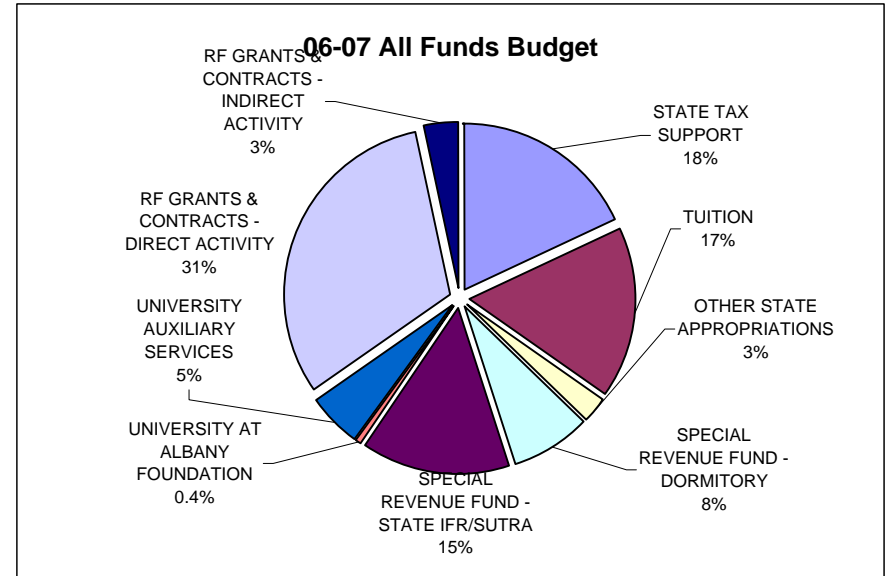
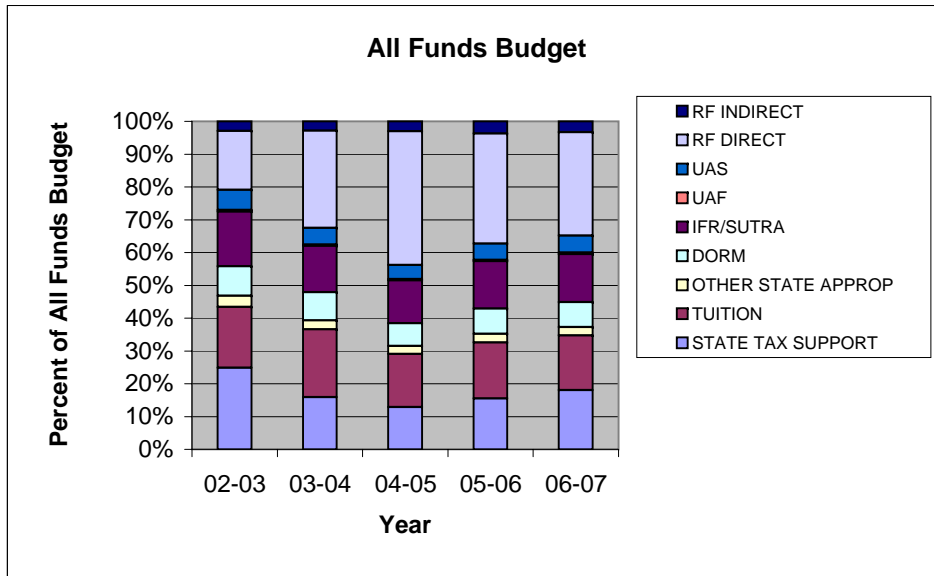


UNIVERSITY AT ALBANY
High Level All Funds Budget

last updated: 6/27/07

(\$000)	02-03		03-04		04-05		05-06		06-07	
STATE TAX SUPPORT	\$69,752.5	24.8%	\$52,975.4	15.9%	\$55,303.9	12.9%	\$63,483.6	15.5%	\$79,031.0	18.0%
TUITION	\$52,059.1	18.5%	\$68,797.7	20.7%	\$69,371.0	16.2%	\$69,969.4	17.1%	\$73,268.3	16.7%
OTHER STATE APPROPRIATIONS	\$9,670.2	3.4%	\$9,151.9	2.7%	\$10,390.7	2.4%	\$10,919.3	2.7%	\$11,334.6	2.6%
SPECIAL REVENUE FUND - DORMITORY	\$25,294.0	9.0%	\$28,400.0	8.5%	\$29,400.0	6.9%	\$31,523.0	7.7%	\$33,387.7	7.6%
SPECIAL REVENUE FUND - STATE IFR/SUTRA	\$46,741.8	16.6%	\$47,194.6	14.2%	\$56,241.3	13.1%	\$59,149.3	14.4%	\$64,300.0	14.7%
UNIVERSITY AT ALBANY FOUNDATION	\$1,484.3	0.5%	\$1,458.4	0.4%	\$1,476.6	0.3%	\$1,726.6	0.4%	\$1,813.0	0.4%
UNIVERSITY AUXILIARY SERVICES	\$17,068.0	6.1%	\$16,912.2	5.1%	\$18,543.9	4.3%	\$20,413.6	5.0%	\$23,071.7	5.3%
RF GRANTS & CONTRACTS - DIRECT ACTIVITY	\$50,500.0	18.0%	\$98,500.0	29.6%	\$174,417.0	40.7%	\$137,721.0	33.6%	\$138,170.1	31.5%
RF GRANTS & CONTRACTS - INDIRECT ACTIVITY	\$8,200.0	2.9%	\$9,500.0	2.9%	\$13,046.0	3.0%	\$15,000.0	3.7%	\$14,500.0	3.3%
TOTAL	\$280,769.9	100%	\$332,890.2	100%	\$428,190.4	100%	\$409,905.9	100%	\$438,876.2	100%

State Tax support as % of State+Tuition	57.3%	43.5%	44.4%	47.6%	51.9%
State Tax as % of All Funds	24.8%	15.9%	12.9%	15.5%	18.0%



Footnotes:
 Research Foundation Activity does not include HRI
 Debt Service on State facilities not included
 Fringe benefits on State appropriation not included