Number	Total Costs	Number	Total Costs
University Total	573.00	\$382,806,603	614.00	\$327,916,212	41.00	-\$54,890,391	277.00	\$92,908,920	302.00	\$88,058,115	25.00	-\$4,850,805
College of Arts and Sciences	255.02	\$146,291,723	280.17	\$144,875,700	25.15	-\$1,416,023	97.35	\$16,200,442	97.20	\$26,389,658	-0.15	\$10,189,216
College of Engineering and Applied Sciences	10.32	\$3,643,263	36.00	\$16,510,929	25.69	\$12,867,666	7.40	\$975,654	9.10	\$703,868	1.70	-\$271,786
Rockefeller College of Public Affairs	87.52	\$104,345,012	79.86	\$60,276,504	-7.67	-\$44,068,508	50.16	\$46,322,522	60.90	\$23,165,510	10.74	-\$23,157,012
College of Emergency Preparedness, Homeland Security and Cybersecurity	0.00	\$0	5.89	\$3,054,920	5.89	\$3,054,920	0.00	\$0	0.00	\$0	0.00	\$0
School of Business	10.80	\$7,224,674	8.13	\$2,347,235	-2.67	-\$4,877,438	1.80	\$376,417	5.55	\$1,074,944	3.75	\$698,527
School of Criminal Justice	10.20	\$3,712,225	5.40	\$2,121,063	-4.80	-\$1,591,161	8.40	\$870,217	1.10	\$251,650	-7.30	-\$618,568
School of Education	23.60	\$4,240,397	31.03	\$11,446,321	7.43	\$7,205,924	14.75	\$2,571,343	12.65	\$1,934,291	-2.10	-\$637,051
School of Public Health	70.83	\$33,448,340	61.61	\$28,718,391	-9.22	-\$4,729,949	36.16	\$7,996,127	27.40	\$5,434,417	-8.76	-\$2,561,710
School of Social Welfare	44.73	\$33,974,665	39.98	\$15,736,955	-4.75	-\$18,237,710	31.50	\$9,561,190	37.30	\$15,870,818	5.80	\$6,309,628
Division of Academic Affairs	5.60	\$678,320	27.00	\$1,191,026	21.40	\$512,706	4.15	\$1,848,880	25.00	\$3,049,461	20.85	\$1,200,581
Division of Finance and Business	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
Division for Research	52.89	\$43,040,352	38.34	\$41,262,172	-14.55	-\$1,778,180	23.08	\$6,022,254	25.55	\$10,104,919	2.47	\$4,082,665
Division of Student Success	1.50	\$2,207,634	0.60	\$374,995	-0.90	-\$1,832,639	2.25	\$163,875	0.25	\$78,579	-2.00	-\$85,296

*Small variances from last year's year-end report might exist due to financial reconciliations.

Report of Research Foundation Applications by Academic Unit
Fiscal Year End 2016-17

	Applications - FY '16				Applications - FY '17				Difference			
	Number	July, 2015 - June, 2016		Total	Number	July, 2016 - June, 2017		Total	Number	Direct		Total
		Direct	F&A			Costs	Costs			Costs	Costs	
University Total	573.00	\$301,278,400	\$81,528,203	\$382,806,603	614.00	\$251,844,762	\$76,071,450	\$327,916,212	41.00	-\$49,433,638	-\$5,456,753	-\$54,890,391
College of Arts and Sciences	255.02	\$108,135,511	\$38,156,212	\$146,291,723	280.17	\$104,194,399	\$40,681,300	\$144,875,700	25.15	-\$3,941,112	\$2,525,089	-\$1,416,023
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	4.95	\$3,320,194	\$931,247	\$4,251,441	13.54	\$1,791,879	\$432,189	\$2,224,068	8.59	-\$1,528,315	-\$499,059	-\$2,027,373
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences	23.25	\$4,718,282	\$2,054,263	\$6,772,545	23.70	\$7,229,389	\$2,339,466	\$9,568,855	0.45	\$2,511,107	\$285,203	\$2,796,310
Biological Sciences	37.11	\$21,042,354	\$8,871,672	\$29,914,026	40.98	\$24,542,877	\$9,879,146	\$34,422,024	3.87	\$3,500,524	\$1,007,474	\$4,507,998
Center for Autism and Related Disabilities	1.70	\$1,399,100	\$79,899	\$1,478,999	4.40	\$1,441,807	\$88,063	\$1,529,870	2.70	\$42,707	\$8,163	\$50,871
Center for Biochemistry and Biophysics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Chemistry	72.40	\$27,859,067	\$11,733,643	\$39,592,710	82.22	\$33,127,985	\$13,501,301	\$46,629,286	9.82	\$5,268,918	\$1,767,658	\$7,036,576
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	4.79	\$1,656,679	\$705,626	\$2,362,305	3.00	\$48,634	\$21,856	\$70,490	-1.79	-\$1,608,045	-\$683,770	-\$2,291,815
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health Disparities	2.03	\$10,559,330	\$257,844	\$10,817,174	1.27	\$432,447	\$217,173	\$649,620	-0.77	-\$10,126,883	-\$40,670	-\$10,167,553
Center for Neuroscience Research	0.50	\$137,500	\$74,220	\$211,720	0.10	\$67,916	\$31,759	\$99,675	-0.40	-\$69,584	-\$42,461	-\$112,044
The Institute for RNA Science and Technology	36.91	\$16,729,430	\$6,034,302	\$22,763,731	35.49	\$17,964,742	\$6,945,121	\$24,909,863	-1.42	\$1,235,313	\$910,820	\$2,146,132
University in the High School Program	0.50	\$7,950	\$0	\$7,950	0.50	\$7,950	\$0	\$7,950	0.00	\$0	\$0	\$0
East Asian Studies	0.80	\$37,846	\$0	\$37,846	0.00	\$0	\$0	\$0	-0.80	-\$37,846	\$0	-\$37,846
Economics	4.15	\$695,858	\$189,845	\$885,704	4.00	\$371,903	\$173,979	\$545,882	-0.15	-\$323,955	-\$15,866	-\$339,822
Center for Economic Research	0.15	\$490,514	\$96,637	\$587,152	0.00	\$0	\$0	\$0	-0.15	-\$490,514	-\$96,637	-\$587,152
English	1.50	\$33,697	\$2,218	\$35,914	0.00	\$0	\$0	\$0	-1.50	-\$33,697	-\$2,218	-\$35,914
Geography and Planning	6.00	\$898,034	\$394,544	\$1,292,578	13.56	\$3,562,535	\$1,221,392	\$4,783,927	7.56	\$2,664,501	\$826,848	\$3,491,349
History	2.40	\$193,321	\$84,485	\$277,806	0.00	\$0	\$0	\$0	-2.40	-\$193,321	-\$84,485	-\$277,806
Institute of Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Mathematics and Statistics	18.90	\$2,434,023	\$1,041,009	\$3,475,032	13.15	\$2,004,519	\$756,321	\$2,760,840	-5.75	-\$429,504	-\$284,688	-\$714,192
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	1.00	\$103,251	\$53,663	\$156,914	1.00	\$103,251	\$53,663	\$156,914
Physics	13.00	\$2,510,751	\$879,387	\$3,390,138	13.25	\$3,571,905	\$1,522,402	\$5,094,307	0.25	\$1,061,154	\$643,015	\$1,704,169
Psychology	17.18	\$11,779,715	\$4,041,613	\$15,821,328	19.02	\$4,824,630	\$2,020,896	\$6,845,526	1.84	-\$6,955,085	-\$2,020,717	-\$8,975,802
Sociology	6.80	\$1,631,867	\$683,758	\$2,315,625	11.00	\$3,100,029	\$1,476,574	\$4,576,603	4.20	\$1,468,162	\$792,816	\$2,260,978
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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 Fiscal Year End 2016-17

	Applications - FY '16			Applications - FY '17				Difference				
	July, 2015 - June, 2016			July, 2016 - June, 2017								
	Number	Direct	F&A	Total	Number	Direct	F&A	Total	Number	Direct	F&A	Total
	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs
School of Education	23.60	\$3,161,481	\$1,078,917	\$4,240,397	31.03	\$9,395,984	\$2,050,337	\$11,446,321	7.43	\$6,234,503	\$971,420	\$7,205,924
Albany Institute for Research in Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Child Research and Study Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.50	\$216,594	\$49,478	\$266,071	0.40	\$227,270	\$22,727	\$249,997	-0.10	\$10,677	-\$26,751	-\$16,074
Educational Administration	5.17	\$329,088	\$72,537	\$401,624	2.16	\$538,381	\$90,126	\$628,507	-3.01	\$209,294	\$17,589	\$226,883
Educational and Counseling Psychology	12.80	\$2,038,001	\$732,772	\$2,770,774	10.70	\$1,771,335	\$545,347	\$2,316,681	-2.10	-\$266,667	-\$187,426	-\$454,092
Educational Theory and Practice	4.13	\$569,059	\$222,819	\$791,879	10.77	\$5,943,057	\$1,293,475	\$7,236,532	6.64	\$5,373,998	\$1,070,656	\$6,444,653
Reading	0.00	\$0	\$0	\$0	6.00	\$892,802	\$95,192	\$987,994	6.00	\$892,802	\$95,192	\$987,994
School Psychology Program	1.00	\$8,739	\$1,311	\$10,050	1.00	\$23,139	\$3,471	\$26,610	0.00	\$14,400	\$2,160	\$16,560
School of Public Health	70.83	\$23,852,609	\$9,595,731	\$33,448,340	61.61	\$20,350,017	\$8,368,374	\$28,718,391	-9.22	-\$3,502,592	-\$1,227,357	-\$4,729,949
Biomedical Sciences	13.25	\$3,899,374	\$1,535,228	\$5,434,602	8.21	\$2,867,848	\$1,253,634	\$4,121,481	-5.04	-\$1,031,526	-\$281,594	-\$1,313,121
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education & Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Continuing Education Program	4.00	\$85,893	\$7,416	\$93,309	5.00	\$75,860	\$8,984	\$84,844	1.00	-\$10,033	\$1,568	-\$8,465
Dean's Office	3.70	\$500,551	\$126,013	\$626,563	1.20	\$2,144,349	\$583,689	\$2,728,039	-2.50	\$1,643,799	\$457,677	\$2,101,476
Environmental Health	15.45	\$7,302,623	\$3,388,378	\$10,691,001	14.87	\$4,603,995	\$2,084,692	\$6,688,687	-0.58	-\$2,698,627	-\$1,303,686	-\$4,002,313
Epidemiology and Biostatistics	8.95	\$1,655,302	\$645,009	\$2,300,311	13.92	\$4,129,001	\$1,694,749	\$5,823,751	4.97	\$2,473,700	\$1,049,740	\$3,523,440
Gen*NY*Sis Center for Excellence in Cancer Genomics	8.80	\$3,294,541	\$1,468,918	\$4,763,459	7.65	\$3,714,604	\$1,714,173	\$5,428,777	-1.16	\$420,063	\$245,255	\$665,318
Health Policy Management and Behavior	16.68	\$7,114,326	\$2,424,769	\$9,539,095	10.77	\$2,814,359	\$1,028,453	\$3,842,812	-5.91	-\$4,299,967	-\$1,396,316	-\$5,696,283
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Social Welfare	44.73	\$29,405,070	\$4,569,595	\$33,974,665	39.98	\$14,209,000	\$1,527,955	\$15,736,955	-4.75	-\$15,196,070	-\$3,041,640	-\$18,237,710
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Human Services Research	18.40	\$6,875,914	\$1,558,309	\$8,434,223	19.50	\$3,677,345	\$692,883	\$4,370,228	1.10	-\$3,198,569	-\$865,426	-\$4,063,996
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	26.33	\$22,529,156	\$3,011,286	\$25,540,442	20.48	\$10,531,655	\$835,072	\$11,366,728	-5.85	-\$11,997,501	-\$2,176,214	-\$14,173,714

Report of Research Foundation Applications by Academic Unit
 Fiscal Year End 2016-17

	Applications - FY '16			Applications - FY '17				Difference				
	July, 2015 - June, 2016			July, 2016 - June, 2017								
	Number	Direct	F&A	Total	Number	Direct	F&A	Total	Number	Direct	F&A	Total
	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs
Division of Academic Affairs	5.60	\$573,978	\$104,342	\$678,320	27.00	\$961,906	\$229,120	\$1,191,026	21.40	\$387,928	\$124,778	\$512,706
VP - Academic Affairs	0.00	\$0	\$0	\$0	0.50	\$106,256	\$7,045	\$113,300	0.50	\$106,256	\$7,045	\$113,300
Educational Opportunity Program	1.00	\$228,250	\$0	\$228,250	0.00	\$0	\$0	\$0	-1.00	-\$228,250	\$0	-\$228,250
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	0.00	\$0	\$0	\$0	22.50	\$508,787	\$221,836	\$730,622	22.50	\$508,787	\$221,836	\$730,622
Office of International Education	0.45	\$67,629	\$24,570	\$92,198	0.00	\$0	\$0	\$0	-0.45	-\$67,629	-\$24,570	-\$92,198
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Teaching, Learning and Academic Leadership	0.05	\$9,697	\$5,256	\$14,953	0.00	\$0	\$0	\$0	-0.05	-\$9,697	-\$5,256	-\$14,953
University Art Museum	1.00	\$30,000	\$0	\$30,000	0.00	\$0	\$0	\$0	-1.00	-\$30,000	\$0	-\$30,000
University Libraries	3.10	\$238,402	\$74,516	\$312,918	4.00	\$346,864	\$240	\$347,104	0.90	\$108,462	-\$74,276	\$34,186
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
VP - Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
NYS Small Business Development Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division for Research	52.89	\$34,682,932	\$8,357,420	\$43,040,352	38.34	\$33,472,590	\$7,789,582	\$41,262,172	-14.55	-\$1,210,342	-\$567,838	-\$1,778,180
VP - Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric Sciences Research Center	33.30	\$10,405,283	\$3,079,949	\$13,485,232	18.80	\$6,363,445	\$2,130,325	\$8,493,770	-14.50	-\$4,041,838	-\$949,624	-\$4,991,462
Center for Functional Genomics	2.05	\$1,408,798	\$708,437	\$2,117,235	0.92	\$301,276	\$115,970	\$417,246	-1.13	-\$1,107,522	-\$592,467	-\$1,699,989
Center for Social and Demographic Analysis	0.00	\$0	\$0	\$0	1.40	\$1,684,780	\$907,783	\$2,592,563	1.40	\$1,684,780	\$907,783	\$2,592,563
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Technology in Government	3.78	\$1,711,584	\$346,773	\$2,058,356	4.26	\$1,109,693	\$286,534	\$1,396,228	0.47	-\$601,891	-\$60,238	-\$662,129
Institute for Health and the Environment	6.05	\$2,945,441	\$1,535,220	\$4,480,660	4.50	\$2,494,048	\$1,228,406	\$3,722,454	-1.55	-\$451,393	-\$306,814	-\$758,206
Institute for Informatics, Logics, and Security Studies	1.00	\$16,611,794	\$2,114,883	\$18,726,677	0.80	\$14,076,742	\$1,503,381	\$15,580,123	-0.20	-\$2,535,052	-\$611,502	-\$3,146,554
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office for Innovation Development & Commercialization	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
The Global Institute for Health & Human Rights	6.71	\$1,600,033	\$572,158	\$2,172,191	7.66	\$7,442,606	\$1,617,182	\$9,059,788	0.95	\$5,842,572	\$1,045,025	\$6,887,597
Division of Student Success	1.50	\$1,485,667	\$721,968	\$2,207,634	0.60	\$340,905	\$34,090	\$374,995	-0.90	-\$1,144,762	-\$687,877	-\$1,832,639
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	1.50	\$1,485,667	\$721,968	\$2,207,634	0.60	\$340,905	\$34,090	\$374,995	-0.90	-\$1,144,762	-\$687,877	-\$1,832,639
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

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	July, 2015 - June, 2016				July, 2016 - June, 2017							
	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs	Number	Direct Costs	F&A Costs	Total Costs
University Total	277.00	\$77,623,005	\$15,285,914	\$92,908,920	302.00	\$75,092,274	\$12,965,841	\$88,058,115	25.00	-\$2,530,732	-\$2,320,073	-\$4,850,805
College of Arts and Sciences	97.35	\$12,848,599	\$3,351,843	\$16,200,442	97.20	\$22,580,810	\$3,808,847	\$26,389,658	-0.15	\$9,732,211	\$457,004	\$10,189,216
Africana Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Anthropology	3.00	\$311,722	\$84,222	\$395,944	2.00	\$71,194	\$5,776	\$76,970	-1.00	-\$240,529	-\$78,445	-\$318,974
Art	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Atmospheric and Environmental Sciences*	25.13	\$2,645,951	\$1,128,847	\$3,774,798	26.35	\$11,343,938	\$1,028,097	\$12,372,035	1.22	\$8,697,987	-\$100,750	\$8,597,237
Biological Sciences*	8.83	\$1,051,063	\$415,270	\$1,466,332	14.20	\$1,993,556	\$795,107	\$2,788,663	5.37	\$942,493	\$379,837	\$1,322,330
Center for Autism and Related Disabilities	5.25	\$1,385,203	\$104,719	\$1,489,922	3.40	\$1,552,410	\$105,017	\$1,657,428	-1.85	\$167,208	\$299	\$167,506
Center for Biochemistry and Biophysics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for X-Ray Optics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Chemistry	14.40	\$1,489,752	\$621,022	\$2,110,774	12.50	\$1,059,058	\$436,638	\$1,495,695	-1.90	-\$430,695	-\$184,385	-\$615,079
Classics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Communication	2.50	\$76,546	\$6,454	\$83,000	4.00	\$69,970	\$15,562	\$85,532	1.50	-\$6,576	\$9,108	\$2,532
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for the Elimination of Minority Health	1.00	\$2,000,000	\$0	\$2,000,000	2.00	\$2,083,304	\$12,496	\$2,095,800	1.00	\$83,304	\$12,496	\$95,800
Center for Neuroscience Research	0.00	\$0	\$0	\$0	0.10	\$17,274	\$7,226	\$24,500	0.10	\$17,274	\$7,226	\$24,500
The Institute for RNA Science and Technology*	5.30	\$562,474	\$225,359	\$787,833	10.20	\$1,264,447	\$549,397	\$1,813,844	4.90	\$701,974	\$324,038	\$1,026,012
University in the High School Program	0.50	\$22,315	\$2,155	\$24,470	0.50	\$24,615	\$2,500	\$27,115	0.00	\$2,301	\$344	\$2,645
East Asian Studies	0.80	\$12,000	\$0	\$12,000	0.00	\$0	\$0	\$0	-0.80	-\$12,000	\$0	-\$12,000
Economics	2.00	\$46,956	\$11,637	\$58,593	1.15	\$503,286	\$103,339	\$606,625	-0.85	\$456,330	\$91,702	\$548,032
Center for Economic Research	0.00	\$0	\$0	\$0	0.15	\$490,868	\$96,757	\$587,625	0.15	\$490,868	\$96,757	\$587,625
English	0.50	\$27,674	\$2,326	\$30,000	0.00	\$0	\$0	\$0	-0.50	-\$27,674	-\$2,326	-\$30,000
Geography and Planning	4.64	\$440,006	\$78,828	\$518,834	5.50	\$509,582	\$114,579	\$624,161	0.86	\$69,576	\$35,751	\$105,327
History	1.00	\$1,500	\$0	\$1,500	0.00	\$0	\$0	\$0	-1.00	-\$1,500	\$0	-\$1,500
Institute of Biomolecular Stereodynamics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Research on Women	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Judaic Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Language, Literatures, and Culture	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Latin American and Caribbean Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Lewis Mumford Center	0.50	\$41,386	\$20,875	\$62,261	0.00	\$0	\$0	\$0	-0.50	-\$41,386	-\$20,875	-\$62,261
Mathematics and Statistics	9.00	\$410,284	\$160,717	\$571,001	4.00	\$227,582	\$112,415	\$339,997	-5.00	-\$182,702	-\$48,302	-\$231,004
Music	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Performing Arts Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Philosophy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Physics	5.00	\$301,428	\$100,106	\$401,534	4.00	\$178,626	\$68,355	\$246,981	-1.00	-\$122,802	-\$31,751	-\$154,553
Psychology	6.00	\$1,611,761	\$233,783	\$1,845,544	6.05	\$978,960	\$295,714	\$1,274,673	0.05	-\$632,801	\$61,930	-\$570,871
Sociology	2.00	\$410,579	\$155,524	\$566,102	1.10	\$212,140	\$59,874	\$272,014	-0.90	-\$198,439	-\$95,650	-\$294,089
Theatre	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Women's Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Report of Research Foundation Awards by Academic Unit
Fiscal Year End 2016-17

	Awards - FY '16				Awards - FY '17				Difference			
	July, 2015 - June, 2016				July, 2016 - June, 2017				Number	Direct	F&A	Total
	Number	Direct	F&A	Total	Number	Direct	F&A	Total				
	Costs	Costs	Costs		Costs	Costs	Costs		Costs	Costs	Costs	
College of Engineering and Applied Sciences	7.40	\$668,345	\$307,309	\$975,654	9.10	\$487,298	\$216,570	\$703,868	1.70	-\$181,047	-\$90,739	-\$271,786
Dean's Office	0.00	\$25	\$0	\$25	0.00	\$0	\$0	\$0	0.00	-\$25	\$0	-\$25
Informatics	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Information Studies	2.00	\$295,046	\$154,330	\$449,376	2.00	\$73,906	\$26,663	\$100,569	0.00	-\$221,140	-\$127,667	-\$348,807
Computer Science	5.40	\$373,274	\$152,979	\$526,253	6.10	\$394,620	\$183,679	\$578,299	0.70	\$21,346	\$30,700	\$52,046
Electrical and Computer Engineering	0.00	\$0	\$0	\$0	1.00	\$18,772	\$6,228	\$25,000	1.00	\$18,772	\$6,228	\$25,000
Rockefeller College of Public Affairs and Policy	50.16	\$39,783,967	\$6,538,555	\$46,322,522	60.90	\$19,129,990	\$4,035,519	\$23,165,510	10.74	-\$20,653,977	-\$2,503,035	-\$23,157,012
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for International Development	5.00	\$6,341,634	\$1,405,152	\$7,746,786	12.00	\$7,386,628	\$1,980,762	\$9,367,389	7.00	\$1,044,994	\$575,610	\$1,620,603
Center for Policy Research	8.58	\$950,745	\$402,860	\$1,353,605	19.20	\$988,303	\$257,523	\$1,245,826	10.62	\$37,558	-\$145,336	-\$107,779
Center for Women in Government and Civil Society	3.00	\$56,317	\$13,042	\$69,359	5.00	\$75,000	\$13,000	\$88,000	2.00	\$18,683	-\$42	\$18,641
National Center for Security and Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Traffic Safety Management and Research	4.00	\$1,768,384	\$352,505	\$2,120,889	5.00	\$2,273,575	\$452,842	\$2,726,417	1.00	\$505,191	\$100,337	\$605,528
Rockefeller Institute of Government	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Political Science	2.10	\$248,134	\$107,609	\$355,742	2.90	\$199,062	\$59,979	\$259,041	0.80	-\$49,072	-\$47,630	-\$96,702
Professional Development Program*	26.00	\$30,289,279	\$4,197,234	\$34,486,513	14.00	\$8,141,805	\$1,263,018	\$9,404,823	-12.00	-\$22,147,474	-\$2,934,216	-\$25,081,690
Public Administration	1.48	\$129,474	\$60,153	\$189,627	2.80	\$65,617	\$8,396	\$74,013	1.32	-\$63,856	-\$51,758	-\$115,614
College of Emergency Preparedness, Homeland Security and Cybersecurity	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Business	1.80	\$259,566	\$116,851	\$376,417	5.55	\$780,763	\$294,181	\$1,074,944	3.75	\$521,198	\$177,330	\$698,527
Accounting	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Disaster Management	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Institutional Investment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Finance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for the Advancement of Health Care	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Forensics Analytics, Energy, Transportation & Security	0.00	\$0	\$0	\$0	2.80	\$536,947	\$175,139	\$712,086	2.80	\$536,947	\$175,139	\$712,086
Management	0.38	\$2,238	\$179	\$2,417	0.00	\$0	\$0	\$0	-0.38	-\$2,238	-\$179	-\$2,417
Information Technology Management	0.75	\$250,795	\$115,989	\$366,784	0.75	\$223,016	\$116,546	\$339,562	0.00	-\$27,779	\$557	-\$27,222
Marketing	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Small Business Development Center	0.67	\$6,533	\$683	\$7,217	2.00	\$20,800	\$2,496	\$23,296	1.33	\$14,267	\$1,813	\$16,080
School of Criminal Justice	8.40	\$632,958	\$237,260	\$870,217	1.10	\$183,454	\$68,196	\$251,650	-7.30	-\$449,504	-\$169,064	-\$618,568
Dean's Office	1.00	\$25,144	\$279	\$25,422	0.00	\$0	\$0	\$0	-1.00	-\$25,144	-\$279	-\$25,422
Hindelang Criminal Justice Research Center	7.40	\$607,814	\$236,981	\$844,795	1.10	\$183,454	\$68,196	\$251,650	-6.30	-\$424,360	-\$168,785	-\$593,146

Report of Research Foundation Awards by Academic Unit
Fiscal Year End 2016-17

	Awards - FY '16			Awards - FY '17			Difference					
	July, 2015 - June, 2016			July, 2016 - June, 2017			Number	Direct	F&A	Total		
	Number	Direct	F&A	Total	Number	Direct					F&A	Total
	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs		
School of Education	14.75	\$2,314,175	\$257,168	\$2,571,343	12.65	\$1,672,790	\$261,502	\$1,934,291	-2.10	-\$641,385	\$4,333	-\$637,051
Albany Institute for Research in Education	1.00	\$367,483	\$27,813	\$395,296	0.00	\$0	\$0	\$0	-1.00	-\$367,483	-\$27,813	-\$395,296
Child Research and Study Center	0.00	\$23,858	\$5,579	\$29,437	0.00	\$34,783	\$5,217	\$40,000	0.00	\$10,924	-\$361	\$10,563
Dean's Office	0.25	\$72,916	\$5,670	\$78,586	0.25	\$72,917	\$5,662	\$78,579	0.00	\$1	-\$8	-\$7
Educational Administration	3.10	\$135,862	\$41,386	\$177,248	3.00	\$9,304	\$1,396	\$10,699	-0.10	-\$126,558	-\$39,990	-\$166,548
Educational and Counseling Psychology	5.80	\$1,061,962	\$98,645	\$1,160,607	4.80	\$841,881	\$155,998	\$997,879	-1.00	-\$220,081	\$57,353	-\$162,728
Educational Theory and Practice	2.00	\$49,639	\$3,860	\$53,499	0.00	\$0	\$0	\$0	-2.00	-\$49,639	-\$3,860	-\$53,499
Reading	1.60	\$458,017	\$52,548	\$510,565	3.60	\$555,754	\$69,505	\$625,259	2.00	\$97,737	\$16,957	\$114,694
School Psychology Program	1.00	\$144,438	\$21,667	\$166,105	1.00	\$158,152	\$23,723	\$181,875	0.00	\$13,714	\$2,056	\$15,770
School of Public Health	36.16	\$6,136,091	\$1,860,035	\$7,996,127	27.40	\$4,130,316	\$1,304,101	\$5,434,417	-8.76	-\$2,005,775	-\$555,935	-\$2,561,710
Biomedical Sciences	2.10	\$105,067	\$24,249	\$129,316	1.05	\$54,784	\$31,666	\$86,450	-1.05	-\$50,284	\$7,417	-\$42,866
Center for Health Workforce Studies	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Minority Health Research, Education &	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Public Health Preparedness	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Continuing Education Program	5.00	\$93,990	\$8,065	\$102,055	5.00	\$61,830	\$7,533	\$69,363	0.00	-\$32,160	-\$532	-\$32,692
Dean's Office	2.00	\$195,699	\$47,061	\$242,760	2.00	\$155,001	\$31,000	\$186,001	0.00	-\$40,698	-\$16,061	-\$56,759
Environmental Health*	9.80	\$2,269,558	\$1,110,650	\$3,380,209	9.35	\$1,347,040	\$608,841	\$1,955,881	-0.45	-\$922,518	-\$501,809	-\$1,424,327
Epidemiology and Biostatistics	4.10	\$602,490	\$187,701	\$790,191	1.10	\$27,510	\$13,045	\$40,555	-3.00	-\$574,981	-\$174,656	-\$749,637
Gen*NY*Sis Center for Excellence in Cancer Genomics	2.50	\$185,919	\$68,969	\$254,888	1.50	\$388,210	\$208,564	\$596,774	-1.00	\$202,291	\$139,595	\$341,886
Health Policy Management and Behavior	10.66	\$2,683,368	\$413,340	\$3,096,708	7.40	\$2,095,942	\$403,452	\$2,499,394	-3.26	-\$587,425	-\$9,889	-\$597,314
Prevention Research Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
School of Social Welfare	31.50	\$8,657,573	\$903,617	\$9,561,190	37.30	\$14,381,803	\$1,489,014	\$15,870,818	5.80	\$5,724,231	\$585,398	\$6,309,628
Center for Excellence in Aging Services	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Human Services Research	11.50	\$2,997,104	\$589,255	\$3,586,359	19.30	\$4,011,686	\$733,078	\$4,744,765	7.80	\$1,014,583	\$143,824	\$1,158,406
Center for Social Work Practice Research	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Dean's Office	20.00	\$5,660,469	\$314,362	\$5,974,831	18.00	\$10,370,117	\$755,936	\$11,126,053	-2.00	\$4,709,648	\$441,574	\$5,151,222

Report of Research Foundation Awards by Academic Unit
Fiscal Year End 2016-17

	Awards - FY '16			Awards - FY '17			Difference					
	July, 2015 - June, 2016			July, 2016 - June, 2017			Number	Direct	F&A	Total		
	Number	Direct	F&A	Total	Number	Direct					F&A	Total
	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs			
Division of Academic Affairs	4.15	\$1,641,821	\$207,058	\$1,848,880	25.00	\$2,613,167	\$436,294	\$3,049,461	20.85	\$971,346	\$229,236	\$1,200,581
VP - Academic Affairs	0.00	\$1,180,586	\$177,086	\$1,357,673	0.00	\$1,173,999	\$176,100	\$1,350,099	0.00	-\$6,587	-\$986	-\$7,574
Educational Opportunity Program	1.00	\$370,372	\$29,628	\$400,000	3.00	\$816,765	\$56,275	\$873,040	2.00	\$446,393	\$26,647	\$473,040
New York State Writer's Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office of Graduate Studies	0.00	\$0	\$0	\$0	18.00	\$374,587	\$203,715	\$578,302	18.00	\$374,587	\$203,715	\$578,302
Office of International Education	0.15	\$2,250	\$0	\$2,250	0.00	\$0	\$0	\$0	-0.15	-\$2,250	\$0	-\$2,250
Office of Undergraduate Education	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Teaching, Learning and Academic	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Art Museum	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
University Libraries	3.00	\$88,613	\$344	\$88,957	4.00	\$247,816	\$204	\$248,020	1.00	\$159,203	-\$140	\$159,063
Division of Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
VP - Finance and Business	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
NYS Small Business Development Center	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Division for Research	23.08	\$4,551,251	\$1,471,003	\$6,022,254	25.55	\$9,058,964	\$1,045,955	\$10,104,919	2.47	\$4,507,713	-\$425,048	\$4,082,665
VP - Research	1.00	\$676,074	\$73,926	\$750,000	0.00	\$0	\$0	\$0	-1.00	-\$676,074	-\$73,926	-\$750,000
Atmospheric Sciences Research Center*	15.70	\$2,288,461	\$952,581	\$3,241,043	17.65	\$8,468,091	\$843,401	\$9,311,492	1.95	\$6,179,630	-\$109,180	\$6,070,450
Center for Functional Genomics	0.50	\$144,394	\$24,215	\$168,609	0.00	\$0	\$0	\$0	-0.50	-\$144,394	-\$24,215	-\$168,609
Center for Social and Demographic Analysis	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Financial Market Regulation	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Center for Technology in Government	2.00	\$617,148	\$41,137	\$658,285	4.50	\$364,703	\$109,745	\$474,448	2.50	-\$252,445	\$68,608	-\$183,837
Institute for Health and the Environment	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Institute for Informatics, Logistics, and Security Studies	1.60	\$112,403	\$59,574	\$171,977	2.40	\$97,308	\$51,573	\$148,881	0.80	-\$15,095	-\$8,001	-\$23,096
Center for Information Forensics & Assurance	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Northeast Regional Forensic Institute	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Office for Innovation Development & Commercialization	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
The Global Institute for Health & Human Rights	2.28	\$712,771	\$319,570	\$1,032,340	1.00	\$128,862	\$41,236	\$170,098	-1.28	-\$583,909	-\$278,334	-\$862,242
Division of Student Success	2.25	\$128,660	\$35,215	\$163,875	0.25	\$72,917	\$5,662	\$78,579	-2.00	-\$55,743	-\$29,553	-\$85,296
VP - Student Success	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Health and Counseling Services	2.25	\$128,660	\$35,215	\$163,875	0.25	\$72,917	\$5,662	\$78,579	-2.00	-\$55,743	-\$29,553	-\$85,296
University Police Department	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0

Note:

- DAES and ASRC's increases in awards are predominantly contributed by NYS Mesonet.
- Biology's significant increases of awards are due to:
 - Prof. Melinda Larsen and Prof. Annalisa Scimemi secured \$719K of new grants in FY 2017.
 - In FY 2017, Prof. Marlene Belfort secured a new NIH grant (\$1.2 M in FY 2017). 50% is credited to biological sciences and 50% of it is credited to RNA.
- RNA Institute's significant increases of awards are due to:
 - In FY 2017, Prof. Marlene Belfort secured a new NIH grant (\$1.2 M in FY 2017). 50% is credited to biological sciences and 50% of it is credited to RNA.
 - In FY 2017, Prof. Paul Agris secured a new DOD grant (\$308,379 in FY 2017). 50% is credited to biological sciences and 50% of it is credited to RNA.
- PDP's decreases are due to accounting lag. PDP averages \$30M in awards per year. At the close of FY16-17, PDP awards totaled \$9M with a \$20M award pending.
- Environmental Health's decreases are due to:
 - Prof. Shao Lin secured an EPA award (\$1 M) in FY 2016 but there's no awards at similar size in Environmental Health in FY 2017.
 - Prof. Erin Bell has a "Upstate KIDS CVD Follow-Up Support Contract" with NYS. In FY 2016, this project had \$789,790 but in FY 2017 it dropped to \$75,826.