

Sourcebook of criminal justice statistics Online

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Table 1.0011.2012

Federal drug control funding

By agency, fiscal years 2010 (final), 2011 (enacted), and 2012 (requested)^a

(In millions of dollars)

Agency	2010 final	2011 enacted	2012 requested
Total Federal programs	\$25,887.1	\$25,731.6	\$26,209.7
Department of Agriculture, U.S. Forest service	15.3	15.3	15.2
Court Services and Offender Supervision Agency for the District of Columbia	47.0	47.4	48.9
Department of Defense	1,727.4	1,732.7	1,783.9
Drug interdiction and counterdrug activities	1,598.8	1,590.7	1,642.7
Other counterdrug	128.5	142.0	141.1
Department of Education	175.8	217.8	266.9
Federal Judiciary	1,153.5	1,167.9	1,216.0
Department of Health and Human Services	8,898.0	8,965.4	8,885.9
Centers for Medicare and Medicaid Services	5,114.0	5,173.2	5,040.9
Health Resources and Services Administration	15.7	23.8	24.4
Indian Health Service	96.0	96.0	105.6
National Institute on Alcohol Abuse and Alcoholism	55.5	55.5	56.4
National Institute on Drug Abuse	1,059.4	1,059.4	1,080.0
Substance Abuse and Mental Health Services Administration	2,557.4	2,557.4	2,578.5
Department of Homeland Security	3,949.9	3,955.2	4,178.9
Customs and Border Protection	2,184.8	2,206.7	2,386.1
Federal Emergency Management Agency	60.0	60.0	50.0
Federal Law Enforcement Training Center	48.6	48.6	48.5
Immigration and Customs Enforcement	490.7	474.1	493.3
U.S. Coast Guard	1,162.3	1,162.3	1,197.2
Office of Counternarcotics Enforcement	3.6	3.6	3.8
Department of the Interior	18.4	18.4	18.4
Bureau of Indian Affairs	10.0	10.0	10.0
Bureau of Land Management	5.1	5.1	5.1
National Park Service	3.3	3.3	3.3
Department of Justice	7,512.6	7,471.3	7,959.5
Asset Forfeiture Fund	204.9	205.4	215.6
Bureau of Prisons	3,256.6	3,246.3	3,568.8
Criminal Division	13.7	12.5	15.2
Drug Enforcement Administration	2,305.1	2,310.0	2,364.1
Organized Crime Drug Enforcement Task Force	549.6	528.6	541.0
Office of Federal Detention Trustee	512.0	512.0	580.0
Office of Justice Programs	288.4	288.4	298.6
National Drug Intelligence Center	44.0	44.0	25.0
U.S. Attorneys	82.1	82.1	84.3
U.S. Marshals Service	256.2	242.1	266.8
Office of National Drug Control Policy	428.0	428.0	355.7
Counterdrug Technology Assessment Center	5.0	5.0	5.0
Cancellation of unobligated balances	0.0	0.0	-11.3
High Intensity Drug Trafficking Areas	239.0	239.0	200.0
Other Federal drug control programs	154.4	154.4	143.6
Salaries and expenses	29.6	29.6	23.4
Small Business Administration	1.0	1.0	0.0
Department of State	1,361.7	1,096.5	845.9
Bureau of International Narcotics and Law Enforcement Affairs	884.0	727.7	506.4
U. S. Agency for International Development	477.7	368.8	339.5
Department of Transportation	29.9	29.9	32.3
Federal Aviation Administration	27.1	27.1	32.3
National Highway Traffic Safety Administration	2.8	2.8	2.8
Department of the Treasury, Internal Revenue Service	60.3	60.3	60.7
Department of Veterans Affairs, Veterans Health Administration	508.3	524.7	541.7

Note: "Demand reduction" refers to programs and research related to drug abuse treatment, education, rehabilitation, and prevention that are designed to reduce the demand for drugs. "Supply reduction" refers to a wide scope of law enforcement-related activities designed to reduce the supply of drugs in the United States and abroad.

The data presented above are not comparable to data shown in table 1.15.2010 because based on a directive from Congress, stating that "the Federal drug control budget should represent the full range of Federal spending, including costs associated with the consequences of drug use," the Office of National Drug Control Policy (ONDCP) restructured the national drug control budget. A review of Federal programs resulted in identifying additional departments/agencies/programs that utilized Federal resources to "reduce drug use and its consequences." ONDCP revised the drug control budget figures to include the additional departments, etc. (FY 2012 Budget Summary, p. 5).

^aDetail may not add to total because of rounding.

Source: Executive Office of the President, Office of National Drug Control Policy, *National Drug Control Strategy: FY 2012 Budget Summary*, pp. 20, 21 (Washington, DC: Executive Office of the President, 2011). Table adapted by SOURCEBOOK staff.