### Federal Criminal Justice Budget Authorities

**Fiscal Years 2003 (actual) and 2004-2009 (estimated)**

<table>
<thead>
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<td><strong>Total</strong></td>
<td>$35,689</td>
<td>$42,719</td>
<td>$41,958</td>
<td>$42,202</td>
<td>$43,573</td>
<td>$44,904</td>
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<td><strong>Discretionary</strong></td>
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<tr>
<td><strong>Federal Law Enforcement Activities</strong></td>
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<td>39,304</td>
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<td><strong>Bureau of Alcohol, Tobacco, Firearms and Explosives</strong></td>
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<td>6,632</td>
<td>6,844</td>
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<td><strong>Border and Transportation Security Directorate Activities</strong></td>
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<td>9,690</td>
<td>9,971</td>
<td>10,279</td>
<td>10,605</td>
<td>10,951</td>
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<td><strong>Federal Litigative and Judicial Activities</strong></td>
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<td><strong>Civil and Criminal Prosecution and Representation</strong></td>
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<td>3,612</td>
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<td><strong>Representation of Indigents in Civil Cases</strong></td>
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<td>335</td>
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<td>357</td>
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<td><strong>Federal Judicial and Other Litigative Activities</strong></td>
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<td>4,840</td>
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<td>3,726</td>
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<td><strong>Law Enforcement Assistance, Community Policing, and Other Justice Programs</strong></td>
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<td>3,503</td>
<td>3,551</td>
<td>3,606</td>
<td>3,673</td>
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<td><strong>Mandatory</strong></td>
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<td><strong>Federal Law Enforcement Activities</strong></td>
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<td><strong>Border and Transportation Security Directorate Activities</strong></td>
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<td><strong>Treasury Forfeiture Fund</strong></td>
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<td><strong>Other Mandatory Law Enforcement Programs</strong></td>
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<td>201</td>
<td>206</td>
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<td><strong>Federal Litigative and Judicial Activities</strong></td>
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<td><strong>Federal Judicial Officers’ Salaries and Expenses and Other Mandatory Programs</strong></td>
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<td>771</td>
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<td>773</td>
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<td><strong>Correctional Activities</strong></td>
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<td>618</td>
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<td>49</td>
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</tbody>
</table>

**Note:** These data are from the budget submitted by the President to Congress in 2004. The "budget authority" (actual or estimated) is the authority becoming available during the year to enter into financial obligations that will result in immediate or future outlays of Government funds. Spending is divided into two categories: discretionary spending and mandatory (direct) spending. Discretionary spending is controlled through the annual appropriations process and includes items such as funding for salaries and other operating expenses of Government agencies. Mandatory spending is controlled by authorizing legislation; the major entitlement programs such as Social Security, Medicare and Medicaid payments, unemployment insurance benefits, and farm price supports are examples of mandatory spending because payments for these programs are authorized in permanent laws. (Source, *Analytical Perspectives, Fiscal Year 2005*, pp. 392, 393.) The negative figures appearing in the table represent Governmental receipts and collections such as court fines, customs duties, certain licensing fees, and various other collections from the public. These figures are deducted from the gross budget authority.

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*Note:* All dollar figures are in millions of dollars.

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