

Sourcebook of criminal justice statistics Online

http://www.albany.edu/sourcebook/pdf/t1152009.pdf

Table 1.15.2009

Federal drug control funding

By agency, fiscal years 2003-2007 (final), 2008 (enacted), and 2009 (requested)^a

(In millions of dollars)

| Agency | 2003 final | 2004 final | 2005 final | 2006 final | 2007 final | 2008 enacted | 2009 requested |
|---|---------------|---------------|------------------------|---------------|---------------|-----------------|-------------------|
| Total Federal program | \$11,397.0 | \$11,867.4 | \$12,644.3 | \$12,999.2 | \$13,844.0 | \$13,655.4 | \$14,114.4 |
| Supply reduction | 6,206.7 | 6,876.2 | 7,639.2 | 8,194.8 | 8,941.4 | 8,672.6 | 9,204.6 |
| Percent | 54.5% | 57.9% | 60.4% | 63.0% | 64.6% | 63.5% | 65.2% |
| Demand reduction | \$5,190.3 | \$4,991.1 | \$5,005.1 | \$4,804.4 | \$4,902.7 | \$4,982.8 | \$4,909.8 |
| Percent | 45.5% | 42.1% | 39.6% | 37.0% | 35.4% | 36.5% | 34.8% |
| Department of Defense | \$905.9 | \$953.3 | \$1,147.8 ^b | \$1,086.6 | \$1,329.8 | \$1,177.4 | \$1,060.5 |
| Department of Education | 644.0 | 594.4 | 590.5 | 489.8 | 495.0 | 431.6 | 218.1 |
| Department of Health and Human Services | 3,315.2 | 3,476.4 | 3,496.9 | 3,439.7 | 3,591.4 | 3,664.8 | 3,799.3 |
| Centers for Medicare and Medicaid Services | NA | NA | NA | NA | NA | 45.0 | 265.0 |
| Indian Health Service | NA | NA | NA | NA | 148.2 | 173.2 | 162.0 |
| National Institute on Drug Abuse | 960.9 | 987.7 | 1,006.4 | 998.9 | 1,000.0 | 1,000.7 | 1,001.7 |
| Substance Abuse and Mental Health Services Administration | 2,354.3 | 2,488.7 | 2,490.5 | 2,440.9 | 2,443.2 | 2,445.8 | 2,370.6 |
| Department of Homeland Security | 2,040.0 | 2,417.3 | 2,662.4 | 3,243.1 | 3,474.8 | 3,550.1 | 3,695.8 |
| Immigration and Customs Enforcement ^c | 518.0 | 574.4 | 361.5 | 382.3 | 422.8 | 412.3 | 428.9 |
| Customs and Border Protection | 873.9 | 1,070.5 | 1,429.0 | 1,635.3 | 1,968.5 | 2,130.9 | 2,191.9 |
| U.S. Coast Guard ^c | 648.1 | 772.5 | 871.9 | 1,225.5 | 1,080.9 | 1,004.3 | 1,071.0 |
| Office of Counternarcotics Enforcement | NA | NA | NA | NA | 2.5 | 2.7 | 4.0 |
| Department of the Interior | | | | | | | |
| Bureau of Indian Affairs | NA | NA | NA | NA | 2.6 | 6.3 | 6.3 |
| Department of Justice | 2,429.8 | 2,541.0 | 2,676.2 | 2,674.9 | 2,777.7 | 2,893.2 | 2,896.0 |
| Bureau of Prisons | 43.2 | 47.7 | 48.6 | 62.6 | 65.1 | 67.2 | 69.2 |
| Drug Enforcement Administration | 1,639.8 | 1,703.0 | 1,793.0 | 1,890.8 | 1,969.1 | 2,105.3 | 2,181.0 |
| Interagency Crime and Drug Enforcement ^c | 477.2 | 548.5 | 553.5 | 483.2 | 497.9 | 497.9 | 531.6 |
| Office of Justice Programs ^d | 269.6 | 241.7 | 281.1 | 238.2 | 245.5 | 222.8 | 114.2 |
| Office of National Drug Control Policy | 520.6 | 522.2 | 507.0 | 474.0 | 464.4 | 421.7 | 421.5 |
| Operations | 26.3 | 27.8 | 26.8 | 26.6 | 26.8 | 26.4 | 26.8 |
| High Intensity Drug Trafficking Area Program | 226.0 | 225.0 | 226.5 | 224.7 | 224.7 | 230.0 | 200.0 |
| Counterdrug Technology Assessment Center | 46.5 | 41.8 | 41.7 | 29.7 | 20.0 | 1.0 | 5.0 |
| Other Federal drug control programs | 221.8 | 227.6 | 212.0 | 193.0 | 193.0 | 164.3 | 189.7 |
| Small Business Administration | NA | NA | NA | 1.0 | 1.0 | 1.0 | 1.0 |
| Department of State | 874.3 | 949.5 | 1,163.1 ^b | 1,156.9 | 1,294.7 | 1,002.2 | 1,489.0 |
| Bureau of International Narcotics and Law Enforcement Affairs | 874.3 | 949.5 | 903.1 | 1,036.0 | 1,055.7 | 640.8 | 1,173.2 |
| United States Agency for International Development | NA | NA | NA | 120.9 | 239.0 | 361.4 | 315.8 |
| Department of Transportation | | | | | | | |
| National Highway Traffic Safety Administration | NA | NA | NA | 1.6 | 2.9 | 2.7 | 2.7 |
| Department of the Treasury | | | | | | | |
| Internal Revenue Service ^c | NA | NA | NA | 55.0 | 55.6 | 57.3 | 59.2 |
| Department of Veterans Affairs | | | | | | | |
| Veterans Health Administration | 663.7 | 411.1 | 396.1 | 376.7 | 354.1 | 447.2 | 465.0 |
| Other Presidential priorities ^e | 3.4 | 2.2 | 2.2 | NA | NA | NA | NA |

Note: See Note, table 1.14.2009. In addition to the resources displayed, the Administration requests \$385.1 million in FY 2008 for Emergency Supplemental funding for counternarcotics support to Mexico and Central America.

^aDetail may not add to total because of rounding.

^bIncludes supplemental appropriations.

^cIn FY 2004 and 2005, the Organized Crime and Drug Enforcement Task Force funds for the Departments of Treasury and Homeland Security were appropriated in the Department of Justice Interagency Crime and Drug Enforcement (ICDE) accounts. Beginning in FY 2006, the Departments of Homeland Security and Treasury ICDE funds are displayed as separate accounts in their respective departments.

^dBeginning in FY 2004, category includes two additional programs: Prescription Drug Monitoring and COPS' Methamphetamine Lab Cleanup. Also included beginning in FY 2006 is the Domestic Cannabis Suppression Program (formerly included in the Drug Enforcement Administration).

^eIncludes the Small Business Administration's Drug Free Workplace grants and the National Highway Traffic Safety Administration's Drug Impaired Driving Program.

Source: Executive Office of the President, Office of National Drug Control Policy, *National Drug Control Strategy: FY 2005 Budget Summary*, pp. 6, 7; *FY 2006 Budget Summary*, pp. 7, 8; *FY 2007 Budget Summary*, pp. 7, 8; *FY 2009 Budget Summary*, pp. 11, 12 (Washington, DC: Executive Office of the President). Table adapted by SOURCEBOOK staff.